

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

24-Sep-09

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Austin Police Department

DESCRIPTION: Approve an ordinance amending the Fiscal Year 2008-2009 Police Department Capital Budget of Ordinance No. 20080908-03 to appropriate \$3,850,000 to purchase real estate, improvements, and warehouse space for an evidence storage facility and make facility repairs.

FINANCIAL INFORMATION:

Project Name:	Warehouse Storage Facility
Project Authorization:	2008-2009 Capital Budget
Funding Source:	Certificates of Obligation
Fund/Dept/Unit:	8560-8707-NEW

Total Current Appropriation	\$0.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>\$3,850,000.00</u>
Estimated Available	<u><u>\$3,850,000.00</u></u>