

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

24-Sep-09
Consent
Contract Land and Management

Authorize execution of a construction contract with ASD CONSULTANTS, INC. (MBE 67.93%) Austin, TX, for the Austin Fire Department Locker Room Additions, Phase IV in the amount of \$600,889 plus a \$60,088 contingency, for a total contract amount not to exceed \$660,977.

FINANCIAL INFORMATION:

Project Name: Locker Room Additions - Phase IV
Project Authorization: 2008-2009 Approved Capital Budget
Funding Source: CIP Interest Cash
Fund/Agency/Orgn: 8940/8307/0407

Total Current Appropriation	\$1,245,000.00
	\$0
Unencumbered Balance	\$894,763.64
Amount of this Action	(\$660,977.00)
Remaining Balance	\$233,786.64