

AGENDA



Thursday, October 15, 2009

**Contract and Land Management
RECOMMENDATION FOR COUNCIL ACTION****Item No. 5**

Subject: Approve negotiation and execution of four one-year lease extension options for 1,600 square feet of office space for the Communicable Disease, HIV/STD Prevention Program of the Health and Human Services Department, located at 7901 Cameron Road, Suite 224, from DAVID ANTHONY INC., Austin TX, in an amount not to exceed \$24,720 for the first extension option, \$25,920 for the second extension option, \$26,698 for the third extension option and \$27,499 for the fourth extension option, for a total amount not to exceed \$104,837.

Amount and Source of Funding: Funding in the amount of \$17,860 is available in the Fiscal Year 2009-2010 Operating Budget of the Health and Human Services Department. Funding for the remaining lease option periods is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Dean Harris 974-7061; Pete Oxner 972-5137; April Thedford 974-7141

This lease renewal allows for the continuation of services provided by the HHSD Communicable Disease HIV/STD Prevention Program. The program works to prevent the transmission of Human Immunodeficiency Virus (HIV) and other sexually transmitted infections by providing client-centered risk reduction counseling and testing services. Counseling aims to assist the client in becoming aware of their risk and creating realistic behavior goals to reduce the risk of infection. The program also conducts community outreach to educate and identify persons infected making linkages to early intervention services. The space provides administrative and counseling offices for six Public Health Program Specialists and one Supervisor.

The City has occupied this space since January 2008. The original lease was entered administratively. The current lease expires January 10, 2010. The current lease rate is \$2,020 per month, or \$15.15 per square foot annually including all operating expenses. The first extension option would be \$2,060 per month or \$15.45 per square foot annually, the second extension option would be \$2,160 per month or \$16.20 per square foot annually, the third extension option would be \$2,225 per month or \$16.69 annually, and the fourth extension option would be \$2,292 per month or \$17.19 per square foot annually. Each extension option includes all operating expenses.