

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

10/15/09  
Resolution  
Austin Water Utility

TITLE: 101509 EM DOM Mizpah

## DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the South IH-35 Water/Wastewater Program for a permanent waterline easement comprised of 108,608 square-foot, a temporary working space easement comprised of 72,345 square-foot, and a temporary staging area and materials storage site easement comprised of 75,718 square-feet out of the Santiago Del Valle Grant, Abstract No. 24, Travis County, TX in the amount of \$192,980. The owner of the needed property interests is TRAVIS MIZPAH, LTD. The property is located at 11922 South IH35, Austin, Travis County, TX.

## FINANCIAL INFORMATION:

### Water:

Project Name: S I-35, Segment 6 - I 35 South of Onion Creek, 36-Inch Water Main  
Fund/Department/Unit 3960 2207 6200

Current Appropriation	\$	600,000.00	
Unencumbered Balance	\$	326,857.25	
Less Outstanding Commitments		(1,360.00)	
Amount of This Action		<u>(192,980.00)</u>	
Remaining Balance	\$	<u>132,517.25</u>	

Total Austin Water Utility Funding

\$ 192,980.00

### Utility Finance:

Prepared By:

Tom Albin  
Tom Albin, Utility Financial Analyst Senior

Date:

10/5/2009

Reviewed By:

Gypsy Ramsey  
Gypsy Ramsey, Utility Financial Analyst Senior

Date:

10/5/09

Approved By:

David Anders  
David Anders, Asst. Dir. Business Support Services

Date:

10/5/09