

AGENDA



Thursday, September 24, 2009

Public Works
RECOMMENDATION FOR COUNCIL ACTION

Item No. 59

Subject: Approve an ordinance amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908-003 to appropriate \$1,350,000 to purchase real estate and facility improvements.

Amount and Source of Funding: Funding is available from a reimbursement resolution. Related to Items #11, 19, & 82.

Fiscal Note: A fiscal note is attached.

For More Information: Howard Lazarus 974-7190, Ed Van Eenoo 974-2610

This action appropriates \$1,350,000 for the purchase of real estate and associated facility repairs and improvements.

The Public Works Department currently leases a facility on for the Street and Bridge Division - Central District service yard. The facility is responsible for responding to street maintenance activities and emergency events in central west and east Austin, housing vehicles and heavy equipment during non-working hours, providing needed space for the stocking of street repair materials and office space for management functions related to Central District activities. The site can be purchased for payments less than the current lease rate.

Costs associated with facility repairs and improvements are related to security, construction appropriate settings for stocking street repair materials and for cabling/networking for management functions.