

MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: September 24, 2009

SUBJECT: Fiscal Memo for Item #68

Item #68 on the September 24, 2009 Council Agenda is to approve a resolution to reallocate the existing Fiscal Year 2008-2009 funding plan for the Holly Good Neighbor Program. This item has no fiscal or staffing impact. A budget amendment is not required.