

Participation goals stated in the original approved compliance plan were 15.53% MBE; and 8.40% WBE. Participation for this change order:

<u>NON M/WBE TOTAL</u>	<u>\$183,300.00</u>	<u>45.11%</u>
Oscar Renda Contracting, Inc., Roanoke, TX	\$183,300.00	45.11%
 <u>MBE TOTAL SUBCONTRACTORS</u>	 <u>\$92,500.00</u>	 <u>22.77%</u>
(MH) JA Road Boring, Kyle, TX (Tunnel/boring)	\$90,000.00	22.15%
(MH) M&M Trucking, Del Valle, TX (Hauling)	\$2,500.00	0.62%
 <u>WBE TOTAL SUBCONTRACTORS</u>	 <u>\$20,500.00</u>	 <u>5.04%</u>
(FW) N-Line Traffic Maintenance, Austin, TX (Traffic control)	\$4,000.00	0.98%
(FH) Macias & Associates, Austin, TX (Surveying)	\$16,500.00	4.06%
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$110,000.00</u>	 <u>27.07%</u>
(NON) Contractors Asphalt, Austin, TX (Commercial laterals)	\$110,000.00	27.07%

Overall participation for the entire project, including this change order:

PRIME:

78.56% Non M/WBE

SUBCONTRACTORS:

12.84 % MBE; 7.08 WBE; 1.52% Non M/WBE

TOTAL:

12.84 % MBE; 7.08 % WBE; 80.08 % Non M/WBE