

## CIP Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**

9/24/2009

**DEPARTMENT:**

Parks and Recreation

**SUBJECT:** Authorize execution of a construction contract with RODRIGUEZ BARR, INC. dba THE BARR COMPANY, (WBE/FH, 55.57%), Austin, TX, for the McBeth Recreation Center Improvements Project in the amount of \$502,800 plus a \$25,140 contingency, for a total contract amount not to exceed \$527,940.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	McBeth Renovation
<b>Project Authorization:</b>	FY 2008-09 Capital Budget
<b>Funding Source:</b>	2006 GO Bonds
<b>Fund/Agency/Orgn:</b>	8603-8607-6309

Current Appropriation	625,000.00
Unobligated Balance	260,422.57
Amount of this Action	527,940.00
Remaining Balance	<u><u>(267,517.43) *</u></u>

*\*McBeth will receive \$1,875,000 in FY 2009-2010.*