

ATTACHMENT A

PERFORMANCE MEASURES

Related Department Goal: Promotion/Prevention/Protection: promote social services and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations.

Caritas of Austin	Total 12 month performance
Number of unduplicated individuals assisted with rent/utility payment.	690

Austin Families, Inc. (dba FamilyConnections)	Total 12 month performance
Number of children enrolled in childcare program.	180

WorkSource –Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board)	Total 12 month performance
Number of unduplicated individuals assisted with support services.	215
Number of unduplicated individuals assisted with training services.	41
Number of unduplicated individuals assisted with pre-apprentice training.	50