

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

10/15/2009  
Resolution  
Austin Water Utility

TITLE: 101509 RES AWU EM DOM Ortiz

## DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Elroy Water Transmission Main Project for a 3,107 square-foot permanent water line easement out of Lot 17 of the Valle San Jose Addition, Section One, a Subdivision in Travis County, TX, in the amount of \$1,035.00. The owners of the needed property interests are ANDREW M. ORTIZ JR. AND CHRISTINA PRIETO, F/K/A CHRISTINA P. ORTIZ. The property is located at 10501 San Jose Avenue, Del Valle, Travis County, TX 78617.

## FINANCIAL INFORMATION:

### Water:

Project Name: Elroy Water Transmission Main  
Fund/Department/Unit 3900 2207 0945

Current Appropriation	\$ 6,356,625.00	
Unencumbered Balance		\$ 1,529,743.77
Less Outstanding Commitments		0.00
Amount of This Action		<u>(1,035.00)</u>
Remaining Balance		<u>\$ 1,528,708.77</u>

Total Austin Water Utility Funding

\$ 1,035.00

### Utility Finance:

Prepared By: Gypsy Ramsey  
Gypsy Ramsey, Utility Financial Analyst Senior

Date: 9/29/09

Reviewed By: Robert A. Butler  
Robert A. Butler, Utility Financial Manager

Date: 9-29-2009

Approved By: Rusty Cobern  
Rusty Cobern, Utility Budget & Finance Manager

Date: 9/29/09