

AUSTIN HOUSING FINANCE CORPORATION
CAPITAL IMPROVEMENT BUDGET
FISCAL YEAR 2009-2010
Exhibit A

	New Funding Fiscal Year 2009-2010	Estimated Households to be Served
SOURCES OF FUNDS		
Transfer from the City of Austin	15,800,000	
TOTAL SOURCES OF FUNDS	15,800,000	
USES OF FUNDS		
Rental Housing		
Rental Housing Development Assistance	9,480,000	500
Homeownership Programs		
Acquisition and Development	4,320,000	175
Owner-Occupied Housing Program		
Homeowner Repair Program	2,000,000	400
TOTAL USES OF FUNDS	15,800,000	1,075