



**MEMORANDUM**

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: September 24, 2009

SUBJECT: Fiscal Memo for Item #70

Item #70 on the September 24, 2009 Council Agenda is to approve a resolution directing the City Manager to develop a plan to increase the frequency and number of spay/neuter surgery services and present the plan to Council by November 5, 2009, including any necessary budget amendments.

At this time, this item has no fiscal or staffing impact. Staff from the Health and Human Services Department (HHSD) will be available to work on this item. Upon completion of plan, the details, including any fiscal or staffing impact, will be reported to Council.