

M/WBE Summary

Bid documents were distributed to 22 general contractors. Bids were opened on August 27, 2009. Chasco Contractors, LTD., LLP, submitted the lowest of 8 bids received:

Chasco Contractors, LTD., LLP., Round Rock, TX	\$716,331.17
Capital Excavation, Austin, TX	\$728,683.65
Aaron Concrete Contractors, LP, Austin, TX	\$742,722.30
Joe Bland Construction, LP, Austin, TX	\$814,373.61
Austin Bridge & Road, Austin, TX	\$865,801.00
Jay-Reese Contractors, Inc., Austin, TX	\$891,965.83
MAC, Inc., Austin, TX	\$956,365.00
Smith Contracting Co., Inc., Austin, TX	\$1,014,995.00

The contractor's choice of work methodology provides for 16 areas of subcontracting opportunities: Concrete supply; Reinforcing steel supply; Photography; Erosion control/Fencing/Guard rail; preparation of Storm Water Pollution Prevention Plan; Traffic control; Tree arborist; Bridge Rail; Drilled Piers; Concrete Pre-stressed Bridge Beams supply; Construction Crane supply; Slotted drain supply; Pavement markings; Sidewalk plate supply; Flood Early Warning component supply; Asphalt paving; Hauling.

Participation subgoals stated in the solicitation were 2.51% African American, 10.38% Hispanic, 0.00% Native/Asian, 3.00% WBE. Total participation estimated on base bid amount of \$716,331.17:

NON M/WBE TOTAL – PRIME	\$378,263.17	52.80%
Chasco Contractors, LTD., LLP., Round Rock, TX	\$378,263.17	52.80%
MBE TOTAL – SUBCONTRACTORS	\$82,000.00	11.45%

<u>African American - Subtotal</u>	<u>\$1,500.00</u>	<u>0.21%</u>
(MB) Austex Tree Service, Round Rock, TX (arborist)	\$1,500.00	0.21%
<u>Hispanic - Subtotal</u>	<u>\$80,500.00</u>	<u>11.24%</u>
(MH) Lone Star Ready Mix, Leander, TX (concrete supply)	\$41,500.00	5.79%
(FH) Texas Metal Technologies, Kerens, TX (Rein. Steel supply)	\$33,800.00	4.72%
(FH) White Photographic Services, Dripping Springs, TX (photo)	\$ 1,300.00	0.18%
(FH) Panther Creek Transportation, Georgetown, TX (hauling)	\$ 3,900.00	0.54%

WBE TOTAL – SUBCONTRACTORS	\$56,800.00	7.93%
(FW) Roadway Specialties, Austin, TX (erosion/fencing/guardrail)	\$37,200.00	5.19%
(FW) Terra Ecoservices, LLC, Austin, TX (SWPPP)	\$1,800.00	0.25%
(FW) N-Line Traffic Maintenance, Austin, TX (traffic controls)	\$17,800.0	2.48%

NON M/WBE TOTAL – SUBCONTRACTORS	\$198,268.00	27.82%
GSI Highway Products, Hutchins, TX (bridge railing)	\$19,145.00	2.67%
Cato Drilling Co., San Antonio, TX (drilled piers)	\$13,490.00	1.88%
Bexar Concrete, San Antonio, TX (concrete beam supply)	\$99,718.00	13.92%

Texas Crane Service, San Antonio, TX (crane subcontractor)	\$3,000.00	0.42%
Texas Corrugators, Round Rock, TX (slotted drain supply)	\$2,050.00	0.29%
D.I.J. Construction, Bertram, TX (pavement markings)	\$3,000.00	0.42%
HD Supply Waterworks, Round Rock, TX (sidewalk plate)	\$8,415.00	1.17%
Austin Traffic Signal, Round Rock, TX (FEWS supply)	\$22,950.00	3.2%
Wheeler Coatings, Round Rock, TX (asphalt paving)	\$27,500.00	3.84%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Capital Excavation, Austin, TX - \$728,683.65

76.54% Non M/WBE prime participation; 2.52% African American; 8.77%

Hispanic; 0.00% Native/Asian; 2.92% WBE; 9.26% Non M/WBE subcontractor participation.

THRID BIDDER - Aaron Concrete Contractors, LP, Austin, TX - \$742,722.30

28.95% MBE prime participation; 2.56% African American; 38.08% Hispanic; 0.00% Native/Asian; 3.13% WBE; 56.22% Non M/WBE subcontractor participation.