CIP BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 1-Oct-09
WHERE ON AGENDA: Ordinance
DEPARTMENT: Austin Police Department

DESCRIPTION: Approve an ordinance amending the Fiscal Year 2009-2010 Police Department Capital Budget of Ordinance No. 200909014-03 to appropriate $3,850,000 to purchase real estate, improvements, and warehouse space for an evidence storage facility and make facility repairs.

FINANCIAL INFORMATION:

Project Name:	Warehouse Storage Facility
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Certificates of Obligation
Fund/Dept/Unit:	8180-8707-0013

Total Current Appropriation	$0.00
Unencumbered Balance	$0.00
Amount of this Action	$3,850,000.00
Estimated Available	$3,850,000.00