

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/24/2009
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of additional grant funds in the amount of \$87,239 from the Downtown Austin Alliance; and amending the Fiscal Year 2008-2009 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate an additional \$87,239 in funding for a total grant amount of \$516,239 for the Downtown Ranger Program, and to add four full-time equivalent position for a total of thirteen (13) authorized full-time equivalent grant positions for the Downtown Ranger Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Downtown Rangers Program			
October 1, 2007 to September 30, 2008	\$429,000	\$87,239	\$516,239
TOTAL	<u>\$429,000</u>	<u>\$87,239</u>	<u>\$516,239</u>
FTEs	9.00	4.00	13.00