

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 9/24/2009
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works for the Austin Convention Center Department

DESCRIPTION: Authorize execution of a construction contract with C.L. Carson, Inc., Austin, TX for The Austin Convention Center Waller Creek Terrace Room Reconfiguration Project in an amount not to exceed \$258,700.

FINANCIAL INFORMATION

Project Name: Office Re-configuration Phase 1-Waller Creek
Project Authorization: 2008-09 Approved Capital Budget
Funding Source: Convention Center Operating Fund
Fund/Department/Unit: 8900-8207-4013

Current Appropriation	\$1,000,000.00
Unencumbered Balance	\$882,611.50
Amount of this Action	<u>(\$258,700.00)</u>
Current unencumbered balance	\$623,911.50

Austin Convention Center Approval: _____ Date: _____