

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/15/2009
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance accepting \$107,359 in grant funds from the State of Texas, Governor's Office, Criminal Justice Division; and amending the Fiscal Year 2009-2010 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$107,359 for the salaries of three victim services counselors under the Services for Victims of Domestic Violence Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Assistance for Female Victims of Domestic Violence (VAWA) September 1, 2009 to August 31, 2010	\$62,000	\$45,359	\$107,359
TOTAL	<u>\$62,000</u>	<u>\$45,359</u>	<u>\$107,359</u>
FTEs	3.00	0.00	3.00