

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

9/24/2009  
Ordinance  
Library

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2008-2009 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate an additional \$50,000 in grant funds from the Texas State Library and Archives Commission, and to add a 1.00 full-time equivalent (FTE) position, resulting in a total grant amount of \$350,000 and a total of 4.00 full-time equivalent positions for the Loan Star Libraries Grant Program.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Loan Star Libraries			
09/01/2009 - 08/31/2010	\$300,000	\$50,000	\$350,000
	<u><u>\$300,000</u></u>	<u><u>\$50,000</u></u>	<u><u>\$350,000</u></u>
TOTAL	\$300,000	\$50,000	\$350,000
FTEs	3.00	1.00	4.00