



**ITEM #43**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** October 1, 2009  
**SUBJECT:** Fiscal Memo for Item #43

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Item #43 on the October 1, 2009 Council Agenda, to approve the waiver of certain rental fees for the Manos de Cristo event to be held on Sunday, October 25, 2009, at the Zilker Park Clubhouse, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):  
\$850 Rental Fees (Zilker Clubhouse)  
\$850 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$850. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$275 to his fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$275 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$200 to her fee waiver allocation budget and Council Member Shade has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.