

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

15-Oct-09  
Resolution  
Contract and Land Management

Description: Authorize negotiation and execution of an amendment to the professional services agreement with WALLACE, ROBERTS, & TODD, LLC, Philadelphia, PA for professional planning services for the new Comprehensive Plan for the City of Austin in the amount of \$1,190,000, for a total contract amount not to exceed \$1,340,000.

### FINANCIAL INFORMATION:

Project Name: Austin Comprehensive Plan  
Project Authorization: 2009-2010 Capital Budget  
Funding Source: CMTA 1/4 Cent  
Fund/Dept/Unit: 8581-2507-9022

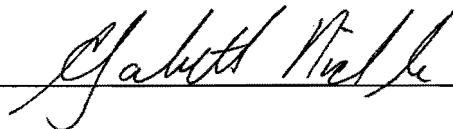
Total Current Appropriation	\$1,335,000.00
Available Balance	\$1,185,000.00
Amount of this Action	<u>(\$1,185,000.00)</u>
Remaining Balance	<u>\$0.00</u>

Project Name: Austin Comprehensive Plan  
Project Authorization: 2009-2010 Capital Budget  
Funding Source: CIP Interest  
Fund/Dept/Unit: 8405-6807-8002

Total Current Appropriation	\$465,000.00
Available Balance	\$149,000.00
Amount of this Action	<u>(\$5,000.00)</u>
Remaining Balance	<u>\$144,000.00</u>

Total Planning and Development Review Funding	<u><u>\$1,190,000.00</u></u>
---	------------------------------

Financial Approval: \_\_\_\_\_



Date: \_\_\_\_\_

10.05.09