Subject: Authorize the acquisition for the Austin Water Utility: Water Reclaim Initiative – Central Phase 3A – Red River to UT Reclaim Transmission Main of various permanent water line easements and temporary construction easements out of the remaining portion of Lot 1, Block L, Ridgetop Addition, Travis County, Texas, located at 1000, 1006 & 1008 East 50th Street & N of IH-35, Austin, Travis, from TERRELL TIMMERMANN and GERALDINE TIMMERMANN, in the amount not to exceed $250,000.

Amount and Source of Funding: Funding is available in the Fiscal Year 2008-2009 Capital Improvement Project Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

For More Information: Lauraine Rizer 974-7078; April Thedford 974-7141

The design plans for the Water Reclaim Initiative – Central Phase 3A – Red River to UT Reclaim Transmission Main require the acquisition of a 2,211 square-foot permanent water line easement, a 254 square-foot permanent water line easement, a 130 square-foot permanent water line easement, a 35,400 square-foot temporary construction easement and temporary staging area and materials storage site, a 4,605 square-foot temporary construction easement and temporary staging area and materials storage site, a 1,153 square-foot temporary construction easement and temporary staging area and materials storage site, a 19 square-foot temporary construction easement and temporary staging area and materials storage site, a 141 square-foot temporary construction easement and temporary staging area and materials storage site.

An independent third-party appraisal has established the fair-market value of the proposed easements at $250,000.00. The owners have agreed to accept the City of Austin’s offer for the permanent water line easements, the temporary construction easement and temporary staging area and materials storage site easements.

The Red River to UT Reclaim Transmission Main will provide service for the University of Texas, Hancock Golf Course, East Avenue Development and future service to the State Capitol Complex and other reclaimed water users in the downtown area.