



ITEM #44

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: October 1, 2009
SUBJECT: Fiscal Memo for Item #44

Item #44 on the October 1, 2009 Council Agenda, to approve the waiver of certain fees for the AIDS Walk Austin to be held on Sunday, October 18, 2009, beginning at Austin City Hall Plaza, will have the following fiscal impact:

Fees Waived (Austin Transportation Department):

\$250 Application Fee

\$76 Safety Inspection Fee

\$33 Sound Permit Fee

\$359 Total Fees Waived

In summary, the total fee waivers for this event are \$359. Any fee requirements above the \$359 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$119.67 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$119.67 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$119.66 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.