Examples of DIR Hardware Purchases for 2010

Department	Item	Examples	Amount
CTM/CTECC	Hardware Maintenance	Server, Network, Wireless, Phones, computers, servers	$2,598,758
CTM	CIP Hardware	Storage, servers, GAATN equipment, security equipment (intrusion prevention)	$950,100
CTM	Operating Hardware	Computer Spare Parts and tools, Network testing equipment, firewalls, Telephony repair tools	$356,089
CTECC	CIP Hardware	SAN for APD Forensics, Replacement of CAD PCs for Back-up Center	$673,470
ABIA	Operating Hardware	Network equipment and storage, servers and communications equipment	$1,082,275
SWS	Operating Hardware	GPS units, toughbooks, printers, plotters	$701,250
Austin Energy	CIP Hardware	Telephony Upgrade	$1,500,000
APD	CIP Hardware	Replacement of aging computers and servers out-of-warranty	$590,500
APD	Grant Funded Hardware	Hot Spot Camera System, personnel equipment	$1,942,000
Management Services	Grant Funded Hardware	Hardware for HSEM Fusion Project	$2,000,000