

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/24/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$3,062,820 in grant funds from the U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP), and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$3,062,820 for homelessness prevention and rapid re-housing services.

FINANCIAL INFORMATION:

	Approved Budget 2008-2009	Impact of this Action	Amended Budget 2008-2009
Special Revenue Fund			
Homelessness Prevention and Rapid Re-Housing Program (HPAP) - Recovery Act Funds			
07/15/2009 - 07/15/2012	\$0	\$3,062,820	\$3,062,820
TOTAL	<u>\$0</u>	<u>\$3,062,820</u>	<u>\$3,062,820</u>
FTES	-	0.00	-