

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

24-Sep-09
Resolution
Aviation

Approve resolution to authorize the fee simple acquisition of Lot 7, Block 1, and Lots 4 and 7, Block 2, Bergstrom Downs No. 1, according to the map or plat thereof recorded in Volume 5, Page 2, Plat Records, Travis County, Texas, and Lots B and C, Resubdivision of Lot 1, Block 1, Bergstrom Downs No. 1, according to the map or plat thereof recorded in Volume 59, Page 11, Plat Records, Travis County, Texas; locally known as 810, 811, 817, 822, and 824 Patton Avenue from James P. Sullivan and Paula M. Sullivan, for the Airport Noise Mitigation Program in the amount of \$537,400 for the land and improvements, plus closing costs and moving related expenses in the amount of \$22,500, for an amount not to exceed \$559,900.

Funding in the amount of \$559,900 is available in the Fiscal Year 2009-2010 Capital Budget of the Department of Aviation.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbere d Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY08/09 Capital Budget of the Aviation Department - 4910-8107-3150	6,373,390.00	0.00	559,900.00	5,813,490.00
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TOTAL	6,373,390.00	0.00	559,900.00	5,813,490.00
FTEs	0.00	0.00	0.00	0.00