CIP BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 24-Sep-09
WHERE ON AGENDA: Resolution
DEPARTMENT: Aviation

Approve resolution to authorize the fee simple acquisition of Lot 7, Block 1, and Lots 4 and 7, Block 2, Bergstrom Downs No. 1, according to the map or plat thereof recorded in Volume 5, Page 2, Plat Records, Travis County, Texas, and Lots B and C, Resubdivision of Lot 1, Block 1, Bergstrom Downs No. 1, according to the map or plat thereof recorded in Volume 59, Page 11, Plat Records, Travis County, Texas; locally known as 810, 811, 817, 822, and 824 Patton Avenue from James P. Sullivan and Paula M. Sullivan, for the Airport Noise Mitigation Program in the amount of $537,400 for the land and improvements, plus closing costs and moving related expenses in the amount of $22,500, for an amount not to exceed $559,900.

Funding in the amount of $559,900 is available in the Fiscal Year 2009-2010 Capital Budget of the Department of Aviation.

FINANCIAL INFORMATION:

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<tr>
<th></th>
<th>Approved Budget</th>
<th>Unencumbered Balance</th>
<th>Amount of this Action</th>
<th>Available Balance</th>
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<td>FY08/09 Capital Budget of the Aviation Department - 4910-8107-3150</td>
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<td>559,900.00</td>
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