

AGENDA DATE: 10/1/09
VENDOR NAME: ABB INC.
AMENDMENT NO. 9

Contract Summary

ACTION	DESCRIPTION	AMOUNT
Original Contract	Purchase of SCADA/EMS Energy Management System including installation, training, and one year of maintenance with four maintenance options	\$ 6,109,862
	Year 2	\$ 444,050
	Year 3	\$ 475,133
	Year 4	\$ 508,393
	Year 5	\$ 543,980
Amendment No 1	Purchase of enhancements to SCADA/EMS System - Year 1	\$ 1,001,000
Amendment No 2	Exercised first maintenance extension option – Year 2 (\$444,050)	
Amendment No 3	Administrative increase to add partial amount for 3rd party software maintenance – Year 2	\$ 45,900
Amendment No 4	Increase Years 3-5 and add five 12-month extension options	
	Year 3 Increase	\$ 356,825
	Year 4 Increase	\$ 390,419
	Year 5 Increase	\$ 420,359
	Year 6 Additional extension option	\$ 1,030,389
	Year 7 Additional extension option	\$ 1,105,676
	Year 8 Additional extension option	\$ 1,186,547
	Year 9 Additional extension option	\$ 1,273,429
	Year 10 Additional extension option	\$ 1,366,773
Amendment No 5	Exercised second maintenance extension option – Year 3 (\$831,958)	
Amendment No 6	Exercised third maintenance extension option – Year 4 (898,812)	
Amendment No 7	Exercised fourth maintenance extension option – Year 5 (964,339)	
Amendment No 8	Exercised fifth maintenance extension option – Year 6 (1,030,389)	
Proposed Amendment No 9	Purchase upgrade for SCADA/EMS System	\$ 1,803,600
	Revised Total Estimated Contract Amount	\$18,062,335