



# Late Backup

## MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: September 24, 2009

SUBJECT: Fiscal Memo for Item #71

Item #71 on the September 24, 2009 Council Agenda is to approve a resolution directing the City Manager to commission an independent program assessment and analysis of the Millennium Youth Entertainment Complex and develop a long term strategic plan for the facility with a community stakeholder process.

This independent assessment is estimated to cost a total amount of \$25,000-50,000. Funding to provide this assessment was not included in the Parks and Recreation Department's (PARD) FY 2009-2010 Operating Budget. PARD will search for ways to fund this effort without requiring a budget amendment. If any additional fiscal impact is determined, the details will be reported to Council.