



ITEM # 73

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: September 24, 2009
SUBJECT: Fiscal Memo for Item #73

Item # 73 on the September 24, 2009 Council Agenda, to approve the waiver of certain fees for the Marathon Kids 2009-2010 Kick Off Celebration to be held on Saturday, October 3, 2009 at The University of Texas' Mike Myers Stadium, will have the following fiscal impact:

Fees Waived (Emergency Medical Services Department):

\$475 EMS Standby Fees

\$475 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$475. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$410.51 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$64.49 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.