DATE OF COUNCIL CONSIDERATION: 09/24/09
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Water Utility

TITLE: 092409 PW AWU 2009 Alleys

DESCRIPTION:
Authorize execution of a construction contract with PRISM DEVELOPMENT, INC., Austin, TX, for the Street and Bridge Alleys Project (FY2009) in the amount of $191,983 plus a $9,599.15 contingency, for a total contract amount not to exceed $201,582.15.

FINANCIAL INFORMATION:

Water:
Project Name: CBD Alleys - Water
Fund/Department/Unit 3960 2207 2076

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Appropriation</td>
<td>$1,500,000.00</td>
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<tr>
<td>Unencumbered Balance</td>
<td>$1,402,625.00</td>
</tr>
<tr>
<td>Less Outstanding Commitments</td>
<td>$0.00</td>
</tr>
<tr>
<td>Amount of This Action</td>
<td>(82,797.23)</td>
</tr>
<tr>
<td>Remaining Balance</td>
<td>$1,319,827.77</td>
</tr>
</tbody>
</table>

Total Austin Water Utility Funding: $82,797.23

Utility Finance:
Prepared By: Tom Albin, Utility Financial Analyst Senior
Reviewed By: Robert A. Butler, Utility Financial Manager
Approved By: Rusty Coben, Utility Budget & Finance Manager

Date: 8/24/09
Date: 8/25/2009
Date: 8/25/2009