

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/15/2009
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance accepting \$1,398,506 in grant funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, FY09 Recovery Act Byrne Competitive Program; and amending the Fiscal Year 2009-2010 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$1,398,506.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
APD Emergency Communications Byrne Grant August 1, 2009 to July 31, 2011	\$0	\$1,398,506	\$1,398,506
TOTAL	<u>\$0</u>	<u>\$1,398,506</u>	<u>\$1,398,506</u>
FTEs	0.00	12.00	12.00