



ITEM #28

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: October 12, 2009
SUBJECT: Fiscal Memo for Item #28

Item #28 on the October 15, 2009 Council Agenda, to approve the waiver of certain fees for the sixth annual HousingWorks Fall Summit sponsored by Housing Works Austin which is to be held Saturday, November 14, 2009, at the Senior Activity Center located at 2874 Shoal Crest Avenue, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$270 Rental Fee

\$180 Staff and Utilities fees

\$450 Total Fees Waived

In summary, the total fee waivers for this event are \$450. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$125 to his fee waiver allocation budget and Council Member Shade has agreed to apply \$125 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.