



TO: Mayor & Council Members

FROM: Greg Canally, Deputy Chief Financial Officer *gdc*

DATE: September 16th, 2009

SUBJECT: September Update on City of Austin Federal Stimulus (ARRA) Activities

Attached is an updated matrix of the City's Federal Stimulus (ARRA) activities. It includes all grants we have applied for, including a status of each of these grant opportunities. To date, the City has been awarded \$58.5 million in stimulus funding. We are still awaiting word on several grants, including Department of Energy's SMART Grid program, and the Department of Transportation's TIGER program.

At this time, we do not believe the City will receive any additional formula awarded stimulus funding, nor are there additional stimulus grants that we will be applying for. We will continue to monitor each of the Federal agencies for any new grant opportunities that may open up.

A main focus over the last few weeks has been on the Federal reporting requirements. We will be holding a training this week with staff to ensure that we are ready to meet the upcoming quarterly reporting deadlines. In addition, we will be working on revamping the City's stimulus website (www.cityofaustin.org/stimulus) so that the Austin community can easily follow our efforts to implement the City's stimulus initiatives.

Finally, we have continued to work with the Inter-governmental Stimulus Steering Committee (City, Travis County, AISD, ACC, Health Care District, ACC) on coordination and collaboration around stimulus funding. At the most recent Community Action Network meeting, the group provided an update of the progress that we have made. I've attached a chart detailing this Inter-governmental effort.

There are also several stimulus-related items on the September 24th Council Agenda:

Homelessness & Rapid Re-housing Program (HPRP)

In May, Council approved the uses of the City's \$3.1 million awarded from the Department of Housing & Urban Development (HUD) for the HPRP program. On the 9/24 agenda are several items to begin implementation of these program funds, including a budget amendment to formally accept the grant funds, and several contracts with local providers for such services as outreach, housing locators, financial assistance program, and mediation services for tenant/landlord disputes.

Community Services Block Grant (CSBG)

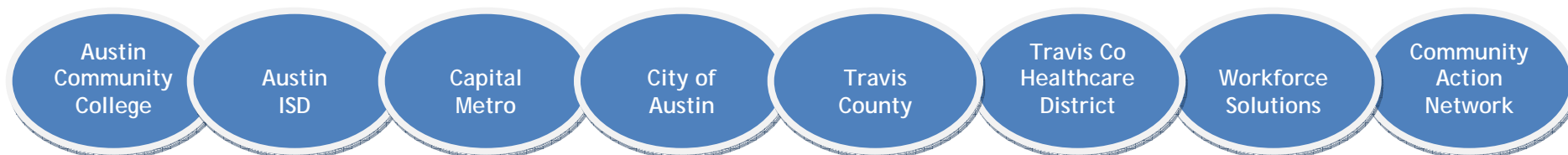
In July, Council formally accepted \$1.4 million from HUD (via the Texas Department of Housing & Community Affairs) for CSBG to augment existing employment-related services and activities. On the 9/24 agenda will be the award of several one-year contracts with local service providers for the financial assistance component of the program, family case management, and workforce case management.

Please let me know if I can provide you any other information regarding the City's stimulus efforts.

xc: Marc A. Ott, City Manager

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|---|--|--|---------------|----------------------|---------------|---|
| last updated: 9/14/09 | | | | | | |
| <u>Federal Agency</u> | <u>Federal Agency - Program</u> | <u>City Department</u> | <u>Amount</u> | <u>Type of Award</u> | <u>Status</u> | <u>Use of Funds</u> |
| Department of Agriculture | Nutrition Program for Women, Infants & Children (WIC) | Health & Human Services | | Formula | Pending | Continued WIC programs |
| Department of Energy | EERE: Weatherization Assitance | Austin Energy | 5,845,969 | Formula | Approved | Weatherization efforts (details TBD and approved by Council) |
| Department of Energy | EERE: Energy Efficiency & Conservation Block Grant (EECBG) | Austin Energy | 7,492,700 | Formula | Approved | Energy retrofits, lighting controls, thermostats at City facilities |
| Department of Energy | EERE: Smart Grid | Austin Energy | 114,000,000 | Competitive | Pending | for Smart Grid investments |
| Department of Energy | Solar Market Transformation | Austin Energy | 2,000,000 | Competitive | Pending | Solar Electric Test Facility, Solar Rooftop Arrays, Solar Schools |
| Department of Energy | Community Renewable Energy | Austin Energy | 5,000,000 | Competitive | Pending | Installation of solar panels at ABIA and development of Solar |
| Envirnomenta l Protection Agency | Clean Water | Austin Water Utility | 32,000,000 | Competitive | Approved | Hornsby Bend upgrades |
| Envirnomenta l Protection Agency | Clean Water | Austin Water Utility | 185,805,000 | Competitive | Not Approved | 14 various wastewater projects |
| Envirnomenta l Protection Agency | Drinking Water | Austin Water Utility | 163,979,456 | Competitive | Not Approved | 23 various water projects |
| Envirnomenta l Protection Agency | Diesel Emission Reduction Grants | Fleet Services | 11,800,000 | Competitive | Not Approved | replace 64 trucks, retrofit emissions on 86 trucks & 154 shcool buses (CAPCOG) |
| Department of Health & Human Services | Community Services Block Grant | Health & Human Services | 1,430,692 | Formula | Approved | Youth Employment, Case Management, Workforce Development, Childcare |
| Department of Homeland Security | Firefighter Assistance Grants | Fire | 1,250,000 | Competitive | Pending | Women's Locker Room Additions to 6 Fire Stations |
| Department of Housing & Urban Development | Community Development Block Grants | Neighborhood Housing & Community Development | 2,003,003 | Formula | Approved | Lifeworks East facility, People Funds facility, African American Cultural & Heritage Facility, Sidewalks in East Austin |
| Department of Housing & Urban Development | Homeless Prevention & Rapid Re-Housing | Neighborhood Housing & Community Development | 3,062,820 | Formula | Approved | Outreach; Location Services; Rent and other financial assistance |
| Department of Justice | Byrne Justice Assistance Grants (Formula) | Police | 1,400,000 | Formula | Approved | technology improvements |
| Department of Justice | Byrne Justice Assistance Grants (Competitive) | Police | 1,398,506 | Competitive | Approved | Communications - 911 dispatchers and call takers (12 FTEs for 2 years); had applied for \$3.9m and 33 FTEs |
| Department of Justice | Byrne Justice Assistance Grants (Competitive) | Police | 3,100,000 | Competitive | Pending | \$1.2 m for violent crime initiatives, \$1.9 million for forensics |
| Department of Justice | Byrne Justice Assistance Grants (Competitive) | Downtown Community Court | 850,000 | Competitive | Pending | treatment programs |
| Department of Justice | COPS | Police | 3,775,000 | Competitive | Not Approved | new officers |
| Department of Justice | Southern Border Narcotics Program | Police | 1,600,000 | Competitive | Not Approved | prevention programs |
| National Endowment for the Arts | NEA Grants | EGRSO | 250,000 | Competitive | Not Approved | grants for local artists |
| Department of Transportation | TIGER | Public Works | 37,593,750 | Competitive | Pending | East 6th Street Great Streets, Walk for a Day |
| Department of Transportation | Federal Aid Highways | Public Works | 3,900,000 | Competitive | Approved | Traffic Signals, Street Overlays - City recieved 0.2% of State of Texas allocation |

Intergovernmental Stimulus Coordination Steering Committee



Guiding Principles

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|--------------------------------------|------------------------------------|--|------------|------------------------------------|------------------------------------|--------------------------|-------------------|---|-----------------------|
| Collaborate & Guide Flexible Process | Identify Shared Priorities & Goals | Align Collaboration with Community Goals | Plan Ahead | Thoughtfully Invest One-Time Funds | Seek Funding for Shared Priorities | Maximize Economic Impact | Evaluate Outcomes | Demonstrate Accountability & Transparency | Communicate Regularly |
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| <u>Education</u> | <u>Energy</u> | <u>Family Sustainability</u> | <u>Healthcare</u> | <u>Public Safety & Law Enforcement</u> | <u>Transportation</u> | <u>Technology</u> | <u>Workforce Development</u> |
|--|--|--|--|--|---|---|--|
| <ul style="list-style-type: none"> • Coordination with Title 1 IDEA Funds • K-12 Literacy • Dropout Recovery • English Language Learners • College & Career Readiness | <ul style="list-style-type: none"> • Smart Grid • Alternative Energy | <ul style="list-style-type: none"> • Emergency Assistance • Homeless Prevention & Rapid Re-housing • Public & Affordable Housing Preservation Revitalization • Community Development • Weatherization | <ul style="list-style-type: none"> • Community Health Centers • Health Information Technology • Research & Development • GIS Mapping | <ul style="list-style-type: none"> • Law Enforcement & Crime Reduction • Prosecution Initiatives • Training • Crime Prevention • Reentry • Victims • Community Restoration • Technology for Information Collection and Sharing | <ul style="list-style-type: none"> • Transportation Generating Economic Recovery & Sustainability • Safe Routes to Schools • Shared Alternative Fuels and Fleets | <ul style="list-style-type: none"> • Broadband for Underserved Populations • Wireless Mesh • Continued Build out of GAATN Network • Joint Data Center | <ul style="list-style-type: none"> • Job Training, Certification, Placement in High Demand Occupations (energy, health, weatherization) for Disadvantaged & Underserved Pops. • Career Readiness & Supports • Small Business Development & Entrepreneurism (Green Energy, Manufac, Health IT) |

Action to Access Existing Stimulus Dollars

Action to Access Future Stimulus Dollars

Advocacy for Access to Stimulus Funds Needed but Not Available