

# Late Backup



ITEM #42

## MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** October 1, 2009  
**SUBJECT:** Fiscal Memo for Item #42

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Item #42 on the October 1, 2009 Council Agenda is to approve waiver of certain fees and requirements under Chapter 14-8 of the City Code, and authorize reimbursement of certain costs for the City co-sponsored 2009 Fiesta de Independencia Celebration sponsored by Fiesta de Independencia Foundation that was held on September 14, 2009, had the following fiscal impact and served to promote economic development:

Reimbursements Authorized: (Parks and Recreation Department)

\$4,050	Mexican American Cultural Center Fees
\$3,803.88	Staff Time and Equipment Fees
\$380.50	Dumpster Rental Fee
<u>\$218.34</u>	<u>Portable Restroom Rental Fee</u>
\$8,457.72	Total Reimbursements Authorized

In summary, total reimbursements authorized for this event are \$8,452.72. Any fee reimbursements above the \$8,452.72 total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.