



ITEM #41

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: October 1, 2009
SUBJECT: Fiscal Memo for Item #41

Item #41 on the October 1, 2009 Council Agenda, to approve the waiver of certain rental fees for the Sunrise Service event sponsored by House the Homeless to be held on Sunday, November 22, 2009, at the Fannie Davis Gazebo on Auditorium Shores, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$60 Rental Fees (Fannie Davis Gazebo - Auditorium Shores)

\$60 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$60. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$20 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$20 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$20 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.