

ORDINANCE NO. 20090914-004

AN ORDINANCE AUTHORIZING FEES, FINES, AND OTHER CHARGES TO BE SET OR CHARGED BY THE CITY FOR FISCAL YEAR 2009-2010 BEGINNING ON OCTOBER 1, 2009, AND ENDING ON SEPTEMBER 30, 2010.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The City Council authorizes the fees, fines, and other charges listed in the attached Exhibit "A" to be set or charged by the City for Fiscal Year 2009-2010 beginning on October 1, 2009, and ending on September 30, 2010.

PART 2. To the extent that a previous ordinance conflicts with this ordinance, the earlier ordinance is repealed.

PART 3. Except as otherwise specifically provided in Exhibit "A" this ordinance takes effect on October 1, 2009. A fee, fine, or other charge for which a specific effective date has been established in Exhibit "A" takes effect on the specified effective date.

PASSED AND APPROVED

_____, September 14, 2009

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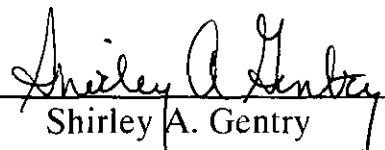
Lee Leffingwell
Mayor

APPROVED:



David Allan Smith
City Attorney

ATTEST:



Shirley A. Gentry
City Clerk

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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City-wide Fees

Return Check Charges

The Texas Business and Commerce Code allows the City to charge a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment.

The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds.

Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations)

Copy Charges

Citizen Requested Fax Transmittals:

Fax Destination - Austin Area	\$0.10 per page	\$0.10 per page	
Fax Destination - State	\$0.50 per page	\$0.50 per page	
Fax Destination - National	\$1.00 per page	\$1.00 per page	

The fees for copies of public information are prescribed by the Texas Controllers Office

Readily available materials:

Copies	\$0.10 per page	\$0.10 per page	
Supplies	at cost	at cost	
Postage	at cost	at cost	

Non-readily available materials:

Copies	\$0.10 per page	\$0.10 per page	
Labor	\$15.00 per hour	\$15.00 per hour	
Overhead (charged for over 50 copies)	20% of labor chgs	20% of labor chgs	
Supplies	at cost	at cost	
Postage	at cost	at cost	

Other Material:

Diskette or CD	\$1.00 or actual cost	\$1.00 or actual cost	
Computer magnetic tape (depending on width)	\$11.00-\$13.50 or actual cost	\$11.00-\$13.50 or actual cost	
VHS Video Cassette	\$2.50 or actual cost	\$2.50 or actual cost	
Digital Video Disk	\$3.00	\$3.00 or actual cost	
Audio Cassette	\$1.00 or actual cost	\$1.00 or actual cost	
Microfilm or fiche	\$0.10 per page or actual cost	\$0.10 per page or actual cost	

2009-10 Fee Schedule

Approved 2008-09	Approved 2009-10	Change
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City-wide Fees

Parking Rates for City Facilities

The City manager may set a rate* for public use of a City parking facility in an amount not to exceed:

\$10.00	per vehicle in/out for evening rates	\$10.00	per vehicle in/out for evening rates
\$25.00	per day for day-time rates	\$25.00	per day for day-time rates
\$300.00	per month for day-time contract parking rates	\$300.00	per month for day-time contract parking rates

- *The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:
- (1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;
 - (2) To comply with the terms of a parking contract authorized by the city council;
 - (3) To facilitate public access to city officials and meetings; or
 - (4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.

Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Austin Convention Center Department				
Convention Center Facilities				
Exhibit Halls*				
<u>Conventions</u>				
	Convention Center with exhibit halls 1-3, daily rental	\$13,150.00 max. per day \$6,600.00 min. per day	\$13,150.00 max. per day \$6,865.00 min. per day	\$265.00
	Convention Center with exhibit hall 1, daily rental	\$4,600.00 max. per day	\$4,600.00 max. per day	
	Convention Center with exhibit hall 2, daily rental	\$2,300.00 min. per day \$3,400.00 max. per day	\$2,400.00 min. per day \$3,400.00 max. per day	\$100.00
	Convention Center with exhibit hall 3, daily rental	\$1,700.00 min. per day \$5,150.00 max. per day	\$1,800.00 min. per day \$5,150.00 max. per day	\$100.00
	Convention Center with exhibit hall, 4-5 daily rental	\$2,600.00 min. per day \$12,600.00 max per day	\$2,700.00 min. per day \$12,600.00 max per day	\$100.00
	Convention Center with exhibit hall, 4, daily rental	\$6,300.00 min per day \$8,300.00 max per day	\$6,850.00 min per day \$8,300.00 max per day	\$550.00
	Convention Center with exhibit hall, 5, daily rental	\$4,150.00 min per day \$4,300.00 max per day	\$4,300.00 min per day \$4,300.00 max per day	\$150.00
		\$2,150.00 min per day	\$2,250.00 min per day	\$100.00
<u>Exhibit Use</u>				
Charged at the Minimum Daily Rental per show day versus \$.20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food, and beverage or department concession space is not considered exhibit space. One (1) move-in or move-out is provided at no charge for each show day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental.				
A public address system is provided at no charge during event hours.				
<u>General Session Use</u>				
Charged at the Minimum Daily Rental per show day plus one-half (1/2) the maximum equipment cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge.				
A public address system is provided at no charge during event hours.				
<u>Food Functions (Banquets, Receptions, etc.)</u>				
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.				
<u>Consumer shows, Trade shows, Conferences etc.</u>				
	Convention Center with exhibit halls 1-3, daily rental	\$13,150.00 max. per day \$11,000.00 min. per day	\$13,150.00 max. per day \$11,500.00 min. per day	\$500.00
	Convention Center with exhibit hall 1, daily rental	\$4,600.00 max. per day	\$4,600.00 max. per day	
	Convention Center with exhibit hall 2, daily rental	\$3,850.00 min. per day \$3,400.00 max. per day	\$4,000.00 min. per day \$3,400.00 max. per day	\$150.00
	Convention Center with exhibit hall 3, daily rental	\$2,850.00 min. per day \$5,150.00 min. per day	\$3,000.00 min. per day \$5,150.00 min. per day	\$150.00
	Convention Center with exhibit hall, 4-5, daily rental	\$4,300.00 min. per day \$12,600.00 max per day	\$4,500.00 min. per day \$12,600.00 max per day	\$200.00
		\$10,425.00 min per day	\$11,000.00 min per day	\$575.00

2009-10 Fee Schedule

Austin Convention Center Department

	Approved 2008-09	Approved 2009-10	Change
<u>Consumer shows, Trade shows, Conferences etc. (continued)</u>			
Convention Center with exhibit hall, 4, daily rental	\$8,300.00 max per day \$6,875.00 min per day	\$8,300.00 max per day \$7,150.00 min per day	\$275.00
Convention Center with exhibit hall, 5, daily rental	\$4,300.00 max per day \$3,550.00 min per day	\$4,300.00 max per day \$3,700.00 min per day	\$150.00
<u>Stage Performance Rental</u>			
Convention Center with exhibit halls 1-3, daily rental	\$17,250.00 max/stage perf. rental \$12,600.00 max. daily rental	\$17,250.00 max/stage perf. rental \$12,600.00 max. daily rental	
Convention Center with exhibit hall 1, daily rental	\$6,000.00 max/stage perf. rental \$4,400.00 max. daily rental	\$6,000.00 max/stage perf. rental \$4,400.00 max. daily rental	
Convention Center with exhibit hall 2, daily rental	\$4,500.00 max/stage perf. rental \$3,300.00 max. daily rental	\$4,500.00 max/stage perf. rental \$3,300.00 max. daily rental	
Convention Center with exhibit hall 3, daily rental	\$6,750.00 max/stage perf. rental \$4,900.00 max. daily rental	\$6,750.00 max/stage perf. rental \$4,900.00 max. daily rental	
Convention Center with exhibit hall 4-5, daily rental	\$18,000.00 max/stage perf. rental \$12,600.00 max daily rental	\$18,000.00 max/stage perf. rental \$12,600.00 max daily rental	
Convention Center with exhibit hall, 4, daily rental	\$12,000.00 max/stage perf. rental \$8,300.00 max daily rental	\$12,000.00 max/stage perf. rental \$8,300.00 max daily rental	
Convention Center with exhibit hall, 5, daily rental	\$6,000.00 max/stage perf. rental \$4,300.00 max daily rental	\$6,000.00 max/stage perf. rental \$4,300.00 max daily rental	
<u>Exhibit Use</u>			
Charged at the Minimum Daily Rental per show day versus \$20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles and food, beverage or department concession space are not considered exhibit space. One (1) move-in or move-out is provided at no charge for every two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.			
A public address system is provided at no charge during event hours.			
<u>General Session or Exam Use</u>			
Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental.			
<u>Food Function Use</u>			
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days.			
<u>Ticketed Stage, Performance Use</u>			
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			
<u>Other Event Use</u>			
Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.			

2009-10 Fee Schedule

Austin Convention Center Department

	Approved 2008-09	Approved 2009-10	Change
Meeting Space			
Conventions			
Meeting Room 1	\$100.00 /day	\$125.00 /day	\$25.00
Meeting Room 2	\$125.00 /day	\$165.00 /day	\$40.00
Meeting Room 3	\$200.00 /day	\$275.00 /day	\$75.00
Meeting Room 4a	\$100.00 /day	\$100.00 /day	
Meeting Room 4b	\$75.00 /day	\$75.00 /day	
Meeting Room 4c	\$75.00 /day	\$85.00 /day	\$10.00
Meeting Room 4abc	\$250.00 /day	\$260.00 /day	\$10.00
Meeting Room 5a	\$100.00 /day	\$100.00 /day	
Meeting Room 5b	\$100.00 /day	\$100.00 /day	
Meeting Room 5c	\$100.00 /day	\$100.00 /day	
Meeting Room 5abc	\$300.00 /day	\$300.00 /day	
Meeting Room 6a	\$200.00 /day	\$230.00 /day	\$30.00
Meeting Room 6b	\$150.00 /day	\$200.00 /day	\$50.00
Meeting Room 6ab	\$350.00 /day	\$430.00 /day	\$80.00
Meeting Room 7	\$125.00 /day	\$160.00 /day	\$35.00
Meeting Room 8a	\$100.00 /day	\$115.00 /day	\$15.00
Meeting Room 8b	\$100.00 /day	\$100.00 /day	
Meeting Room 8c	\$125.00 /day	\$160.00 /day	\$35.00
Meeting Room 8abc	\$325.00 /day	\$375.00 /day	\$50.00
Meeting Room 9a	\$125.00 /day	\$155.00 /day	\$30.00
Meeting Room 9b	\$150.00 /day	\$180.00 /day	\$30.00
Meeting Room 9c	\$225.00 /day	\$300.00 /day	\$75.00
Meeting Room 9abc	\$500.00 /day	\$635.00 /day	\$135.00
Meeting Room 10a	\$125.00 /day	\$150.00 /day	\$25.00
Meeting Room 10b	\$200.00 /day	\$225.00 /day	\$25.00
Meeting Room 10ab	\$325.00 /day	\$375.00 /day	\$50.00
Meeting Room 11ab	\$200.00 /day	\$315.00 /day	\$115.00
Meeting Room 11a	\$100.00 /day	\$165.00 /day	\$65.00
Meeting Room 11b	\$100.00 /day	\$150.00 /day	\$50.00
Meeting Room 12ab	\$425.00 /day	\$680.00 /day	\$255.00
Meeting Room 12a	\$200.00 /day	\$330.00 /day	\$130.00
Meeting Room 12b	\$225.00 /day	\$350.00 /day	\$125.00
Meeting Room 13ab	\$200.00 /day	\$315.00 /day	\$115.00
Meeting Room 13a	\$100.00 /day	\$165.00 /day	\$65.00
Meeting Room 13b	\$100.00 /day	\$150.00 /day	\$50.00
Meeting Room 14	\$200.00 /day	\$330.00 /day	\$130.00
Meeting Room 15	\$200.00 /day	\$325.00 /day	\$125.00
Meeting Room 16ab	\$450.00 /day	\$760.00 /day	\$310.00
Meeting Room 16a	\$225.00 /day	\$370.00 /day	\$145.00
Meeting Room 16b	\$225.00 /day	\$390.00 /day	\$165.00
Meeting Room 17ab	\$475.00 /day	\$775.00 /day	\$300.00

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Austin Convention Center Department				
<u>Meeting Space (continued)</u>				
Meeting Room 17a		\$250.00 /day	\$420.00 /day	\$170.00
Meeting Room 17b		\$225.00 /day	\$355.00 /day	\$130.00
Meeting Room 18abcd		\$850.00 /day	\$1,325.00 /day	\$475.00
Meeting Room 18a		\$200.00 /day	\$300.00 /day	\$100.00
Meeting Room 18b		\$225.00 /day	\$360.00 /day	\$135.00
Meeting Room 18c		\$225.00 /day	\$360.00 /day	\$135.00
Meeting Room 18d		\$200.00 /day	\$300.00 /day	\$100.00
Meeting Room 19ab		\$425.00 /day	\$680.00 /day	\$255.00
Meeting Room 19a		\$225.00 /day	\$360.00 /day	\$135.00
Meeting Room 19b		\$200.00 /day	\$325.00 /day	\$125.00
Mezzanine Room 1		\$100.00 /day	\$170.00 /day	\$70.00
Mezzanine Room 2		\$75.00 /day	\$100.00 /day	\$25.00
Mezzanine Room 5		\$100.00 /day	\$150.00 /day	\$50.00
Mezzanine Room 6		\$100.00 /day	\$145.00 /day	\$45.00
Mezzanine Room 7		\$100.00 /day	\$155.00 /day	\$55.00
Mezzanine Room 8		\$100.00 /day	\$145.00 /day	\$45.00
Mezzanine Room 9		\$75.00 /day	\$75.00 /day	
Mezzanine Room 10		\$75.00 /day	\$80.00 /day	\$5.00
Mezzanine Room 11		\$75.00 /day	\$75.00 /day	
Mezzanine Room 12		\$100.00 /day	\$110.00 /day	\$10.00
Mezzanine Room 13		\$100.00 /day	\$110.00 /day	\$10.00
Mezzanine Room 14		\$100.00 /day	\$105.00 /day	\$5.00
Mezzanine Room 15		\$100.00 /day	\$100.00 /day	
Mezzanine Room 16		\$100.00 /day	\$100.00 /day	
Waller Creek Terrace Room		\$500.00 /day	\$0.00 /day	Delete
Austin Suite (permanent board set for 28)		\$450.00 /day	\$700.00 /day	\$250.00
Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use, based on available inventory:				
Exhibit Hall 1 - 2 meeting rooms*				
Exhibit Hall 2 - 1 meeting room*				
Exhibit Hall 3 - 3 meeting rooms*				
Exhibit Hall 4 - 4 meeting rooms*				
Exhibit Hall 5 - 2 meeting rooms*				
*Note: as example, <i>Meeting Room 4abc equals 3 meeting rooms</i>				
Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.				
Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.				
<u>Event Rates</u>				
Meeting Room 1		\$200.00 /day	\$235.00 /day	\$35.00
Meeting Room 2		\$250.00 /day	\$320.00 /day	\$70.00
Meeting Room 3		\$400.00 /day	\$450.00 /day	\$50.00

2009-10 Fee Schedule

Austin Convention Center Department

Event Rates (continued)			
Meeting Room 4a	\$200.00 /day	\$205.00 /day	\$5.00
Meeting Room 4b	\$150.00 /day	\$150.00 /day	
Meeting Room 4c	\$150.00 /day	\$165.00 /day	\$15.00
Meeting Room 4abc	\$500.00 /day	\$520.00 /day	\$20.00
Meeting Room 5a	\$200.00 /day	\$200.00 /day	
Meeting Room 5b	\$200.00 /day	\$200.00 /day	
Meeting Room 5c	\$200.00 /day	\$200.00 /day	
Meeting Room 5abc	\$600.00 /day	\$600.00 /day	
Meeting Room 6a	\$400.00 /day	\$480.00 /day	\$80.00
Meeting Room 6b	\$300.00 /day	\$390.00 /day	\$90.00
Meeting Room 6ab	\$700.00 /day	\$870.00 /day	\$170.00
Meeting Room 7	\$250.00 /day	\$320.00 /day	\$70.00
Meeting Room 8a	\$200.00 /day	\$235.00 /day	\$35.00
Meeting Room 8b	\$200.00 /day	\$200.00 /day	
Meeting Room 8c	\$250.00 /day	\$320.00 /day	\$70.00
Meeting Room 8abc	\$650.00 /day	\$735.00 /day	\$85.00
Meeting Room 9a	\$200.00 /day	\$315.00 /day	\$115.00
Meeting Room 9b	\$250.00 /day	\$365.00 /day	\$115.00
Meeting Room 9c	\$250.00 /day	\$605.00 /day	\$355.00
Meeting Room 9abc	\$700.00 /day	\$1,285.00 /day	\$585.00
Meeting Room 10a	\$250.00 /day	\$295.00 /day	\$45.00
Meeting Room 10b	\$400.00 /day	\$450.00 /day	\$50.00
Meeting Room 11	\$400.00 /day	\$480.00 /day	\$80.00
Meeting Room 11a	\$200.00 /day	\$250.00 /day	\$50.00
Meeting Room 11b	\$200.00 /day	\$270.00 /day	\$70.00
Meeting Room 12	\$850.00 /day	\$1,035.00 /day	\$185.00
Meeting Room 12a	\$400.00 /day	\$510.00 /day	\$110.00
Meeting Room 12b	\$450.00 /day	\$525.00 /day	\$75.00
Meeting Room 13	\$400.00 /day	\$475.00 /day	\$75.00
Meeting Room 13a	\$200.00 /day	\$245.00 /day	\$45.00
Meeting Room 13b	\$200.00 /day	\$230.00 /day	\$30.00
Meeting Room 14	\$400.00 /day	\$495.00 /day	\$95.00
Meeting Room 15	\$400.00 /day	\$485.00 /day	\$85.00
Meeting Room 16	\$900.00 /day	\$1,145.00 /day	\$245.00
Meeting Room 16a	\$450.00 /day	\$560.00 /day	\$110.00
Meeting Room 16b	\$450.00 /day	\$585.00 /day	\$135.00
Meeting Room 17	\$950.00 /day	\$1,140.00 /day	\$190.00
Meeting Room 17a	\$500.00 /day	\$630.00 /day	\$130.00
Meeting Room 17b	\$450.00 /day	\$540.00 /day	\$90.00
Meeting Room 18	\$1,700.00 /day	\$1,700.00 /day	
Meeting Room 18a	\$400.00 /day	\$455.00 /day	\$55.00
Meeting Room 18b	\$450.00 /day	\$540.00 /day	\$90.00
Meeting Room 18c	\$450.00 /day	\$540.00 /day	\$90.00

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Austin Convention Center Department

<u>Event Rates (continued)</u>			
Meeting Room 18d	\$400.00 /day	\$450.00 /day	\$50.00
Meeting Room 19	\$850.00 /day	\$1,025.00 /day	\$175.00
Meeting Room 19a	\$450.00 /day	\$540.00 /day	\$90.00
Meeting Room 19b	\$400.00 /day	\$485.00 /day	\$85.00
Mezzanine Room 1	\$200.00 /day	\$255.00 /day	\$55.00
Mezzanine Room 2	\$150.00 /day	\$150.00 /day	
Mezzanine Room 5	\$200.00 /day	\$225.00 /day	\$25.00
Mezzanine Room 6	\$200.00 /day	\$270.00 /day	\$70.00
Mezzanine Room 7	\$200.00 /day	\$235.00 /day	\$35.00
Mezzanine Room 8	\$200.00 /day	\$220.00 /day	\$20.00
Mezzanine Room 9	\$150.00 /day	\$150.00 /day	
Mezzanine Room 10	\$150.00 /day	\$150.00 /day	
Mezzanine Room 11	\$150.00 /day	\$150.00 /day	
Mezzanine Room 12	\$200.00 /day	\$200.00 /day	
Mezzanine Room 13	\$200.00 /day	\$200.00 /day	
Mezzanine Room 14	\$200.00 /day	\$200.00 /day	
Mezzanine Room 15	\$200.00 /day	\$200.00 /day	
Mezzanine Room 16	\$200.00 /day	\$200.00 /day	
Waller Creek Terrace Room	\$700.00 /day	\$0.00 /day	Delete
Austin Suite	\$450.00 /day	\$700.00 /day	\$250.00

Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms, Mezzanine Rooms and Waller Creek Terrace Room are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.

<u>Ballroom</u>			
Conventions & Event Rates			
Ballrooms A, B, and C	\$3,650.00 /day	\$4,215.00 /day	\$565.00
Ballroom A	\$2,250.00 /day	\$2,750.00 /day	\$500.00
Ballroom B	\$700.00 /day	\$700.00 /day	
Ballroom C	\$700.00 /day	\$765.00 /day	\$65.00
Ballroom D-G	\$6,300.00 /day	\$8,660.00 /day	\$2,360.00
Ballroom D	\$3,900.00 /day	\$5,308.00 /day	\$1,408.00
Ballroom E	\$800.00 /day	\$900.00 /day	\$100.00
Ballroom F	\$800.00 /day	\$915.00 /day	\$115.00
Ballroom G	\$800.00 /day	\$1,000.00 /day	\$200.00
Maximum Stage Performance Rental			
Ballrooms A, B, and C	\$5,500.00 /day	\$5,500.00 /day	
Ballroom A	\$3,750.00 /day	\$3,750.00 /day	
Ballroom B	\$850.00 /day	\$850.00 /day	
Ballroom C	\$900.00 /day	\$900.00 /day	
Ballroom D-G	\$11,200.00 /day	\$11,200.00 /day	
Ballroom D	\$7,450.00 /day	\$7,450.00 /day	
Ballroom E	\$1,250.00 /day	\$1,250.00 /day	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Austin Convention Center Department</i>			
Maximum Stage Performance Rental (continued)			
Ballroom F	\$1,250.00 /day	\$1,250.00 /day	
Ballroom G	\$1,250.00 /day	\$1,250.00 /day	
<u>Exhibit Use</u>			
Use of ballrooms for exhibits requires Director approval and must be contracted as such. Rental does not include equipment. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days.			
<u>General Session, Exam, or Other Event Use</u>			
Charged at the Daily Rental per show day and includes one head table for four (4) people, tables and chairs based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.			
<u>Food Functions (Banquets, Receptions, etc.)</u>			
Charged at the Daily Rental per show day and includes one head table for four (4) people, tables and chairs based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.			
<u>Ticketed Stage, Performance Use</u>			
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			
Lester E. Palmer Events Center			
<u>Conventions</u>			
Events Center with exhibit halls, 1-2, daily rental	\$7,200.00 max per day	\$7,200.00 max per day	
	\$3,600.00 min per day	\$3,600.00 min per day	
Events Center with exhibit hall 1, daily rental	\$4,600.00 max per day	\$4,600.00 max per day	
	\$2,300.00 min per day	\$2,300.00 min per day	
Events Center with exhibit hall 2, daily rental	\$2,600.00 max per day	\$2,600.00 max per day	
	\$1,300.00 min per day	\$1,300.00 min per day	
Meeting Room 1	\$125.00 per day	\$125.00 per day	
Meeting Room 2	\$125.00 per day	\$125.00 per day	
Meeting Room 3	\$125.00 per day	\$125.00 per day	
Meeting Room 4	\$125.00 per day	\$125.00 per day	
Meeting Room 5	\$125.00 per day	\$125.00 per day	
<u>Consumer Shows-Trade Shows, Conferences, etc.</u>			
Events Center with exhibit halls 1-2, daily rental	\$7,200.00 max per day	\$7,200.00 max per day	\$600.00
	\$5,400.00 min per day	\$6,000.00 min per day	
Events Center with exhibit hall 1, daily rental	\$4,600.00 max per day	\$4,600.00 max per day	\$400.00
	\$3,450.00 min per day	\$3,850.00 min per day	
Events Center with exhibit hall 2, daily rental	\$2,600.00 max per day	\$2,600.00 max per day	\$200.00
	\$1,950.00 min per day	\$2,150.00 min per day	

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Exhibit Use

Charged at the Minimum Daily Rental per show day versus twenty cents (\$.20) per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles and food, beverage or department concession spaces are not considered exhibit space. One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.

General Session Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) of the maximum equipment cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Food Functions (Banquets, Receptions, etc.)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory with the use of the in-house food and beverage management company. Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Meeting Room Use

Meeting Room 1	\$250.00 per day	\$250.00 per day
Meeting Room 2	\$250.00 per day	\$250.00 per day
Meeting Room 3	\$250.00 per day	\$250.00 per day
Meeting Room 4	\$250.00 per day	\$250.00 per day
Meeting Room 5	\$250.00 per day	\$250.00 per day

General Session Use

Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.

Outdoor Rental Space

North Canopy	\$0.00 per day	\$7000.00 per day	New
South Canopy	\$0.00 per day	\$2600.00 per day	New
West Canopy	\$0.00 per day	\$7000.00 per day	New
Rooftop Overlook (4 th floor of Palmer Events Center Garage)	\$0.00 per day	\$6000.00 per day	New

North Canopy & West Canopy Pricing Structure

Price discounts on catered food and beverage are less service charge and tax.

If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

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Outdoor Rental Space (continued)

South Canopy Pricing Structure Price discounts on catered food and beverage are less service charge and tax. If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived.
If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.
If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Rooftop Overlook Pricing Structure Price discounts on catered food and beverage are less service charge and tax. If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived.
If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.
If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Canopy Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.

Rooftop Overlook Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.

Stage Performance Rental

Events Center with exhibit halls 1-2, daily rental	\$10,500.00 max/stage perf rental
	\$7,700.00 min/stage perf rental
Events Center with exhibit hall 1, daily rental	\$6,000.00 max/stage perf rental
	\$4,400.00 min/stage perf rental
Events Center with exhibit hall 2, daily rental	\$4,500.00 max/stage perf rental
	\$3,300.00 min/stage perf rental

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein. One (1) move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

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Austin Convention Center Department

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72 ° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: ___ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$7,004 (amount per stay)]= Direct Dollar Impact \$ _____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1 - 5, without the rental of an exhibit hall is, available within a ninety (90) day window.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). Requests received within thirty (30) days from the first contract day will be charged thirty percent more than the listed rate (Base rate).

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Pre-Function Space and Outside Area Rental

Pre-function space	\$100.00 minimum/day/booth \$1.00 gross sq. ft. per day/booth	\$100.00 minimum/day/booth \$1.00 gross sq. ft. per day/booth
Outside Areas	\$350.00 minimum/day/booth	\$350.00 minimum/day/booth

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$1.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

Labor Rates

Emergency Medical Technician (including holidays)	\$35.00 /hour	\$38.00 /hour	\$3.00
General Labor (excluding holidays)	\$30.00 /hour	\$33.00 /hour	\$3.00
General Labor on Holidays	\$45.00 /hour	\$48.00 /hour	\$3.00
Security, Safety and Usher Supervisor (excluding holidays)	\$30.00 /hour	\$33.00 /hour	\$3.00
Security, Safety and Usher Supervisor on Holidays	\$45.00 /hour	\$48.00 /hour	\$3.00
Security, BadgeChecker and Usher (excluding holidays)	\$20.00 /hour	\$23.00 /hour	\$3.00
Security, BadgeChecker and Usher on Holidays	\$30.00 /hour	\$33.00 /hour	\$3.00
Licensed Peace Officer (including holidays)	\$65.00 /hour	\$68.00 /hour	\$3.00

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Labor Rates (continued)

Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. Initial room set requirements received within 20 days from the first contract day may be assessed an unscheduled labor fee and the required equipment will be assessed at the base rate for the initial set.

Equipment Rates

Tables	\$10.00 per event	\$10.00 per event	
Chairs	\$1.00 per event	\$1.00 per event	
Dance Floor (51' x 51' maximum)	\$5.00 per section/\$750 maximum	\$5.00 per section/\$750 maximum	
Dance Floor (75' x 75' maximum)	\$5.00 per section/\$950 maximum	\$5.00 per section/\$950 maximum	
Marker Boards	\$40.00 per board/per use	\$40.00 per board/per use	
Staging	\$30.00 per section	\$30.00 per section	
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$2,000.00 per unit	\$2,000.00 per unit	
Stage Barricades	\$30.00 per unit	\$30.00 per unit	
Printed Signs (interior, maximum size 11" x 17")	\$30.00 each	\$30.00 per set of 6	
Rope and Stanchion	\$30.00 per unit	\$30.00 per unit	
Traffic Cone/Barricade	\$30.00 per unit	\$30.00 per unit	
Grand Piano (does not include tuning)	\$200.00 per day	\$200.00 per day	
Upright Piano (does not include tuning)	\$100.00 per day	\$100.00 per day	
Forklift	\$40.00 per hour + fees***	\$70.00 per hour + fees***	\$30.00
Scissorlift/Boomlift	\$175.00 daily + fees***	\$210.00 daily + fees***	\$35.00
	\$80.00 per hour + fees***	\$100.00 per hour + fees***	\$20.00
Boomlift	\$300.00 daily + fees***	\$400.00 daily + fees***	\$100.00
Genielift	\$300.00 daily + fees***	\$0.00 daily + fees***	Delete
	\$60.00 per hour + fees***	\$60.00 per hour + fees***	
Freight Dollies	\$150.00 daily + fees***	\$150.00 daily + fees***	
Pallet Jacks	\$30.00 each per day	\$30.00 each per day	
Coat Rack	\$30.00 each per day	\$30.00 each per day	
Table Linens	\$8.00 each per use	\$8.00 each per use	
Lost Access Card	\$15.00 per card	\$15.00 per card	
Lost Room Key	\$65.00 per key	\$65.00 per key	
Room re-key/re-core (meeting rooms only)	\$50.00 per core	\$50.00 per core	
Additional Room Key (meeting rooms only)	\$10.00 per key per room	\$10.00 per key per room	
5 keys per room at no charge			
Magnetrometer (includes labor)	\$300.00 each	\$300.00 each	
Hand-held Magnetrometer (excludes labor)	\$50.00 each	\$50.00 each	
Table w. Skirt and Linen	\$40.00 each per use	\$40.00 each per day	
Plastic	\$0.10 per gross sq. ft., plus labor	\$0.10 per gross sq. ft., plus labor	
Water Station/Water Cooler	\$30.00 per use	\$30.00 per use	
Propane Tank (fuel)	\$35.00 per tank	\$35.00 per tank	
Propane Tank Replacement	\$200.00 per tank	\$200.00 per tank	

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Austin Convention Center Department			
Equipment Rates			
Sink (includes water, drain, installation)	\$300.00 per sink	\$300.00 per sink	
Additional Water Bottles	\$10.00 per bottle	\$10.00 per bottle	
Portable Seating Risers w/Chairs	\$500.00 per section	\$500.00 per section	
***Includes first fuel tank. Does not include operator.			
Austin Skyline Set Rental (labor not included)	\$5,000.00 per set	\$5,000.00 per set	
Walk thru Metal Detector	\$0.00 per use per detector	\$150.00 per use per detector	New
Waste Management Rates			
Pallet Disposal	\$30.00 per pallet	\$30.00 per pallet	
Waste Compactor Service (35 Cubic Yard)	\$350.00 per service	\$350.00 per service	
Recycling Fee (glass, aluminum, cardboard)	\$35.00 per hour	\$35.00 per hour	
HVAC Non-event Hours at 72 degrees	\$200.00 per hall per hour	\$200.00 per hall per hour	
HVAC Non-event Hours — Pre-function & Ballrooms at 72 degrees	\$100.00 per location per hour	\$100.00 per location per hour	
HVAC Event Hours (adjustment above or below 72 degrees)	\$50.00 per location per hour	\$50.00 per location per hour	
Light Adjustment (excludes exhibit hall)	\$40.00 lighting per adjustment	\$40.00 lighting per adjustment	
Event Electrical Usage Report			
Base Rate	\$0.00	\$300.00	New
Customization	\$0.00 per hour	\$100.00 per hour	New
Service Fees			
Lester E. Palmer Events Center Outside Catering Fee	20% assessed retail value (minimum value considered \$5)	20% assessed retail value (minimum value considered \$5)	
Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00 per area per day	\$100.00 per area per day	
Patch Fees & Audio Recording Fee-Ballroom	\$100.00 per area per day	\$100.00 per area per day	
Patch Fees & Audio Recording Fee-Meeting Rooms	\$50.00 per area per day	\$50.00 per area per day	
Novelty Fee (contractor sells)	25% of Gross Sales*	25% of Gross Sales*	
Novelty Fee (ACCD sells)	35% of Gross Sales*	35% of Gross Sales*	
* after deducting City and State sales tax			
Event Related Copies (Black & White)	\$0.10 per copy	\$0.20 per copy	\$0.10
Event Related Copies (Color)	\$0.00 per copy maximum	\$1.00 per copy maximum	New
Event Related Sending Faxes (Local)	\$1.00 per page	\$1.00 per page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)	\$2.00 per page	\$2.00 per page	
Event Related Sending Faxes (International)	\$2.50 per page	\$2.50 per page	
Event Related Receiving Faxes	\$1.00 per page	\$1.00 per page	
Event Related Pens	\$0.50 each	\$0.50 each	
Business Center Weekend (Saturday & Sunday) Fee	\$300.00 per day*	\$300.00 per day*	
*Business Center Weekend Operations require a four (4) hour minimum guarantee per day.			
Media Broadcast Fee (12 midnight - 6am)	\$225.00 per hour	\$225.00 per hour	

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Utility Rates				
Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only.				
Relocation of line will be an additional labor charge for disconnection and relocation.				
Spotlight w/ stand		\$50.00 per event	\$50.00 per event	
Multi-Outlet Strip (6 outlets)		\$25.00 per outlet strip	\$25.00 per outlet strip	
Extension Cord		\$25.00 per cord	\$25.00 per cord	
120 Volt Outlets				
0-1000 Watts (8 amps)		\$85.00	\$85.00	
15 AMP		\$95.00	\$95.00	
20 AMP		\$105.00	\$105.00	
30 AMP		\$130.00	\$130.00	
208 Volts/ Single Phase Power Service				
20 AMP		\$155.00	\$155.00	
30 AMP		\$180.00	\$180.00	
50 AMP		\$235.00	\$235.00	
60 AMP		\$265.00	\$265.00	
70 AMP		\$290.00	\$290.00	
80 AMP		\$315.00	\$315.00	
90 AMP		\$345.00	\$345.00	
100 AMP		\$380.00	\$380.00	
208 Volts /3 Phase Power Service				
20 AMP		\$285.00	\$285.00	
30 AMP		\$330.00	\$330.00	
50 AMP		\$410.00	\$410.00	
60 AMP		\$485.00	\$485.00	
70 AMP		\$440.00	\$440.00	
80 AMP		\$510.00	\$510.00	
100 AMP		\$610.00	\$610.00	
110 AMP		\$670.00	\$670.00	
120 AMP		\$740.00	\$740.00	
130 AMP		\$810.00	\$810.00	
140 AMP		\$870.00	\$870.00	
150 AMP		\$935.00	\$935.00	
160 AMP		\$1,010.00	\$1,010.00	
170 AMP		\$1,070.00	\$1,070.00	
180 AMP		\$1,135.00	\$1,135.00	
190 AMP		\$1,200.00	\$1,200.00	
200 AMP		\$1,265.00	\$1,265.00	
210 AMP		\$1,330.00	\$1,330.00	
220 AMP		\$1,400.00	\$1,400.00	
230 AMP		\$1,460.00	\$1,460.00	
240 AMP		\$1,530.00	\$1,530.00	
250 AMP		\$1,600.00	\$1,600.00	

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<i>Austin Convention Center Department</i>		Approved 2008-09	Approved 2009-10	Change
Utility Rates (continued)				
260 AMP		\$1,660.00	\$1,660.00	
270 AMP		\$1,730.00	\$1,730.00	
280 AMP		\$1,800.00	\$1,800.00	
290 AMP		\$1,860.00	\$1,860.00	
300 AMP		\$1,925.00	\$1,925.00	
310 AMP		\$2,000.00	\$2,000.00	
320 AMP		\$2,070.00	\$2,070.00	
330 AMP		\$2,140.00	\$2,140.00	
340 AMP		\$2,210.00	\$2,210.00	
350 AMP		\$2,280.00	\$2,280.00	
360 AMP		\$2,355.00	\$2,355.00	
370 AMP		\$2,425.00	\$2,425.00	
380 AMP		\$2,500.00	\$2,500.00	
390 AMP		\$2,570.00	\$2,570.00	
400 AMP		\$2,640.00	\$2,640.00	
Electric Panel - 100AMP		\$300.00 each	\$300.00 each	
30 AMP 3 Phase Breakout		\$200.00 each	\$200.00 each	
Air		\$200.00 per connection	\$200.00 per connection	
Water	Additional Service	\$55.00 per connection	\$55.00 per connection	
Water	Additional Service	\$130.00 per connection	\$130.00 per connection	
Water Hose Deposit		\$45.00 per connection	\$45.00 per connection	
Waste Water		\$10.00 per hose	\$10.00 per hose	
Additional Service		\$100.00 per connection	\$100.00 per connection	
Natural Gas		\$25.00 per connection	\$25.00 per connection	
		\$140.00 per connection	\$140.00 per connection	
Exhibitors must provide their own regulator or valve fittings.				
Licensed plumber required to connect.				
25 ft Twist Lock Distribution Box Cord Replacement		\$33.00 each	\$33.00 each	
50 ft Twist Lock Distribution Box Cord Replacement		\$45.00 each	\$45.00 each	
Breakout Box Replacement		\$250.00 each	\$250.00 each	
30 Amp 3 Phase Cable & Hubble Replacement		\$250.00 each	\$250.00 each	
UL Rated Extension Cord Replacement		\$33.00 each	\$33.00 each	
100 Amp Distribution Box Replacement		\$1,050.00 each	\$1,050.00 each	
60 Amp Disconnect Box Replacement		\$350.00 each	\$350.00 each	
100 Amp Disconnect Box Replacement		\$600.00 each	\$600.00 each	
100 Amp Hubble Male End Replacement		\$580.00 each	\$580.00 each	
100 Amp Hubble Female End Replacement		\$680.00 each	\$680.00 each	
Round 100 Amp Cable Replacement		\$11.00 per ft	\$11.00 per ft	
Flat 100 Amp Cable Replacement		\$10.50 per ft	\$10.50 per ft	
30 Amp 3 Phase Flat Cable Replacement		\$6.50 per ft	\$6.50 per ft	
Lens Cover (exhibit hall only)		\$100.00 per pod	\$100.00 per pod	

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Austin Convention Center Department

Utility Rates (continued)

120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.

Telephone Services			
Local phone services, No long distance	\$200.00 per installation plus labor	\$200.00 per installation plus labor	
Long Distance Phone Line	\$250.00 per line	\$250.00 per line	
Voice Mail, Call Coverage Path & other	\$50.00 per line	\$50.00 per line	
Special Programming			
Modem Line	\$200.00 per connection plus labor	\$200.00 per connection plus labor	
Multi-Phone Handset Deposit	\$100.00 per set	\$100.00 per set	
Long Distance Rate Per Minute Inside USA	\$0.25 per minute	\$0.25 per minute	
* \$0.25 above standard AT&T Direct Distance Sensitive Rates per minute. All calls rounded up to the nearest minute.	above AT&T rate *	above AT&T rate *	
Long Distance Rate Per Minute Outside USA	\$0.25 per minute	\$0.25 per minute	
* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.	above AT&T rate *	above AT&T rate *	
Directory Assistance	\$2.00 per call	\$2.00 per call	
Digital Phone (Lines sold separately)	\$100.00 per set	\$100.00 per set	
Standard Analog Speaker Phone	\$250.00 per phone	\$250.00 per phone	
Polycom Type Conference Speaker Phone	\$300.00 per phone	\$300.00 per phone	
Analog Handset	\$50.00 per set	\$50.00 per set	
Technical Services			
ISDN	\$350.00 per connection plus usage	\$350.00 per connection plus usage	
Installation includes touch tone line, male RJ-11 jack & handset.			
Long distance charges are in addition to installation charges and will be billed after show closes.			
25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.			
Labor			
Standard Labor	\$40.00 per hour	\$40.00 per hour	
Overtime Labor (12 a.m.-6 a.m.) Onsite Orders and Holidays.	\$60.00 per hour	\$60.00 per hour	
Charges will be in 1/2 hour increments. Minimum charge			
- 1 hour -- 4 hours in the event of a call out.			
Satellite Downlink Service	\$1,000.00 per channel	\$1,000.00 per channel	
In-house Television Rebroadcast (point to point)	\$500.00 per channel	\$0.00 per channel	Delete
Special Programming			
Base Show Rate	\$1,000.00 per day	\$1,000.00 per day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection (ethernet)			
IP Base	\$400.00 per IP	\$665.00 per IP	265.00
IP Incentive	\$0.00 per IP	\$500.00 per IP	New
Additional IP Address (no line included)	\$0.00 per IP address	\$150.00 per IP address	New
Additional Wi-Fi Access Point Rental	\$0.00 per access point	\$200.00 per access point	New

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Austin Convention Center Department				
Utility Rates (continued)				
Wireless System Branding		\$0.00	\$500.00	New
Class "C" Internet Service		\$3,000.00	\$3,000.00	
Single Wireless Access Point with Class C Internet Services		\$3,000.00	\$0.00	Delete
Single Wireless Connection (Available in Exhibit Halls Only)		\$25.00 per day	\$25.00 per day	
Fiber Optic Patch				
Single Mode Fiber Patch (MDF to IDF only)		\$400.00	\$400.00	
Multi-Mode Fiber Patch		\$400.00	\$400.00	
Fiber Patch Cable Rental (opti jack)		\$50.00 each	\$50.00 each	
TP RJ45				
UTP (category 3 Patch)		\$300.00	\$0.00	Delete
UTP (category 6 Patch)		\$300.00	\$300.00	
UTP (category 5 Patch Cable)		\$25.00	\$25.00	
UTP (category 6 Patch Cable)		\$50.00	\$50.00	
Networking Hardware				
Ethernet Switch (22 port, 10/100)		\$500.00 each	\$500.00 each	
Ethernet Hub Rental (8-24 port, 10MB)		\$300.00 each	\$0.00 each	Delete
Computer Hardware				
17 Inch Data Monitor		\$175.00 per day	\$0.00 per day	Delete
1.2 GHz Computer (minimum) with Windows 2000 (minimum)		\$200.00 per day	\$0.00 per day	Delete
Theatrical Lighting & Sound System		\$10,000.00 per day	\$10,000.00 per day	
Technical Service Labor Rate				
Mon.-Fri. 8:00am-5:00pm (except holidays)		\$100.00 per hour	\$100.00 per hour	
Mon.-Fri. 5:00pm-8:00am Sat., Sun. & Holidays		\$125.00 per hour	\$125.00 per hour	
Rigging and Audio Visual Technician		\$60.00 per hour	\$60.00 per hour	
Charges will be in 1/2 hour increments, with a four hour minimum				
All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.				
European Adaptors		\$50.00 each	\$50.00 each	
European Adaptor Deposit		\$50.00 each	\$50.00 each	
Utility Cancellation Fee		\$25.00	\$25.00	
Cable Trays		\$40.00 per 3' section	\$40.00 per 3' section	
Carpet Tape		\$10.00 per roll	\$10.00 per roll	
Parking Charges				
Convention Center				
The Austin Convention Center Department manages three parking garages; the Austin Convention Center Parking Garage (1100 spaces), North Parking Garage (685 spaces) and the Palmer Events Center Parking Garage (1200 spaces). These garages are available for vehicle parking only and cannot be reserved for any single event if multiple events are occurring in these facilities. The Director may negotiate special variable rates, charges, fees, leases and services for use of the Department parking facilities that are in the best interest of the Department or represent significant revenue for the Department.				
Convention Center Garage (201 East 2nd Street) and North Parking Garage (601 East 5th Street)				
Daily - with in and out privileges		\$7.00	\$7.00	
Per month (reserved)		\$150.00	\$150.00	
Per month (non-reserved)		\$110.00	\$110.00	
Overnight Parking		\$0.00	\$20.00	New

2009-10 Fee Schedule

<i>Austin Convention Center Department</i>		
	Approved 2008-09	Approved 2009-10
Parking Charges (continued)		
Palmer Events Center Garage (900 Barton Springs Road)		
Daily-with in and out privileges	\$7.00	\$7.00
Per month (reserved)	\$150.00	\$150.00
Per month (non-reserved)	\$110.00	\$110.00
Special Event Parking		
Per day	\$10.00	\$10.00
Access Cards		
Prox Card Replacement	\$0.00 per card	\$25.00 per card
		New

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Austin Transportation Department — Parking Management Fund				
Parking Meter/Pay Stations				
Core Area				
15 min.	\$1.00 /hour	\$1.00 /hour		
30 min.	\$1.00 /hour	\$1.00 /hour		
60 min.	\$1.00 /hour	\$1.00 /hour		
120 min.	\$1.00 /hour	\$1.00 /hour		
300 min.	\$1.00 /hour	\$1.00 /hour		
600 min.	\$1.00 /hour	\$1.00 /hour		
Fringe Area				
15 to 120 min.	\$1.00 /hour	\$1.00 /hour		
300 to 600 min.	\$1.00 /hour	\$1.00 /hour		
Taxicabs				
Annual Permit	\$400.00 per vehicle, per year	\$400.00 per vehicle, per year		
Special Permit	\$100.00 per vehicle, per quarter	\$100.00 per vehicle, per quarter		
Chauffeur's License				
New	\$10.00	\$10.00		
Renewal	\$10.00	\$10.00		
Transfer	\$5.00	\$5.00		
Duplicate	\$5.00	\$5.00		
Limousine License				
Extended Wheelbase	\$300.00 authorized permit/year	\$300.00 authorized permit/year		
Sedan	\$250.00 authorized permit/year	\$250.00 authorized permit/year		
Ground Transportation Services other than Taxicabs				
Operating Authority Applicant Fee	\$25.00	\$25.00		
Airport Shuttles, Shuttles, Charters				
<16 Passenger (including driver)	\$300.00 per vehicle, per year	\$300.00 per vehicle, per year		
> 15 but < 34 passengers (including driver)	\$350.00 per vehicle, per year	\$350.00 per vehicle, per year		
> 33 Passenger (including driver)	\$400.00 per vehicle, per year	\$400.00 per vehicle, per year		
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$200.00 per vehicle, per year	\$200.00 per vehicle, per year		

2009-10 Fee Schedule

<i>Austin Transportation Department — Transportation Fund</i>		Approved 2008-09	Approved 2009-10	Change
Investigation fee				
No Permit				
Violation of Permit Conditions. Restriction limits, times and locations on ROW Permit		Equal to cost of permit	Equal to cost of permit	New
Improper Advance Warning Sign		\$0.00 per violation	\$250.00 per violation	
Improper Use of Device		\$0.00 per sign	\$250.00 per sign	New
Failure to Correct Deficiency		\$0.00 per occurrence	\$250.00 per occurrence	New
Restricting Traffic During Peak Hours		\$0.00 per occurrence	\$500.00 per occurrence	New
After Hours Inspection and Review				
		\$50.00 per hour	\$50.00 per hour	
		2 hour minimum	2 hour minimum	
Right of Way License Agreements				
		\$425.00 /application	\$425.00 /application	
Construction Inspection Right of Way Fees				
Sidewalks		\$5.50 /day	\$5.50 /day	
Street Lanes		\$9.00 /day/lane	\$9.00 /day/lane	
Concrete/Driveway				
Type I Driveway Approach		\$2.00 /linear foot of width not to exceed \$22	\$0.00 /linear foot of width not to exceed \$22	Delete
		\$0.00 per inspection	\$75.00 per inspection	New
Type II Driveway Approach		\$2.00 /linear foot of width	\$0.00 /linear foot of width	Delete
		\$0.00 per inspection	\$75.00 per inspection	New
Type III (Temporary) Driveway Approach		\$2.00 /linear foot of width not to exceed \$22, for residential driveways only	\$0.00 /linear foot of width not to exceed \$22, for residential driveways only	Delete
		\$0.00 per inspection	\$75.00 per inspection	New
Other than driveway approaches				
		\$20.00 /street	\$0.00 /street	Delete
		\$0.00 per inspection	\$75.00 per inspection	New
		\$50.00 license	\$50.00 license	
		\$200.00	\$200.00	
Waterway Development Permits		\$225.00 per cut	\$225.00 per cut	
(contractors license permit application processing)		\$35.00 each permit	\$35.00 each permit	
Permit Application Processing		\$325.00 per cut	\$325.00 per cut	
Inspection of Utility Cuts				
Utility Cut Inspection Fee				
Permitting Fee				
Utility Cut Inspection without a Permit Fee				
(For work begun without an Excavation Permit)				
Inspection of Non-Utility Cuts without a Permit Fee				
Non-Utility Cut Inspection Fee		\$225.00 per cut	\$225.00 per cut	
Non-Utility Cut Inspection without a Permit Fee		\$125.00 per cut	\$125.00 per cut	
(For work begun without an Excavation Permit)		\$225.00 per cut	\$225.00 per cut	

2009-10 Fee Schedule

Austin Transportation Department — Transportation Fund		Approved 2008-09	Approved 2009-10	Change
Explosives/Blasting Agents Permit Fee				
Class A		\$1,100.00	\$1,100.00	
Class B		\$2,500.00	\$2,500.00	
Class C		\$5,500.00 minimum	\$5,500.00 minimum	
Class D		\$335.00	\$335.00	
New licenses		\$270.00	\$270.00	
Blaster license annual renewal		\$135.00	\$135.00	
Street Event Permit				
Residential Street				
Non Fee-Paid Event				
Application Fee		\$50.00	\$50.00	
Permit Fee		\$50.00 per street	\$50.00 per street	
Deposit		\$50.00	\$50.00	
Arterial or Neighborhood Collector Street				
Fee-Paid Event				
Application Fee		\$250.00	\$250.00	
Permit Fee		\$100.00	\$100.00	
		per street per block	per street per block	
		per day, not to exceed	per day, not to exceed	
		\$1,500 per day	\$1,500 per day	
Deposit		\$2,000.00	\$2,000.00	
Gates Receipts Payment				
\$1.00-\$3.00 per person		2 1/2% of admission fee	2 1/2% of admission fee	
\$4.00-\$6.00 per person		3% of admission fee	3% of admission fee	
\$6.00 and over per person		4 1/2% of admission fee	4 1/2% of admission fee	
Other Street Closures				
Filming Application Fee		\$250.00	\$250.00	
Filming Permit Fee		\$50.00	\$50.00	
Other Safety Closures				
Permit Fee		\$50.00	\$50.00	
Application Fee		\$100.00	\$100.00	
Deposit		\$50.00	\$50.00	
Safety Inspection Fee		\$38.00	\$38.00	
		per hour/	per hour/	
		min. fee \$76.00	min. fee \$76.00	
Barricade Permits				
Application Fee Non-refundable		\$50.00	\$50.00	
		\$150.00	\$150.00	
Sidewalk Space				
30-day, Nonrenewable		\$0.0028	\$0.01	\$0.0072
Long-term, Renewable		/sq. ft., per day	/sq. ft., per day	
0-180 days		\$0.01 /sq. ft., per day	\$0.00 /sq. ft., per day	Delete
181 to 365 days		\$0.00 /sq. ft., per day	\$0.01 /sq. ft., per day	New
366 to 546 days		\$0.00 /sq. ft., per day	\$0.05 /sq. ft., per day	New
547 days and over		\$0.00 /sq. ft., per day	\$0.09 /sq. ft., per day	New
		\$0.00 /sq. ft., per day	\$0.13 /sq. ft., per day	New

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Austin Transportation Department — Transportation Fund			
Barricade Permits (continued)			
Unmetered Parking Lane			
30-day, Nonrenewable	\$0.0060 /sq. ft., per day	\$0.02 /sq. ft., per day	\$0.0140
Long-term, Renewable			
0-180 days	\$0.02 /sq. ft., per day	\$0.00 /sq. ft., per day	Delete
181 to 365 days	\$0.00 /sq. ft., per day	\$0.02 /sq. ft., per day	New
366 to 546 days	\$0.00 /sq. ft., per day	\$0.06 /sq. ft., per day	New
547 days and over	\$0.00 /sq. ft., per day	\$0.10 /sq. ft., per day	New
1st Traffic Lane			
30-day, Nonrenewable	\$0.08 /sq. ft., per day	\$0.10 /sq. ft., per day	\$0.02
Long-term, Renewable			
0-180 days	\$0.08 /sq. ft., per day	\$0.00 /sq. ft., per day	Delete
181 to 365 days	\$0.00 /sq. ft., per day	\$0.10 /sq. ft., per day	New
366 to 546 days	\$0.00 /sq. ft., per day	\$0.14 /sq. ft., per day	New
547 days and over	\$0.00 /sq. ft., per day	\$0.18 /sq. ft., per day	New
2nd Traffic Lane			
30-day, Nonrenewable	\$0.00 /sq. ft., per day	\$0.20 /sq. ft., per day	New
Long-term, Renewable			
0-180 days	\$0.16 /sq. ft., per day	\$0.20 /sq. ft., per day	\$0.04
181 to 365 days	\$0.16 /sq. ft., per day	\$0.00 /sq. ft., per day	Delete
366 to 546 days	\$0.00 /sq. ft., per day	\$0.20 /sq. ft., per day	New
547 days and over	\$0.00 /sq. ft., per day	\$0.24 /sq. ft., per day	New
Additional Traffic Lane			
30-day, Nonrenewable	\$0.00 /sq. ft., per day	\$0.28 /sq. ft., per day	New
Long-term, Renewable			
0-180 days	\$0.00 /sq. ft., per day	\$0.32 /sq. ft., per day	New
181 to 365 days	\$0.24 /sq. ft., per day	\$0.30 /sq. ft., per day	\$0.06
366 to 546 days	\$0.24 /sq. ft., per day	\$0.00 /sq. ft., per day	Delete
547 days and over	\$0.00 /sq. ft., per day	\$0.30 /sq. ft., per day	New
Metered Parking Space			
30-day, Nonrenewable	\$0.00 /sq. ft., per day	\$0.34 /sq. ft., per day	New
Long-term, Renewable			
0-180 days	\$0.00 /sq. ft., per day	\$0.38 /sq. ft., per day	New
181 to 365 days	\$0.00 /sq. ft., per day	\$0.42 /sq. ft., per day	New
366 to 546 days	\$0.00 /sq. ft., per day		
547 days and over			
Metered Parking Space			
30-day, Nonrenewable	\$10.00 per meter per day	\$0.00 per meter per day	Delete
Long-term, Renewable			
10 hour minimum	\$0.00 per meter per day	\$10.00 per meter per day	New
Over 10 hours	\$0.00 per hour per meter per day	\$1.00 per hour per meter per day	New
Long-term, Renewable			
10 hour minimum	\$10.00 per meter per day	\$0.00 per meter per day	New
Over 10 hours	\$0.00 per meter per day	\$10.00 per meter per day	New
Over 10 hours	\$0.00 per hour per meter per day	\$1.00 per hour per meter per day	New
Public Market Area Permits			
Vendor Application Fee	\$150.00 each	\$150.00 each	
Annual Space Rental Fee	\$400.00 each	\$400.00 each	
Street Space Permit			
	\$10.00 space per day	\$10.00 space per day	
	\$35.00 admin. fee/application	\$35.00 admin. fee/application	

2009-10 Fee Schedule

Austin Transportation Department — Transportation Fund			
	Approved 2008-09	Approved 2009-10	Change
Valet Permits			
Parking	\$150.00 initial application fee	\$150.00 initial application fee	
	\$250.00 per space per year	\$250.00 per space per year	
Operating	\$50.00 initial operating fee	\$50.00 initial operating fee	
	\$50.00 annual renewal operating fee	\$50.00 annual renewal operating fee	
Temporary	\$10.00 per additional site or event	\$10.00 per additional site or event	
	\$150.00 for 1-3 parking spaces	\$150.00 for 1-3 parking spaces	
	\$50.00 for each additional space over 3	\$50.00 for each additional space over 3	
Hoods			
Small Meter	\$7.00	\$7.00 /hood	
Large Meter	\$10.00	\$10.00 /hood	
Signs			
Small Valet	\$250.00	\$250.00 /sign	
Large Valet	\$300.00	\$300.00 /sign	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Aviation

Austin-Bergstrom International Airport

Off Airport Permit Fee
Rental Car

	\$100.00	\$100.00	
Parking Services			
Facilities in Existence on or before October 1, 2005 ⁽²⁾	plus 8% of annual gross revenue; first \$25,000 exempt	plus 8% of annual gross revenue; first \$25,000 exempt	
New Facilities	\$400.00 per courtesy vehicle plus 8% of gross revenue ⁽¹⁾ of off- airport parking facilities	\$400.00 per courtesy vehicle plus 9% of gross revenue ⁽¹⁾ of off- airport parking facilities	1% of Gross Revenue
	\$400.00 per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off- airport parking facilities	\$400.00 per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off- airport parking facilities	

1) "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the computation of Gross Revenue:

- (1) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and
- (2) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.

2) Facilities in existence include an expanded facility for which a site plan permit was approved on or before October 1, 2005 for purposes of calculating off-airport fees.

3) For each succeeding fiscal year, the gross revenue percentage fee component for facilities in existence shall increase by 1% each fiscal year, up to a

Ground Transportation

Taxicabs	\$1.00 per trip	\$1.00 per trip	
trip option	\$0.00 per month	\$75.00 per month	New
monthly option	\$2.50 per trip	\$2.50 per trip	
Shared Ride Shuttle	\$2.50 per trip	\$2.50 per trip	
Limousines	\$5.00 per trip	\$5.00 per trip	
Tour/Charter Buses	\$1.00 per trip	\$1.00 per trip	
Hotel Courtesy Shuttles	\$100.00 annually	\$100.00 annually	
Operating Permit Fee (except Taxicabs)			

Public Parking Rates *

Garage:	\$3.00	\$3.00
31 to 60 minutes:	\$3.00	\$22.00
For each hour, or part thereof, after the initial 60 minute period		
Up to a maximum charge for a 24-hour period of:		

2009-10 Fee Schedule

Aviation

Austin-Bergstrom International Airport

Public Parking Rates * (continued)

Surface Parking:

Daily Lot:

31 to 60 minutes:

For each hour, or part thereof, after the initial 60 minute

Up to a maximum charge for a 24-hour period of:

Economy Lot:

For each period of time up to 24-hours:

Valet Parking:

for each period of time up to 24 hours

* Subject to Chapter 13-1-6(B) of the Austin City Code

Helicopter Permit Application Fee

Permit to Conduct Business* at Austin-Bergstrom International Airport

* Conduct of business means the activities described in City Code Sections 13-1-31 (1), (2) and (6). The fee is charged to persons who do have not a lease, concession, or similar agreement with the City whereby the City is compensated for the privilege of conducting business at the Airport through rentals, concession, or other fees in an amount greater than or equal to the permit fee.

	Approved 2008-09	Approved 2009-10	Change
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2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Austin Water Utility			
Addition to System Fee			
Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.			
Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.			
If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.			
Backflow Prevention Compliance Fee			
	\$27.24	\$27.84	\$0.60
Annual fee the Austin Water Utility (AWU) charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested and the results of the tests reported back to the AWU on an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per backflow assembly and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Conservation Based Fees			
Rain Barrels			Delete
City of Austin Customers	\$61.00	\$0.00	
Fee reduction of up to 50% off is allowed via periodic rain barrels sales as determined by Water Conservation Division management to existing City of Austin Customers.			
Non-City of Austin Customers	\$97.00	\$0.00	Delete
Irrigation Seminars			
Two to Four Hour Seminar	\$25.50	\$26.15	\$0.65
Eight Hour Seminar	\$51.00	\$52.25	\$1.25
Cost Estimate Fee For Tap Installation			
Fee per Cost Estimate	\$46.80	\$48.00	\$1.20
Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.			
Descaling Permit (Per Site)			
	\$169.00	\$173.25	\$4.25
Fee used to recoup the costs incurred in regulating temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements.			
Dillo Dirt Sales			
Cost per cubic yard	\$11.75	\$12.00	\$0.25

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Austin Water Utility			
Emergency Repair Cut Off/On Fee			
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.	\$11.75	\$12.00	\$0.25
Engineering Review & Inspection Fee			
Fee for processing of the plat through final plat approval	\$58.50	\$60.00	\$1.50
- In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.			
Minimum total fee (for processing of the plat through final plat approval) - In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$5,200.00 or less.	\$352.00	\$361.00	\$9.00
Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:			
Engineer's Estimate of Total Cost of Construction Project			
(Value of less than:)			
\$ 5,200.00	\$352.00	\$361.00	\$9.00
5,200.01 - \$ 200,000.00	7.00%	7.00%	
200,000.01 - 250,000.00	6.75%	6.75%	
250,000.01 - 300,000.00	6.50%	6.50%	
300,000.01 - 350,000.00	6.25%	6.25%	
350,000.01 - 400,000.00	6.00%	6.00%	
400,000.01 - 450,000.00	5.75%	5.75%	
450,000.01 - 550,000.00	5.50%	5.50%	
550,000.01 - 650,000.00	5.25%	5.25%	
650,000.01 - 750,000.00	5.00%	5.00%	
750,000.01 - 1,000,000.00	4.75%	4.75%	
1,000,000.01 - 1,250,000.00	4.50%	4.50%	
1,250,000.01 - 1,500,000.00	4.25%	4.25%	
1,500,000.01 - 2,000,000.00	4.00%	4.00%	
2,000,000.01 - 2,500,000.00	3.75%	3.75%	
2,500,000.01 - 3,000,000.00	3.50%	3.50%	
3,000,000.01 - 5,000,000.00	3.25%	3.25%	
More Than 5,000,000.01	3.00%	3.00%	
Evaporative Loss Credit Application Fee			
Non-refundable application and processing fee	\$87.75	\$89.95	\$2.20
Fee for Service Extension Request with Administrative Approval			
Cost per review	\$64.40	\$66.00	\$1.60

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Austin Water Utility			
Fee for Service Extension Request with Council Approval			
Cost per acre served	\$9.70		\$0.25
Minimum Charge	\$322.00	\$9.95	\$8.00
Maximum Charge	\$6,435.00	\$6,595.00	\$160.00
Fire Hydrant Meter Fees			
Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. The equipment deposit will be refunded in total if the meter and equipment have been returned in good working condition, and the utility billing charges have been paid in full. If the utility billing charges have not been paid, the deposit will be applied to the unpaid charges first, with any remaining amount refunded to the customer. Refer to City Ordinance No. 20051020-005			
Fire Hydrant Initiation Fee			
Cost per initiation	\$23.50	\$24.10	\$0.60
Fire Hydrant Installation Fee			
Cost per installation	\$35.00	\$35.90	\$0.90
Non-Compliance Removal Fee			
Cost per removal	\$58.60	\$60.00	\$1.40
Meter and Equipment Deposit (Refundable)			
1" Meter and equipment	\$100.00	\$100.00	
3" Meter and equipment	\$425.00	\$425.00	
Impact Fee (Capital Recovery Fee)			
Fees for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules.			
Drinking Water Protection Zone			
Inside City Fees			
Water	\$2,200.00	\$2,200.00	
Wastewater	\$1,200.00	\$1,200.00	
Outside City Fees			
Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	
Desired Development Zone			
Inside City Fees			
Water	\$1,000.00	\$1,000.00	
Wastewater	\$600.00	\$600.00	
Outside City Fees			
Water	\$1,800.00	\$1,800.00	
Wastewater	\$1,000.00	\$1,000.00	
Desired Development Zone - Urban Watersheds			
Water	\$800.00	\$800.00	
Wastewater	\$500.00	\$500.00	

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Austin Water Utility

Impact Fee (Capital Recovery Fee) (continued)

Desired Development Zone - Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Boulevard, 15th Street, and IH-35

Water	\$700.00	
Wastewater	\$400.00	

Outside of Austin Extraterritorial Jurisdiction (ETJ)

Water	\$2,500.00	
Wastewater	\$1,400.00	

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption, use generation, or discharge attributable to an individual unit of development.

Service units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA standards)

Calculation of Service Units:

Type	Meter Size	Service Units
Positive Displacement	5/8"	1
Positive Displacement	3/4"	1.5
Positive Displacement	1"	2.5
Positive Displacement	1 1/2"	5
Turbine	1 1/2"	8
Positive Displacement	2"	8
Turbine	2"	10
Compound	3"	16
Turbine	3"	24
Compound	4"	25
Turbine	4"	42
Compound	6"	50
Turbine	6"	92
Turbine	8"	160
Turbine	10"	250
Fire Service	6x2"	Based on Domestic Demand
Fire Service	8x2"	Based on Domestic Demand
Fire Service	10x2"	Based on Domestic Demand

Industrial Waste Surcharge

Surcharge factors for retail and wholesale customer classes

BOD	0.4867	0.5043	0.0176
COD	0.2255	0.2242	(0.0013)
Suspended Solids	0.1049	0.1087	0.0038

Inspection Fee

Cost per inspection

Water and Reclaimed Water Meter sizes 2" or less

Wastewater connection sizes 6" or less (with prior stub in place)

Sewer inspection fees for connection larger than six inches (6") are estimated and charged on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Water and Reclaimed Water Meter sizes 2" or less	\$58.60	\$60.00	\$1.40
Wastewater connection sizes 6" or less (with prior stub in place)	\$58.60	\$60.00	\$1.40

Interest on Capital Recovery Fee - Payment Agreements

Annual interest rate

Annual interest rate	7.0%	7.0%	
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2009-10 Fee Schedule

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Austin Water Utility			
Laboratory Services Testing Fees			
Automated General Chemical Analysis			
Dissolved Total Phosphorus	\$18.70	\$19.20	\$0.50
Total Phosphorus	\$18.70	\$19.20	\$0.50
Ortho Phosphorus	\$17.20	\$17.65	\$0.45
Dissolved - Ortho Phosphorus	\$17.20	\$17.65	\$0.45
Nitrite - Nitrogen	\$17.50	\$17.95	\$0.45
Nitrate + Nitrite - Nitrogen	\$17.50	\$17.95	\$0.45
Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$38.60	\$39.50	\$0.90
Total Kjeldahl Nitrogen	\$16.75	\$17.20	\$0.45
General Chemical Analyses			
UV254	\$9.40	\$9.65	\$0.25
Percent Solids in Semi-Solid Sample	\$7.05	\$7.25	\$0.20
Total Suspended Solids	\$5.90	\$6.05	\$0.15
Volatile Suspended Solids	\$7.05	\$7.25	\$0.20
Total Solids	\$7.05	\$7.25	\$0.20
Total Dissolved Solids	\$5.90	\$6.05	\$0.15
Total Volatile Solids	\$8.10	\$8.30	\$0.20
Chemical Oxygen Demand	\$5.90	\$6.05	\$0.15
Biochemical Oxygen Demand	\$5.90	\$6.05	\$0.15
Carbonaceous BOD	\$7.05	\$7.25	\$0.20
Total Organic Carbon by Combustion-Infrared	\$16.30	\$16.70	\$0.40
Total Organic Carbon by Persulfate - UV Oxidation	\$49.20	\$50.45	\$1.25
Dissolved Oxygen	\$5.90	\$6.05	\$0.15
Ammonia - Nitrogen	\$7.05	\$7.25	\$0.20
Nitrate - Nitrogen	\$7.05	\$7.25	\$0.20
Total Phosphorus	\$18.70	\$19.20	\$0.50
Ortho Phosphorus	\$5.90	\$6.05	\$0.15
Total Phosphate	\$14.00	\$14.35	\$0.35
Chlorine Residual	\$5.90	\$6.05	\$0.15
Free Chlorine	\$5.90	\$6.05	\$0.15
Sulfate	\$5.90	\$6.05	\$0.15
Fluoride	\$9.45	\$9.70	\$0.25
Magnesium	\$5.90	\$6.05	\$0.15
Calcium	\$5.90	\$6.05	\$0.15
Silica	\$7.05	\$7.25	\$0.20
Hardness - Total	\$5.90	\$6.05	\$0.15
Hardness - Calcium	\$5.90	\$6.05	\$0.15
pH	\$5.90	\$6.05	\$0.15
Alkalinity - Total	\$5.90	\$6.05	\$0.15
Alkalinity - Phenolphthalein	\$5.90	\$6.05	\$0.15
Oil & Grease	\$24.50	\$25.10	\$0.60
Conductivity	\$5.90	\$6.05	\$0.15
Turbidity	\$5.90	\$6.05	\$0.15
Temperature	\$5.90	\$6.05	\$0.15
Threshold Odor	\$5.90	\$6.05	\$0.15

2009-10 Fee Schedule

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Austin Water Utility				
Laboratory Services Testing Fees (continued)				
Ion Analyses by Ion Chromatography				
Chloride		\$22.20	\$22.75	\$0.55
Sulfate		\$22.20	\$22.75	\$0.55
Bromide		\$34.00	\$34.85	\$0.85
Fluoride		\$41.00	\$42.00	\$1.00
Microbiological Analyses				
E. coli (Membrane Filter)		\$13.75	\$14.00	\$0.25
Fecal Coliform (EC Broth - MPN)		\$13.75	\$14.00	\$0.25
Total Coliform (Colilert - MPN)		\$13.75	\$14.00	\$0.25
Total Coliform + E. coli (Colilert - MPN)		\$17.20	\$17.65	\$0.45
Fecal Coliform (Membrane Filter)		\$13.75	\$14.00	\$0.25
Enterococci		\$13.75	\$14.00	\$0.25
Microscopic Examination		\$15.20	\$15.60	\$0.40
Plankton		\$36.00	\$36.90	\$0.90
Heterotrophic Plate Count (Pour Plate)		\$28.60	\$29.30	\$0.70
Metals Analyses and Digestions				
Mercury - Cold Vapor		\$39.80	\$40.80	\$1.00
ICP Metals		\$10.50	\$10.75	\$0.25
Sample Digestion		\$8.10	\$8.30	\$0.20
Organic Analyses				
Acid & Base Neutral Extractable Organic Compounds by GCMS		\$424.00	\$435.00	\$11.00
Volatile Organic Compounds by GCMS		\$180.00	\$184.50	\$4.50
BTEX		\$48.00	\$49.25	\$1.25
Total Trihalomethanes (TTHM)		\$62.00	\$63.50	\$1.50
Miscellaneous Laboratory Services				
Bottle washing/maintenance per bottle		\$2.30	\$2.35	\$0.05
Liquid Waste Hauler's Fees				
Permit Fees				
1st vehicle		\$70.75	\$72.50	\$1.75
Additional vehicles		\$32.70	\$33.50	\$0.80
Vehicle Re-inspection		\$32.70	\$33.50	\$0.80
Trip Ticket Book		\$2.75	\$2.80	\$0.05
Disposal and Treatment Fee				
Volume:				
Charge per 1,000 gallons of liquid waste		\$41.00	\$42.00	\$1.00
Volume Basis:				
Vehicle Storage Capacity		100.00%	100.00%	
Mapping Sales				
Photo Copies				
12" x18"		\$2.45	\$2.50	\$0.05
11" x 17"		\$1.15	\$1.15	
Intersection Detail Drawings		\$0.65	\$0.65	
Plan and Profile Drawings		\$0.65	\$0.65	
Impact Fee land use map with assumptions appendix		\$2.40	\$2.45	\$0.05
D-Size blueines or blacklines		\$3.45	\$3.55	\$0.10
Blowbacks from Film		\$3.45	\$3.55	\$0.10
D-Size (24" x 36")		\$3.45	\$3.55	\$0.10
C-Size (18" x 24")		\$3.45	\$3.55	\$0.10

2009-10 Fee Schedule

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Austin Water Utility			
Mapping Sales (continued)			
Color Copies			
Water System Map	\$2.45	\$2.50	\$0.05
Wastewater System Map	\$2.45	\$2.50	\$0.05
Water Major Facilities Map (11" x 17")	\$2.45	\$2.50	\$0.05
Wastewater Major Facilities Map (11" x 17")	\$2.45	\$2.50	\$0.05
Municipal Utility District Map (11" x 17")	\$2.45	\$2.50	\$0.05
D-Size	\$40.85	\$41.85	\$1.00
CD ROM Copies	\$5.60	\$5.75	\$0.15
Metered Wastewater Billing Application Fee	\$292.00	\$300.00	\$8.00
Fee to determine the feasibility of wastewater metering.			
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city.			
Cost of meter is not included in the fee.			
Meters less than 3"	\$5.90	\$6.05	\$0.15
Meters 3" to 6"	\$46.75	\$47.92	\$1.17
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$146.75	\$150.45	\$3.70
For each additional lot	\$5.90	\$6.05	\$0.15
Certification			
Certification letters for private sewage facilities	\$205.00	\$210.15	\$5.15
Permit Review			
On-Site Sewage Facility (OSSF) Permit Fee	\$527.00	\$540.00	\$13.00
Adjustment fee for engineers	\$235.00	\$241.00	\$6.00
Reinspection	\$70.20	\$72.00	\$1.80
Site/Lot Evaluation	\$70.20	\$72.00	\$1.80
State Private Sewage-Construction application facilities surcharge	\$10.00	\$10.00	
(Per private sewage)			
Inspection			
Lake Sanitation			
Residential and Commercial	\$58.60 per year	\$60.00 per year	\$1.40
Marinas	\$35.00 per year	\$35.85 per year	\$0.85
Watercraft	\$35.00 per year	\$35.85 per year	\$0.85
Alternative to OSSF (residential and commercial)			
Annual fee to operate alternative private sewage system (per site charge)	\$58.60 per year	\$60.00 per year	\$1.40
Collective Systems (residential and commercial)			
Annual fee to operate collective private sewage systems (per site charge)	\$35.00 per year	\$35.85 per year	\$0.85
Facility Cutover			
Private sewage facility cutover to sewer	\$47.00	\$48.20	\$1.20
Outside-City Utility Service Application & Processing Fee			
Cost per verification	\$29.50	\$30.25	\$0.75

2009-10 Fee Schedule

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Austin Water Utility

Post-Annexation Water and Sewer Fees

Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:

- (1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:

Meter Size	
5/8"	\$25.21
3/4"	\$37.82
1"	\$63.03
1 ¼"	\$78.15
1 ½"	\$126.05
2"	\$201.68
3"	\$378.15
4"	\$630.25
6"	\$1,260.50
8"	\$2,016.80
10"	\$3,940.32
12" or larger	\$5,629.14

- (2) Northwest Austin MUD #1 Negative Surcharge (Rate Credit)

Each single-family residential customer located within the Northwest Austin Municipal Utility District No. 1 receives a monthly adjustment subtracting \$35.12 from their water and wastewater bills during the 2009 calendar year. If the individual customer's monthly total of the water and wastewater bill is less than that specific amount, no carryover shall be allowed. The rate credit starting on January 1, 2010 will be \$35.01 with no carryover allowed for water and wastewater bills less than that specific amount. This adjustment will continue until the current bond indebtedness of the District is retired or September 1, 2026, whichever is earlier.

Private Fire Hydrant (PFH) Fee

\$0.00	\$25.20	New
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Annual fee the Austin Water Utility (AWU) charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

Re-inspection Fee

Cost per inspection	\$29.25	\$30.00	\$0.75
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Re-Sampling Fee

Cost per sample (Minimum of 2 samples)	\$176.00	\$180.00	\$4.00
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2009-10 Fee Schedule

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Austin Water Utility

Reclaimed Water Rates

For all bills and charges rendered on or after November 1, 2009, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin.

New customer rates for reclaimed water service:

Monthly Customer Charges:

Meter Size:

5/8"	\$6.25	\$5.90	(\$0.35)
3/4"	\$7.21	\$6.54	(\$0.67)
1"	\$8.55	\$7.44	(\$1.11)
1 ¼"	\$10.47	\$8.95	(\$1.52)
1 ½"	\$12.39	\$10.01	(\$2.38)
2"	\$16.23	\$12.58	(\$3.65)
3"	\$33.13	\$23.90	(\$9.23)
4"	\$52.33	\$36.75	(\$15.58)
6"	\$100.33	\$68.89	(\$31.44)
8"	\$148.33	\$101.04	(\$47.29)
10"	\$196.33	\$133.18	(\$63.15)
12"	\$225.13	\$152.46	(\$72.67)

Systemwide Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)

Reclaimed water customers that have contributed capital for construction of reclaimed infrastructure, the reclaimed water rates are:

Jimmy Clay & Roy Kizer Golf Courses

Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)

Austin Energy Sandhill Power Plant

In April 2036, the fixed charge will end and the volumetric rate will revert to the systemwide retail rate

Monthly Fixed Capital Charge

Volume Unit Charge:

All Volumes (Unit Cost per 1,000 Gallons)

Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.

Safety and Technical Training

The courses below are offered to both City of Austin employees and any other interested persons:

Chlorinator Maintenance	\$87.75	\$90.00	\$2.25
Pump and Motor Maintenance	\$87.75	\$90.00	\$2.25
Valve and Hydrant Maintenance	\$87.75	\$90.00	\$2.25
Water Utility Safety	\$87.75	\$90.00	\$2.25
Wastewater Unit I (Basic)	\$87.75	\$90.00	\$2.25
Wastewater Unit II (Advanced)	\$87.75	\$90.00	\$2.25
Wastewater Unit III (Collection)	\$87.75	\$90.00	\$2.25
Wastewater Unit IV (Activated Sludge)	\$87.75	\$90.00	\$2.25
Water Unit I (Basic)	\$87.75	\$90.00	\$2.25
Water Unit III (Ground Water)	\$87.75	\$90.00	\$2.25
Water Unit IV (Surface Water)	\$87.75	\$90.00	\$2.25
Water Unit V (Distribution)	\$87.75	\$90.00	\$2.25
Pre-Utility Calculations	\$58.50	\$60.00	\$1.50
Utility Calculations	\$58.50	\$60.00	\$1.50
The courses below are offered to City of Austin employees only:			
Traffic Control	\$58.50	\$60.00	\$1.50
Defensive Driving	\$5.90	\$6.05	\$0.15
First Aid	\$11.75	\$12.05	\$0.30
CPR	\$5.90	\$6.05	\$0.15

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Austin Water Utility			
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$11.75	\$12.05	\$0.30
Water Distribution System Long Range Planning Guide	\$23.50	\$24.10	\$0.60
WW Collection System Long Range Planning Guide	\$23.50	\$24.10	\$0.60
Water Distribution System Long Range Planning Guide Summary	\$2.38	\$2.38	
WW Collection System Long Range Planning Guide Summary	\$2.38	\$2.38	
Tap & Reconnection Fee			
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:			
Meter Size:			
5/8"	\$440.00	\$451.00	\$11.00
3/4"	\$457.00	\$469.00	\$12.00
1"	\$521.00	\$534.00	\$13.00
1-1/2"	\$855.00	\$876.00	\$21.00
2"	\$1,024.00	\$1,050.00	\$26.00
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:			
Meter Size:			
5/8"	\$129.00	\$132.00	\$3.00
3/4"	\$159.00	\$163.00	\$4.00
1"	\$188.00	\$193.00	\$5.00
1-1/2"	\$345.00	\$354.00	\$9.00
2"	\$422.00	\$432.00	\$10.00
3" or 4" plus actual cost of meter	\$469.00	\$481.00	\$12.00
6" or larger plus actual cost of meter	\$703.00	\$721.00	\$18.00
The fees for wastewater connections and manholes performed by the City are as follows:			
Connection Size			
6-inch or less	\$352.00	\$361.00	\$9.00
6-inch or less	\$411.00	\$421.00	\$10.00
6-inch or less	\$469.00	\$481.00	\$12.00
Utility Diversion Charge			
This charge is determined by the extent of labor required, the extent of equipment damages and the cost for testing metering equipment.			
Utility Special Service Billings			
The Utility charges the following hourly rates for these special service requests:			
TV Inspection Unit	\$146.75	\$150.50	\$3.75
Vactor Truck	\$146.75	\$150.50	\$3.75
Mini Camera	\$146.75	\$150.50	\$3.75
Flusher Truck	\$87.75	\$90.00	\$2.25
Rodding Machine	\$147.00	\$151.00	\$4.00
Smoke Test	\$87.75	\$90.00	\$2.25
Hydrostatic Test	\$76.00	\$78.00	\$2.00
Wastewater Discharge Permit Base Fee			
Annual Permit Fee:			
Category I	\$140.50	\$144.00	\$3.50
Category II	\$583.00	\$598.00	\$15.00
Category III	\$583.00	\$598.00	\$15.00
Category IV	\$767.00	\$786.00	\$19.00

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Austin Water Utility

Wastewater Discharge Permit Base Fee (continued)

Permit Base Fees for General Industrial Users are charged on a monthly basis at 1/12 of the Category I fee shown above. This monthly Category I Permit Base Fee is only charged during the month(s) the General Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User.

Wastewater Service Rates

For all bills and charges rendered on or after November 1, 2009 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers:

Retail Monthly Customer Charges:			
Certain residential customers may qualify for a waiver of the monthly customer charge	\$8.00	\$8.50	\$0.50
Inside-City Customers:	\$8.00	\$0.00	Delete
Outside-City Customers:	\$8.00	\$0.00	Delete
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Single-Family Residential			
0 - 2,000 Gallons	\$3.29	\$3.43	\$0.14
2,001 - over Gallons	\$7.44	\$7.73	\$0.29
Multifamily	\$6.59	\$7.19	\$0.60
Commercial	\$7.23	\$7.22	(\$0.01)
Large Volume	\$6.64	\$0.00	Delete
Applied Materials	\$0.00	\$7.22	New
Freescalc	\$0.00	\$6.64	New
Hospira	\$0.00	\$6.87	New
Samsung	\$0.00	\$6.26	New
Sematech	\$0.00	\$6.25	New
Spancion	\$0.00	\$6.42	New
University of Texas	\$0.00	\$7.01	New
Golf Courses	\$6.93	\$0.00	Delete
Outside-City Customers:			
Single-Family Residential			
0 - 2,000 Gallons	\$4.14	\$0.00	Delete
2,001 - over Gallons	\$7.70	\$0.00	Delete
Multifamily	\$6.59	\$0.00	Delete
Commercial	\$7.23	\$0.00	Delete
Golf Courses	\$7.23	\$0.00	Delete

Existing Customers.

(A) Retail Customers with Water Service. These rates are applicable to all retail customers inside the City and retail customers outside the City who have metered water connections. Wastewater billing is based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower.

(B) Customers with approved Water and Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(C) Non-Residential Customers with Irrigation Meters. For those non-residential customers that have a separate City of Austin water meter for irrigation, the City will base wastewater billing for domestic usage on actual monthly water consumption.

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Austin Water Utility

Wastewater Service Rates (continued)

New Customers.

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water.

(C) Customers with Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(D) Non-Residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:

Existing Commercial Customers.

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows:

Existing Large Volume Customers with Reduced Volume.

(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.

(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

2009-10 Fee Schedule

Approved 2008-09	Approved 2009-10	Change
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Austin Water Utility

Wastewater Service Rates (continued)

Existing Large Volume Customers with Major Process Changes:

- (A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.
- (B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume Customers:

- (A) Criteria: New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.
- (B) Procedures: After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Wastewater Service Rates for Wholesale Customers:

Wholesale Monthly Customer Charge:

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)	\$8.00	\$8.50	\$0.50
Manor, City of	\$4.62	\$4.89	\$0.27
North Austin MUD #1	\$4.98	\$4.89	(\$0.09)
Northtown MUD	\$5.00	\$4.89	(\$0.11)
Rollingwood, City of	\$4.72	\$4.94	\$0.22
Shady Hollow MUD	\$4.62	\$4.92	\$0.30
Sunset Valley, City of	\$4.62	\$4.85	\$0.23
Travis Co. WCID #17 - Comanche Canyon	\$3.50	\$3.88	\$0.38
Travis Co. WCID #17-Steiner Ranch	\$3.38	\$3.72	\$0.34
Wells Branch MUD - N.A.G.C.	\$4.94	\$4.92	(\$0.02)
Westlake Hills, City of	\$4.49	\$4.67	\$0.18

- (A) Application. For all bills and charges rendered on or after November 1, 2009, the City will charge the above rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

- (B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Austin Water Utility				
Water Service Rates				
For all bills and charges rendered on or after November 1, 2009, these rates are applicable to all sales or service of water to retail customers served by the City of Austin.				
Water Service Rates for Retail Customers:				
Monthly Customer Charges:				
Certain residential customers may qualify for a waiver of the monthly customer charge				
Meter Size:				
5/8"		\$6.25	\$6.70	\$0.45
3/4"		\$7.21	\$7.91	\$0.70
1"		\$8.55	\$9.38	\$0.83
1 ¼"		\$10.47	\$11.49	\$1.02
1 ½"		\$12.39	\$14.52	\$2.13
2"		\$16.23	\$21.55	\$5.32
3"		\$33.13	\$39.32	\$6.19
4"		\$52.33	\$76.04	\$23.71
6"		\$100.33	\$152.05	\$51.72
8"		\$148.33	\$837.18	\$688.85
10"		\$196.33	\$875.94	\$679.61
12"		\$225.13	\$899.20	\$674.07
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Single-Family Residential				
0-2,000 Gallons		\$0.98	\$1.00	\$0.02
2,001-9,000 Gallons		\$2.59	\$2.62	\$0.03
9,001-15,000 Gallons		\$4.75	\$6.71	\$1.96
15,001-25,000 Gallons		\$8.50	\$9.00	\$0.50
25,001-Over Gallons		\$0.00	\$10.00	New
Multifamily				
Off Peak Standard (November-June Billing Cycles)		\$3.54	\$3.50	(\$0.04)
Peak Summer (July- October Billing Cycles)		\$3.88	\$3.86	(\$0.02)
Commercial				
Off Peak Standard (November-June Billing Cycles)		\$4.20	\$4.21	\$0.01
Peak Summer (July- October Billing Cycles)		\$4.58	\$4.63	\$0.05
Large Volume				
Off Peak Standard (November-June Billing Cycles)		\$3.93	\$0.00	Delete
Peak Summer (July- October Billing Cycles)		\$4.28	\$0.00	Delete
Applied Materials				
Off Peak Standard (November-June Billing Cycles)		\$0.00		New
Peak Summer (July- October Billing Cycles)		\$0.00	\$4.21	New
Freescale				
Off Peak Standard (November-June Billing Cycles)		\$0.00	\$4.63	New
Peak Summer (July- October Billing Cycles)		\$0.00	\$4.07	New
Hospira				
Off Peak Standard (November-June Billing Cycles)		\$0.00	\$4.48	New
Peak Summer (July- October Billing Cycles)		\$0.00	\$4.21	New
Samsung				
Off Peak Standard (November-June Billing Cycles)		\$0.00	\$4.63	New
Peak Summer (July- October Billing Cycles)		\$0.00	\$4.02	New
Samsung				
Off Peak Standard (November-June Billing Cycles)		\$0.00	\$4.43	New
Peak Summer (July- October Billing Cycles)		\$0.00		New

2009-10 Fee Schedule

Austin Water Utility

Water Service Rates (continued)

	Approved 2008-09	Approved 2009-10	Change
Sematech			
Off Peak Standard (November-June Billing Cycles)	\$0.00	\$3.90	New
Peak Summer (July- October Billing Cycles)	\$0.00	\$4.29	New
Spancion			
Off Peak Standard (November-June Billing Cycles)	\$0.00	\$3.86	New
Peak Summer (July- October Billing Cycles)	\$0.00	\$4.25	New
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$0.00	\$4.20	New
Peak Summer (July- October Billing Cycles)	\$0.00	\$4.62	New
Golf Courses			
Off Peak Standard (November-June Billing Cycles)	\$4.20	\$0.00	Delete
Peak Summer (July- October Billing Cycles)	\$4.58	\$0.00	Delete
Outside-City Customers:			
Single-Family Residential			
0-2,000 Gallons	\$0.98	\$0.00	Delete
2,001-9,000 Gallons	\$2.59	\$0.00	Delete
9,001-15,000 Gallons	\$4.75	\$0.00	Delete
15,001-Over Gallons	\$8.50	\$0.00	Delete
Outside-City Customers: (continued)			
Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$3.58	\$0.00	Delete
Peak Summer (July- October Billing Cycles)	\$3.92	\$0.00	Delete
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$4.29	\$0.00	Delete
Peak Summer (July- October Billing Cycles)	\$4.69	\$0.00	Delete
Golf Courses			
Off Peak Standard (November-June Billing Cycles)	\$4.29	\$0.00	Delete
Peak Summer (July- October Billing Cycles)	\$4.69	\$0.00	Delete

The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.

Water Service Rates for Wholesale Customers

Monthly Customer Charges:

Meter Size	
5/8"	\$6.25
3/4"	\$7.21
1"	\$8.55
1 ¼"	\$10.47
1 ½"	\$12.39
2"	\$16.23
3"	\$33.13
4"	\$52.33
6"	\$100.33
8"	\$148.33
10"	\$196.33
12"	\$225.13
	\$5.90
	\$6.54
	\$7.44
	\$8.95
	\$10.01
	\$12.58
	\$23.90
	\$36.75
	\$68.89
	\$101.04
	\$133.18
	\$152.46
	(\$0.35)
	(\$0.67)
	(\$1.11)
	(\$1.52)
	(\$2.38)
	(\$3.65)
	(\$9.23)
	(\$15.58)
	(\$31.44)
	(\$47.29)
	(\$63.15)
	(\$72.67)

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Austin Water Utility				
Water Service Rates (continued)				
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Manor, City of		\$2.76		
Creedmoor-Maha Water Supply Corp.		\$2.88	\$3.03	\$0.27
Night Hawk Water Supply Corp.		\$2.73	\$2.91	\$0.03
High Valley Water Supply Corp.		\$2.75	\$2.89	\$0.16
Lost Creek MUD		\$3.02	\$2.86	\$0.11
Manville Water Supply Corp.		\$3.27	\$3.17	\$0.15
Marsha Water Supply Corp.		\$2.78	\$3.65	\$0.38
Morningside Subdivision			\$2.92	\$0.14
North Austin MUD #1			\$3.03	New
Northtown MUD		\$3.12	\$3.20	\$0.08
Rivercrest Water Supply Corp.		\$2.92	\$3.09	\$0.17
Rollingwood, City of		\$3.10	\$3.21	\$0.11
Shady Hollow MUD		\$3.33	\$3.52	\$0.19
Sunset Valley, City of		\$3.21	\$3.40	\$0.19
Travis Co. WCID #10		\$3.19	\$3.23	\$0.04
Village of San Leanna		\$3.13	\$3.29	\$0.16
Wells Branch MUD - N.A.G.C.		\$3.04	\$3.03	(\$0.01)
Windermere Utility Co.		\$2.80	\$2.88	\$0.08
		\$6.96	\$7.33	\$0.37

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Office of the City Clerk

Unless a fee is otherwise set by law, the fees for copies of public information shall be those adopted by the Texas State Comptrollers Office

Research			
Charge by hour if over 30 minutes.	\$15.00 per hour	\$15.00 per hour	
Reports			
City Council Agenda Packet	Cost of printing	\$0.00	Delete
City Council Candidate Filing Fees			
Filing Fee (Waived if candidate presents a valid petition)	\$500.00	\$500.00	
Lobbyist Registration Fee Approved by Council in Ordinance 941103-I	\$300.00	\$300.00	

NOTE: Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Code Compliance Department			
Billboard Registration Fee			
Hotel, Motel, Boarding and Rooming House License New/Annual Renewal	\$200.00 once a year	\$200.00 once a year	
<10 units	\$100.00	\$100.00	
<50 units	\$150.00	\$150.00	
>= 50	\$4.00 /unit	\$4.00 /unit	
Mobile Home Park License			
New/Annual Renewal	\$200.00 plus	\$200.00 plus	
Transfer of License	\$10.00 /unit	\$10.00 /unit	
	\$75.00	\$75.00	
Applied on the third inspector visit for both zoning and housing code violations.			
Weed Lot Clearing			
Administrative Fee	cost of contractor's bill	cost of contractor's bill	
(Charged to property owners when their property is cleared by the city contractor)	\$175.00	\$175.00	
Interest on Outstanding Lot Clearing Accounts	10% /year	10% /year	
If lien filing is necessary, charged upon settlement for a release of lien.			
Lien Release Fees	\$35.00 plus actual cost	\$35.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			
Demolition Service			
Administrative Fee	cost of contractor's bill	cost of contractor's bill	
(Charged to property owners when their property is demolished by the city contractor)	\$175.00	\$175.00	
Interest on Outstanding Demolition Service Accounts	10% /year	10% /year	
If lien filing is necessary, charged upon settlement for a release of lien.			
Lien Release Fees	\$35.00 plus actual cost	\$35.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Code Compliance Department

Emergency Closure (Board & Secure)

Administrative Fee
(Charged to property owners when their property is boarded and secured by the city contractor)

Interest on Outstanding Emergency Closure Accounts
If lien filing is necessary, charged upon settlement for a release of lien.

Lien Release Fees

Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.

cost of contractor's bill \$175.00	cost of contractor's bill \$175.00
10% /year	10% /year
\$35.00 plus actual cost	\$35.00 plus actual cost

2009-10 Fee Schedule

Contract & Land Management Department — Capital Projects Management Fund			
	Approved 2008-09	Approved 2009-10	Change
Real Estate Division			
Easement Releases	\$435.00 /application	\$435.00 /application	
Street/Alley Vacations	\$1,000.00 /application	\$1,000.00 /application	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Economic Growth and Redevelopment Services Office</i>			
<u>PC Lab Rental</u> Users of PC Lab must be certified to use facility by attending a mandatory orientation.	\$250.00 per day	\$250.00 per day	
<u>Business Solutions Center</u>			
Copying/Printing of Plans-Size 30"x42"	\$3.00 per sheet	\$3.00 per sheet	
Copying/Printing of Plans-Size 24"x36"	\$2.50 per sheet	\$2.50 per sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.50 per sheet	\$0.50 per sheet	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.10 per sheet	\$0.10 per sheet	
On-line Plan Room User Fee	\$35.00 per year	\$35.00 per year	
Orientation Class Fee	Free	Free	
Up to 3 participants per company per fiscal year	\$25.00 per person	\$25.00 per person	
Additional participants above 3, per company, per fiscal year			
Faxes (outgoing or incoming)			
Local	\$0.50 per page	\$0.50 per page	
Long Distance	\$1.00 per page	\$1.00 per page	
Black and White printing fees:			
8 1/2" x 11" pages	\$0.10	\$0.10	
8 1/2" x 14" pages	\$0.15	\$0.15	
11" x 17" pages	\$0.50	\$0.50	
Color printing fees:			
8 1/2" x 11" pages	\$1.00	\$1.00	
8 1/2" x 14" pages	\$1.00	\$1.00	
11" x 17" pages	\$1.00	\$1.00	
Faxes (outgoing or incoming)			
Local	\$0.50 per page	\$0.50 per page	
Long Distance	\$1.00 per page	\$1.00 per page	
Business Resource Materials - CD and Books	\$5.00-\$100.00	\$5.00-\$100.00	
Industry Specific Startup Guidelines	\$50.00-\$125.00	\$50.00-\$125.00	
SBDP "Gold Pages" Small Business Services Directory <i>Includes six edits per year</i>	\$20.00	\$20.00	
<u>Training Classes and Seminars</u>			
The Small Business Development Program hosts a variety of training classes and seminars on topics useful to small business owners. The fees range from \$5.00 to \$150.00 depending on the topic and structure of the class.	\$5.00-\$150.00 per class	\$5.00-\$150.00 per class	

2009-10 Fee Schedule

Emergency Medical Services Department

	Approved 2008-09	Approved 2009-10	Change
<u>Advanced Life Support (1)</u>			
Base fee*	\$515.00	\$885.00	\$370.00
Discounted Base fee*	\$0.00	\$515.00	New
Mileage	\$7.50 /mile plus drugs & supplies at Medicare approved rate	\$12.50 /mile plus drugs & supplies at Medicare approved rate	\$5.00
<u>Advanced Life Support (2)</u>			
Base fee*	\$615.00	\$990.00	\$375.00
Discounted Base fee*	\$0.00	\$615.00	New
Mileage	\$7.50 /mile plus drugs & supplies at Medicare approved rate	\$12.50 /mile plus drugs & supplies at Medicare approved rate	\$5.00
<u>Advanced Life Support Aid at Scene - Walk Up Fee</u>			
	\$75.00	\$75.00	
<u>Basic Life Support</u>			
Base fee*	\$415.00	\$815.00	\$400.00
Discounted Base fee*	\$0.00	\$415.00	New
Mileage	\$7.50 /mile plus drugs & supplies at Medicare approved rate	\$12.50 /mile plus drugs & supplies at Medicare approved rate	\$5.00
Base fee for minor transported with no treatment required	\$50.00	\$50.00	
Base fee when two patients are transported in same ambulance	\$275.00	\$275.00	
Critical Care Ground Transport	\$700.00	\$700.00	
	\$7.50 per mile plus drugs & supplies at Medicare approved rate	\$7.50 per mile plus drugs & supplies at Medicare approved rate	
*Add the Non-Resident fee for residents outside of Travis County	\$100.00	\$100.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Emergency Medical Services Department</i>			
<u>Emergency Service - S.T.A.R. Flight Transport</u> Travis County Resident	\$2,700.00 plus \$85.00 /loaded mile plus drugs & supplies at Medicare approved rate (see Itemized Medications below).	\$2,700.00 plus \$85.00 /loaded mile plus drugs & supplies at Medicare approved rate (see Itemized Medications below).	
Non Travis County Resident	\$7,000.00 plus \$85.00 /loaded mile plus drugs & supplies at Medicare approved rate (see Itemized Medications below).	\$7,000.00 plus \$85.00 /loaded mile plus drugs & supplies at Medicare approved rate (see Itemized Medications below).	
Note: Travis County sets S.T.A.R. Flight rates and receives all revenue generated by the service.			
<u>Oxygen Therapy</u>	\$17.50 /patient	\$17.50 /patient	
<u>Basic Aid at the Scene</u> Walk up patients	\$104.00 /patient \$25.00 /patient	\$104.00 /patient \$25.00 /patient	
<u>Substantial Aid at the Scene/ Star Flight Aid at the Scene</u>	\$248.00 /patient	\$248.00 /patient	
<u>Extended Rescue</u>	\$475.00 /patient	\$475.00 /patient	
<u>Fire Extrication Fee</u>	\$400.00 /rescue	\$400.00 /rescue	
<u>Non-Emergency Ambulance Franchise Fees</u> Non-Emergency BLS Transport within City of Austin* Non-Emergency ALS Transport within City of Austin* Mileage* * Maximum Fee allowed Franchise Application Fee Annual Franchise Administration Fee	\$415.00 \$515.00 \$7.50 /mile \$5,000.00 \$5,000.00	\$815.00 \$885.00 \$12.50 /mile \$5,000.00 \$5,000.00	\$400.00 \$370.00 \$5.00
<u>Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training</u> Single Rescuer Adult CPR & Heimlich (Heartsaver) & AED Non-System Student System Student	\$35.00 /student \$11.00 /student plus instructor costs	\$35.00 /student \$11.00 /student plus instructor costs	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Emergency Medical Services Department				
<u>Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training (continued)</u>				
Adult, child, and infant CPR & Heimlich (Heartsaver-Pediatric Non-System Student) (Heartsaver-Pediatric System Student)		\$40.00 /student	\$40.00 /student	
		\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Infant & child (Pediatric CPR) Non-System Student System Student		\$40.00 /student	\$40.00 /student	
		\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Double Rescuer Adult, child, and infant CPR & Heimlich (Healthcare Provider) Non-System Student System Student		\$50.00 /student	\$50.00 /student	
		\$16.00 /student plus instructor costs	\$16.00 /student plus instructor costs	
Re-certification Non-System Student System Student		\$30.00 /student	\$30.00 /student	
		\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Instructor Certification Non-System Student System Student		\$220.00 Includes materials	\$220.00 /student	
		\$74.00 /student plus instructor costs	\$74.00 /student plus instructor costs	
Instructor Re-certification Non-System Student System Student		\$100.00	\$100.00 /student	
		\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Heart Association CPR Training Booklets/Cards Heart Association CPR Replacement Cards TV/VCR/DVD Player Rental		\$1.25	\$1.25	
		\$5.00	\$5.00	
Non-System Instructor System Instructor		\$40.00 per day	\$40.00 per day	
		\$20.00 per day	\$20.00 per day	
Instructional DVD/Video Tape Rental Non-System Instructor System Instructor		\$20.00 per day	\$20.00 per day	
		\$5.00 per day	\$5.00 per day	
Manikin rental, adult model Non-System Instructor System Instructor		\$15.00 per day	\$15.00 per day	
		\$9.00 per day	\$9.00 per day	
Manikin rental, child or infant model Non-System Instructor System Instructor		\$15.00 per day	\$15.00 per day	
		\$7.00 per day	\$7.00 per day	
Heart Saver Automated External Defibrillator (AED), CPR; First Aid Non-System Instructor System Instructor		\$65.00 /student	\$65.00 /student	
		\$14.00 /student plus instructor costs	\$14.00 /student plus instructor costs	
AED Rental Fee Non-System Instructor System Instructor		\$50.00 /day	\$50.00 /day	
		\$25.00 /day	\$25.00 /day	
Heartsaver AED Training Book		\$10.00 per book	\$10.00 per book	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Emergency Medical Services Department</i>			
<u>Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training (Continued)</u>			
Heartsaver Adult/Pedi Training Book	\$7.50 per book	\$7.50 per book	
Healthcare Provider Training Book	\$10.00 per book	\$10.00 per book	
First Aid Training Book - AHA	\$7.50 per book	\$7.50 per book	
Pediatric First Aid Training Book - AHA	\$5.00 per book	\$5.00 per book	
First Aid Adult AED Training Book - AHA	\$10.00 per book	\$10.00 per book	
First Aid Adult AED and Pediatric Training Book - AHA	\$12.50 per book	\$12.50 per book	
CPR Class Cancellation Fee	\$50.00 per class	\$50.00 per class	
<u>First Aid Training</u>			
Heartsaver First Aid (with American Heart Association)			
Non-System Student	\$40.00 /student	\$40.00 /student	
System Student	\$11.00 /student plus instructor costs	\$11.00 /student plus instructor costs	
<u>Internship</u>			
EMT Ride-Out Fee (up to 24 hours)	\$40.00 /student	\$40.00 /student	
Paramedic-Intermediate	\$1.65 /hour	\$1.65 /hour	
<u>Continuing Education/Training</u>			
CE Certification Fee	\$5.00 /certification	\$5.00 /certification	
Academy CE Fee	\$5.00 /hour, per person	\$5.00 /hour, per person	
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course			
Non-System Student	\$190.00 /student	\$190.00 /student	
System Student	\$130.00 /student	\$130.00 /student	
National Standards Re-certification			
Non-System Student	\$100.00 /student	\$100.00 /student	
System Student	\$75.00 /student	\$75.00 /student	
Skills Testing			
BLS Skills			
Non-System Student	\$60.00 /student	\$60.00 /student	
System Student	\$40.00 /student	\$40.00 /student	
ALS Skills			
Non-System Student	\$60.00 /student	\$60.00 /student	
System Student	\$40.00 /student	\$40.00 /student	
Certificates			
ACLS	\$2.50 /certificate	\$2.50 /certificate	
AMLS			
Initial			
Recertification	\$15.00 per person	\$15.00 per person	
ITLS	\$10.00 per person	\$10.00 per person	
Advanced			
Basic	\$17.00 /certificate	\$17.00 /certificate	
ITLS /ACLS Instructor Course Fee	\$12.00 /certificate	\$12.00 /certificate	
Non-System Student	\$150.00 /student	\$150.00 /student	
System Student	\$100.00 /student	\$100.00 /student	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Emergency Medical Services Department</i>			
<u>Continuing Education/Training (continued)</u>			
Other National Standards Course	\$10.00 per person	\$10.00 per person	
PALS	\$2.50 per person	\$2.50 per person	
PHTLS			
Initial	\$15.00 per person	\$15.00 per person	
Recertification	\$10.00 per person	\$10.00 per person	
Emergency Care Attendant (ECA) Course	\$335.00 /student	\$335.00 /student	
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00 /student	\$575.00 /student	
Certified Instructor/Coordinator Fee	\$25.00 /hour	\$25.00 /hour	
Tactical Self Aid/Buddy Aid Course	\$50.00 per person	\$50.00 per person	
<u>Book Fees</u>			
ACLS	\$30.00 /person	\$30.00 /book	
AMLS	\$65.00 per book	\$65.00 per book	
PALS	\$35.00 /person	\$35.00 /book	
PHTLS	\$50.00 per book	\$50.00 per book	
Other National Course Card Books	\$45.00 /person	\$45.00 /book	
ITLS Training Book for System Students	\$52.00	\$52.00	
<u>Large Event Plan Review</u>	\$100.00	\$100.00	
<u>Advanced EMS Training</u>			
Emergency Vehicle Operator's Course	\$230.00 /person	\$230.00 /person	
Basic High Angle Rescue	\$129.00 /person	\$129.00 /person	
Advanced High Angle Rescue	\$740.00 /person	\$740.00 /person	
Swiftwater Rescue	\$75.00 /person	\$75.00 /person	
Swiftwater Operations Course			
Non-System Student	\$425.00 /person	\$425.00 /person	
System Student	\$315.00 /person	\$315.00 /person	
Swiftwater Technicians Course			
Non-System Student	\$325.00 /person	\$325.00 /person	
System Student	\$225.00 /person	\$225.00 /person	
Swiftwater Awareness Course	\$325.00 /person	\$325.00 /person	
Stillwater Rescue	\$75.00 /person	\$75.00 /person	
Evaluation/Quality Assurance	\$230.00 /person	\$230.00 /person	
12 Lead EKG Class (4 hr)	\$42.00 /person	\$42.00 /person	
12 Lead EKG Class (8 hr)			
Non-System Student	\$62.00 /person	\$62.00 /person	
System Student	\$60.00 /person	\$60.00 /person	
Slow Speed Driving Course	\$150.00 /person	\$150.00 /person	
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00 /person	\$45.00 /person	
Vehicle Extrication Course	\$75.00 /person	\$75.00 /person	
Hazardous Materials Course	\$120.00 /person	\$120.00 /person	
ICS/MCI Course	\$60.00 /person	\$60.00 /person	
Ropes Operations Course			
Non-System Student	\$425.00 /person	\$425.00 /person	
System Student	\$315.00 /person	\$315.00 /person	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Emergency Medical Services Department				
<u>Advanced EMS Training (continued)</u>				
Ropes Technician Course				
Non-System Student		\$325.00 /person	\$325.00 /person	
System Student		\$225.00 /person	\$225.00 /person	
Search and Rescue Fundamentals Course		\$250.00 /person	\$250.00 /person	
<u>Cardiopulmonary Resuscitation (CPR) / Automated External Defibrillator (AED) Training</u>				
Online Skills Testing		\$20.00 per student	\$20.00 per student	
Bag Valve Mask (BVM) Rental		\$10.00 per day	\$10.00 per day	
One-way Valve Masks (set of 4) Rental		\$10.00 per day	\$10.00 per day	
<u>Training</u>				
Marketing of EMS training programs to area EMS systems		\$37.00 /student	\$37.00 /student	
<u>Document Retrieval and Duplication</u>				
Additional Fees		\$2.50 /page	\$2.50 /page	
Records >3 Years Old		\$20.00 /per request	\$20.00 /per request	
Subpoena Fee		\$20.00 /per request	\$20.00 /per request	
Rush Services--Less than 5 Days		\$25.00 /per request	\$25.00 /per request	
Itemized Statement Fee		\$1.00 /per request	\$1.00 /per request	
Deposition Fee		\$20.00 /per request	\$20.00 /per request	
<u>Standby for Emergency Service</u>				
Basic Standby Unit		\$75.00 per hour	\$75.00 per hour	
Basic Standby Unit (1/4 hr rate)		\$18.75 per 1/4 hour	\$18.75 per 1/4 hour	
Basic Standby Bike Medic Unit		\$75.00 per hour	\$75.00 per hour	
Basic Standby Bike Medic Unit (1/4 hr rate)		\$18.75 per 1/4 hour	\$18.75 per 1/4 hour	
Supplemental Standby Paramedic		\$35.00 per hour	\$35.00 per hour	
Supplemental Standby Paramedic (1/4 hour rate)		\$8.75 per 1/4 hour	\$8.75 per 1/4 hour	
Set-up/Take-down Fee		\$100.00 per standby	\$100.00 per standby	
<u>Itemized Medications (Rates subject to change in accordance with Medicare fee regulations)</u>				
Acetaminophen Children's Liquid		\$2.50	\$2.50	
Adenocard (adenosine) 12 mg		\$32.19	\$32.19	
Adenocard (adenosine) 6 mg		\$32.19	\$32.19	
Adenocard (adenosine) 3 mg		\$16.00	\$16.00	
Adrenaline (epinephrine) 1mg/10ml		\$1.89	\$1.89	
Adrenaline (epinephrine) 1mg/1ml		\$3.69	\$3.69	
Adrenaline (epinephrine) 30mg/30ml		\$3.23	\$3.23	
Albuterol		\$0.19	\$0.19	
Amiodarone		\$2.95	\$2.95	
Amyl nitrite pearls		\$8.00	\$8.00	
Anzemet (dolasetron)		\$17.85	\$17.85	
Aspirin, baby		\$0.96	\$0.96	
Atropine sulfate 1mg/10ml		\$1.94	\$1.94	
Atropine sulfate 1mg/1ml		\$0.55	\$0.55	
Atropine 8mg/20ml		\$1.90	\$1.90	
Atrovent (ipratropium bromide)		\$0.31	\$0.31	
Calcium gluconate 1000mg/10ml		\$0.80	\$0.80	
Cetacaine/Hurricane spray		\$0.32	\$0.32	

2009-10 Fee Schedule

Emergency Medical Services Department		Approved 2008-09	Approved 2009-10	Change
<u>Itemized Medications (continued)</u>				
Cimetidine		\$1.73	\$1.73	
Clopidogrel 75 mg tablets		\$5.73	\$5.73	
Dextrose 25gm/50ml		\$2.19	\$2.19	
Diazepam 10mg		\$2.75	\$2.75	
Diphenhydramine HCL 25mg tab/capsule		\$0.09	\$0.09	
Diphenhydramine Latex Free 1ml/50 mg prefilled syringe		\$2.00	\$2.00	
Dopamine HCL 200mg/5ml		\$0.79	\$0.79	
Dopamine HCL 400mg/10ml		\$0.70	\$0.70	
Epi-auto injectors		\$66.58	\$66.58	
Etomidate		\$16.56	\$16.56	
Fentanyl citrate 100 mcg vial		\$0.00	\$1.06	
Fentanyl citrate 100 mcg carpuijet		\$1.36	\$1.36	
Furosemide (lasex) 40 mg/2ml IV		\$0.74	\$0.74	
Glucagon kit		\$86.74	\$86.74	
Lidocaine 100mg/5ml - injectable		\$1.99	\$1.99	
Lidocaine 1g/250ml (4% drip)		\$6.25	\$6.25	
Lidocaine Jelly		\$5.89	\$5.89	
Lorazepam ampule		\$1.81	\$1.81	
Lorazepam carpuijet		\$3.13	\$3.13	
Magnesium sulfate 4gm/2ml		\$0.64	\$0.64	
Magnesium sulfate 1gm/2ml		\$0.69	\$0.69	
Methylprednisolone 1000 mg		\$29.06	\$29.06	
Metoprolol		\$2.99	\$2.99	
Midazolam		\$2.96	\$2.96	
Morphine sulphate 10mg/10ml carpuijet		\$1.08	\$1.08	
Naloxone (narcan) 10ml (0.4mg/1ml)		\$3.50	\$3.50	
Neo-Synephrine		\$4.49	\$4.49	
Nitroglycerin 0.4 mg tablet		\$8.24	\$8.24	
Nitroglycerine paste/ointment		\$5.74	\$5.74	
Normal saline 1000cc		\$1.40	\$1.40	
Normal saline 250cc		\$1.55	\$1.55	
Normal Saline 50cc		\$2.00	\$2.00	
Oral Glucose		\$4.06	\$4.06	
Procainamide 100mg/1ml		\$1.35	\$1.35	
Sodium bicarbonate 5mg		\$2.24	\$2.24	
Sodium chloride 0.9%/10 ml		\$0.69	\$0.69	
Sterile Water 10ml		\$0.38	\$0.38	
Sterile Water 500ml		\$1.55	\$1.55	
Succinylcholine		\$3.30	\$3.30	
Vecuronium bromide		\$7.19	\$7.19	
Water soluble jelly, tube		\$0.56	\$0.56	
Zofran (ondansetron) 4mg/2ml cartridge w/Luer Lock		\$1.48	\$1.48	
Zofran (ondansetron) 4mg/2ml ampule		\$2.52	\$2.52	
<u>Itemized Disposable Supplies as Packaged for Medicare and National Standard Format Insurance Claims*</u>				
Standard ALS Routine supplies		\$8.71	\$8.71	
1000 ml. I. V. disposable supplies		\$5.63	\$5.63	
250 ml. I. V. disposable supplies		\$5.63	\$5.63	

2009-10 Fee Schedule

Emergency Medical Services Department		Approved 2008-09	Approved 2009-10	Change
<u>Itemized Disposable Supplies as Packaged for Medicare and National Standard Format Insurance Claims* (continued)</u>				
Saline lock		\$5.94		
Naso-pharyngeal disposable supplies		\$3.87	\$5.94	
Oral-pharyngeal disposable supplies		\$0.99	\$3.87	
Naso-gastric disposable supplies		\$2.92	\$0.99	
Endo-tracheal disposable airway supplies		\$18.30	\$2.92	
Naso-tracheal disposable airway supplies		\$16.39	\$18.30	
Pacing/defibrillation pads - adult		\$52.25	\$16.39	
Pacing/defibrillation pads - pediatric		\$95.00	\$52.25	
Disposable obstetric kit		\$4.50	\$95.00	
Disposable bag valve mask		\$10.13	\$4.50	
Spinal immobilization		\$8.61	\$10.13	
Glucometer test strip and lancet		\$5.00	\$8.61	
Laryngeal mask airways		\$48.75	\$5.00	
StarFlight airway supplies package		\$53.75	\$48.75	
StarFlight IV package		\$32.50	\$53.75	
StarFlight blood packaging		\$400.00	\$32.50	
ResQPod		\$111.25	\$400.00	
Burn sheets		\$5.50	\$111.25	
Starflight pediatric laryngeal mask airways		\$406.25	\$5.50	
Cold packs/cryotherapy		\$0.35	\$406.25	
Suctioning catheters		\$15.00	\$0.35	
Combitube		\$53.13	\$15.00	
Bandages - minor		\$1.03	\$53.13	
Bandages - major		\$16.56	\$1.03	
Splinting		\$16.56	\$16.56	
Pulse oximeter sensor		\$13.31	\$13.31	
Capnography sampling line		\$9.30	\$9.30	
Chest dart / angiocath / IV catheter		\$3.78	\$3.78	
Cricothyrotomy kit		\$21.10	\$21.10	
EKG pads		\$2.00	\$2.00	
Continuous Positive Airway Pressure (CPAP) procedure kit		\$43.75	\$43.75	
Continuous Positive Airway Pressure (CPAP) valve		\$10.35	\$10.35	
EZIO intraosseous vascular access needle		\$125.00	\$125.00	
Pelvic splint		\$57.35	\$57.35	
Blood and IV fluid infusion warmer		\$15.00	\$15.00	
Transpac line monitor		\$16.91	\$16.91	
King LTS-D supraglottic airway		\$46.19	\$46.19	

* Rates subject to change in accordance with Medicare fee regulations.

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Financial Services Department				
Motor Vehicle Tax				
<u>Late Payment Interest Fee</u>				
Authorized by Section 5-10 of the Code of the City of Austin		10% per annum	10% per annum	
Building Services				
<u>After Hours Fees</u>				
Security		\$50.00 per event hour	\$50.00 per event hour	
Utilities, Chiller and HVAC		\$50.00 per event hour	\$50.00 per event hour	
Custodial and Cleanup		\$50.00 per event hour	\$50.00 per event hour	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Fire Department			
<u>Hazardous Materials Permit Fee</u> Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.	\$70.00	\$70.00	
<u>Hazardous Materials Training Class (Private Sector Participants)</u>	\$2.50 per hour	\$2.50 per hour	
<u>Fire Inspection (Special Assignment)</u>	\$119.00 per hour	\$119.00 per hour	
<u>Re-inspection Fee (Construction Sites)</u> Fee will be charged when previously identified violations have not been corrected.	\$75.00	\$75.00	
<u>Mobile Incinerator</u> Initial application and incinerator inspection	\$130.00	\$130.00	
Each site inspection /annual re-inspection	\$40.00 per site	\$40.00 per site	
Annual permit renewal	\$130.00	\$130.00	
<u>Trench Burner Permit Fee</u>	\$570.00	\$570.00	
<u>Fireworks Discharge Permit Fee</u>	\$50.00	\$50.00	
<u>Standby/Special Service Fee</u> (1 hour minimum)	\$160.00 per hour	\$160.00 per hour	
<u>New Sprinkler System</u> 1-10 heads	\$100.00	\$100.00	
11-25 heads	\$150.00	\$150.00	
26-200 heads	\$200.00	\$200.00	
201 first 200 heads \$200 plus an additional \$0.50 per head over 200	\$2,000.00 Maximum	\$2,000.00 Maximum	
<u>Sprinkler Modification</u> 1-20 heads	\$0.00	\$0.00	
21-100 heads	\$50.00	\$50.00	
101-200 heads	\$100.00	\$100.00	
201 first 200 heads \$100 plus an additional \$0.25 per head over 200	\$1,000.00 Maximum	\$1,000.00 Maximum	
<u>New Fire Alarm System</u> 1-10 devices	\$100.00	\$100.00	
11-25 devices	\$150.00	\$150.00	
26-200 devices	\$200.00	\$200.00	
201 first 200 devices \$200 plus an additional \$0.50 per device over 200	\$2,000.00 Maximum	\$2,000.00 Maximum	
<u>Fire Alarm Remodel</u> 1-5 devices	\$0.00	\$0.00	
6-25 devices	\$50.00	\$50.00	
26-200 devices	\$100.00	\$100.00	
201 first 200 devices \$200 plus an additional \$0.25 per device over 200	\$1,000.00 Maximum	\$1,000.00 Maximum	

2009-10 Fee Schedule

Fire Department

	Approved 2008-09	Approved 2009-10	Change
<u>Clean Agent Extinguishing System</u>			
1-50 heads	\$200.00	\$200.00	
51 first 50 heads \$200 plus an additional \$0.50 per head over 50	\$2,000.00 Maximum	\$2,000.00 Maximum	
<u>Theatrical Performance w/ Open Flame</u>	\$50.00	\$50.00	
<u>High Piled Storage</u>	\$100.00	\$100.00	
<u>Annual State Short-Term Occupancy Inspections</u>			
Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term occupancies.	\$50.00	\$50.00	
<u>Hospitals or Other Similar Occupancy Inspections</u>			
Fee per Bed	\$1.00	\$1.00	
Minimum	\$100.00	\$100.00	
Maximum	\$500.00	\$500.00	
<u>Nursing Home or Other Similar Occupancy Inspections</u>			
Fee per Bed	\$1.00	\$1.00	
Minimum	\$50.00	\$50.00	
Maximum	\$100.00	\$100.00	
<u>State Licensed Occupancy Inspections</u>			
Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar occupancies.	\$30.00	\$30.00	
<u>Fire Pump Test</u>	\$200.00	\$200.00	
<u>Underground Fire Line Hydro</u>	\$100.00	\$100.00	
<u>Standpipe Flow Test</u>	\$200.00	\$200.00	
each additional	\$100.00	\$100.00	
<u>Alcohol Permit Inspection</u>	\$150.00	\$150.00	
<u>Spray Paint Booths</u>			
Kitchen Extinguishing Hood System Test	\$200.00 Installation per booth	\$200.00 Installation per booth	
	\$50.00	\$50.00	
<u>Hydrant Flow Testing Reports</u>			
Pulled from files	Free	Free	
Actual flow test performed	\$100.00	\$100.00	
<u>Fire Final (Certificate of Occupancy) Inspection</u>			
0 to 10,000 sq. ft.	\$30.00	\$30.00	
over 10,000 sq. ft.			
First 10,000 sq. ft.	\$30.00	\$30.00	
Each additional 1,000 sq. ft.	\$1.00	\$1.00	
Total payment maximum of \$500.00			

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Fire Department			
<u>Open Records Request Search</u>	\$15.00 per hour	\$15.00 per hour	
<u>Inspection Reports</u>	\$0.10 per page	\$0.10 per page	
<u>System Plans and Calculations</u>	\$15.00 per hour plus actual copying costs	\$15.00 per hour plus actual copying costs	
<u>State Inspector Course Fees</u>	\$500.00 six week class	\$500.00 six week class	
<u>Public Assembly, Annual Permit</u> Annual permit requirement for nightclubs	\$100.00	\$100.00	
<u>Regional Training Fees</u>			
Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.			
Tier I	\$80.00 per 4 hours	\$80.00 per 4 hours	
Tier II	\$350.00 per 4 hours	\$350.00 per 4 hours	
Tier III	\$525.00 per 4 hours	\$525.00 per 4 hours	
Tier IV	\$745.00 per 4 hours	\$745.00 per 4 hours	
Tier V	\$1,625.00 per 4 hours	\$1,625.00 per 4 hours	
Tier VI	\$28.00 per year	\$28.00 per year	
Tier VII	\$3.00 per year	\$3.00 per year	
<u>New Fire Sprinkler System Review Or Sprinkler Renovations Review Requiring Hydraulic Calculations</u>			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be			
20 sprinklers or less	\$50.00	\$50.00	
21 sprinklers to 50 sprinklers	\$75.00	\$75.00	
51 sprinklers to 100 sprinklers	\$100.00	\$100.00	
101 sprinklers to 200 sprinklers	\$200.00	\$200.00	
Charge for drawings to a scale other than 1/8" = 1'	\$25.00 per sheet	\$25.00 per sheet	
Over 200 sprinklers add \$50.00 for each additional 100 sprinklers or fraction thereof	\$50.00 per each additional 100 sprinklers or fraction	\$50.00 per each additional 100 sprinklers or fraction	
<u>Renovated or Remodeled Sprinkler System Review That Do Not Require Hydraulic Calculations</u>			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be			
20 sprinklers or less that require drawings	\$50.00	\$50.00	
21 sprinklers to 50 sprinklers	\$75.00	\$75.00	
101 sprinklers to 200 sprinklers	\$100.00	\$100.00	
Charge for drawings to a scale other than 1/8" = 1'	\$25.00 per sheet	\$25.00 per sheet	
Over 200 sprinklers	\$50.00 per each additional 100 sprinklers or fraction	\$50.00 per each additional 100 sprinklers or fraction	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Fire Department			
<u>Fire Alarm System Review</u> (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 alarm devices or less	\$25.00	\$25.00	
21-75 alarm devices	\$50.00	\$50.00	
76-100 alarm devices	\$75.00	\$75.00	
Over 100 alarm devices	\$25.00 for each 50 devices or fraction	\$25.00 for each 50 devices or fraction	
("alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders)			
<u>Access Control and Egress Impact Systems Review</u> (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	
<u>Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review</u> (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	
<u>High Rise Smoke Management Systems Review – When Detailed and Calculations Are Not Included in the Building Permit Submittals</u>	\$400.00	\$400.00	
<u>Standpipe Systems Review</u> (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Health & Human Services Department</i>			
<u>Birth Certificate</u>			
	\$23.00 /copy	\$23.00 /copy	
	\$23.00 /additional	\$23.00 /additional	
<u>Death Certificate</u>			
	\$21.00 /copy	\$21.00 /copy	
	\$4.00 /additional	\$4.00 /additional	
<u>General Environmental Control</u>			
Site Record Search Fee	\$65.00	\$65.00	
<u>Environmental Health Booklets</u>			
	\$10.00 /each	\$10.00 /each	
<u>Plan Reviews</u>			
Pool Plan	\$150.00	\$150.00	
Food, New Construction	\$185.00	\$185.00	
Remodel, > 10,000 sq. ft	\$185.00	\$185.00	
Remodel, 2,500 –10,000 sq. ft	\$125.00	\$125.00	
Remodel, < 2,500 sq. ft	\$65.00	\$65.00	
<u>Slop and Swill Permits</u>			
	\$45.00 /vehicle/year	\$45.00 /vehicle/year	
<u>Tourist Court Permits</u>			
	\$55.00 /year	\$55.00 /year	
<u>Temporary Food Permits</u>			
2 or less calendar days	\$35.00 /booth	\$35.00 /booth	
3-5 calendar days	\$70.00 /booth	\$70.00 /booth	
6-14 calendar days	\$90.00 /booth	\$90.00 /booth	
<u>Temporary Event Late Permit Application Fee</u>			
	\$100.00 /permit	\$100.00 /permit	
<u>Food Establishment Permits</u>			
1-9 Employees	\$310.00	\$310.00	
10-25 Employees	\$435.00	\$435.00	
26-50 Employees	\$620.00	\$620.00	
51-100 Employees	\$805.00	\$805.00	
Over 100 Employees	\$990.00	\$990.00	
<u>Food Establishment Re-inspections</u>			
Food Service Establishments, Retail Food Stores, Food Product Establishments	\$125.00	\$125.00	
<u>Food Establishment Ownership Change Inspections</u>			
Food Service Establishments, Retail Food Stores, Food Product Establishments	\$125.00	\$125.00	
<u>Food Establishment Certificate of Occupancy Inspections</u>			
	\$125.00	\$125.00	
<u>Food Establishment Variance Request Fee</u>			
	\$150.00	\$150.00	
<u>Permit Late Fee</u>			
For Food or Pool permits not renewed prior to the date of expiration	\$100.00	\$100.00	
<u>After Hours/Weekend Inspection Fee</u>			
	\$100.00	\$100.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Health & Human Services Department			
<u>General Environment/Licensing Inspections</u> Child Care Facilities, Foster Homes	\$60.00	\$60.00	
<u>Mobile Food Vendor Permits</u>			
	\$210.00 /unit/year	\$210.00 /unit/year	
	-unrestricted	-unrestricted	
	\$90.00 /unit/year	\$90.00 /unit/year	
	-restricted	-restricted	
<u>Vending Machine Permits</u>			
1st 10 machines	\$110.00 /year	\$110.00 /year	
Each additional machine	\$1.00 /year	\$1.00 /year	
<u>STD Patient Fee</u> (Covers 30 calendar days of service)	\$15.00	\$15.00	
<u>TB Skin Testing</u>	\$15.00	\$15.00	
<u>Swimming Pool Permits</u>			
Swimming pools	\$200.00 /year	\$200.00 /year	
Spa 1st system	\$200.00 /year	\$200.00 /year	
Additional spa systems	\$75.00 /year	\$75.00 /year	
<u>Re-inspection and Certificate of Occupancy inspections</u> Public and semi-public swimming pools	\$100.00	\$100.00	
<u>Food Manager Registration</u>	\$90.00	\$90.00	
<u>Food Manager Certification</u>			
Certificates	\$10.00 /3 years	\$10.00 /year	
Duplicates	\$5.00 /each	\$5.00 /each	
<u>Food Handler Registration</u>	\$10.00	\$10.00	
<u>Rat Bait</u> Sale of rat bait to the public	\$4.00 /3 lb. bag	\$4.00 /3 lb. bag	
<u>Pet Adoption - Dogs and Cats</u>	\$75.00	\$75.00	
Misc. Pet Adoption-Special	\$20.00	\$20.00	
Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.			
<u>Pet Adoption - Small Animals</u>	\$35.00	\$35.00	
<u>Animal Cruelty Restitution, Animals</u> Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.	\$68.00 Average based on Court's judgment.	\$68.00 Average based on Court's judgment.	
<u>Dangerous Dog Fee</u>	\$50.00	\$50.00	
<u>Animal Care and Feeding</u>	\$5.00 /day	\$5.00 /day	

2009-10 Fee Schedule

Health & Human Services Department

	Approved 2008-09	Approved 2009-10	Change
<u>Animal Education Classes</u>			
1-3 hour classes	\$25.00	\$25.00	
4-6 hour classes	\$50.00	\$50.00	
7+ hour classes	\$75.00	\$75.00	
<u>1st Offenders Class</u>			
Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.	\$30.00	\$30.00	
<u>Rabies Quarantine Fee</u>			
Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.	\$30.00	\$30.00	
<u>Reclaim Fee</u>			
Rates for sterilized animals			
First Impound	\$40.00	\$40.00	
Second Impound	\$60.00	\$60.00	
Third Impound	\$80.00	\$80.00	
Rates for intact animals			
First Impound	\$100.00	\$100.00	
Second Impound (mandatory Sterilization)	\$150.00	\$0.00	(\$150.00)
Sterilization Deposit	\$50.00	\$50.00	
<u>Rescue Fee</u>			
Cost recovery for animals provided to approved rescue organization:	\$20.00 /animal	\$20.00 /animal	
<u>Animal Identification</u>			
	\$15.00	\$15.00	
<u>Veterinary Care Fee</u>			
Veterinary services provided to ill/injured impounded animals directly by city staff:			
Minor vet treatment	\$30.00	\$30.00	
Intermediate vet treatment	\$60.00	\$60.00	
Major vet treatment	\$115.00	\$115.00	
Surgery (spay/neuter)	\$35.00	\$35.00	
<u>Facility Rental</u>			
Rental of neighborhood center's multi-purpose rooms for private functions (i.e. wedding receptions, family reunions.)	\$30.00 /hour	\$30.00 /hour	
Deposit fee (clean-up and damage, no alcohol)	\$100.00	\$100.00	
Deposit fee (clean-up and damage, with alcohol)	\$200.00	\$200.00	
<u>Medicare Roster Billing</u>			
	Rate established by Medicare	Rate established by Medicare	
<u>Pet Trader Fee</u>	\$0.00 /year	\$50.00 /year	New

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Library Department			
<u>Austin History Center</u>			
Prints Reproduction Grade			
8x10 or smaller			
Regular reproduction			
Special reproduction (list available)			
11x14	\$14.29	\$14.29	
16x20	\$23.81	\$23.81	
20x24	\$23.81	\$23.81	
24x36	\$38.10	\$38.10	
per square foot (for oversize, murals, panoramas)	\$52.38	\$52.38	
Prints Exhibition Grade	\$71.43	\$71.43	
8x10 or smaller	\$16.67	\$16.67	
11x14	\$28.57	\$28.57	
16x20	\$38.10	\$38.10	
20x24	\$52.38	\$52.38	
24x36	\$71.43	\$71.43	
per square foot (for oversize, murals, panoramas)	\$82.29	\$82.29	
Second print is 50% of the first print price.	\$25.24	\$25.24	
Estimated turnaround time on photographic print reproduction is 6 weeks.			
Photographic Prints from Microfilm:			
	\$11.50	\$14.29	for internegative where required plus standard print price.
Photo Digital Scan			
Photo Digital Scan to CD	\$14.29	\$14.29	per item
Video Duplication Fees	\$3.00	\$3.00	per CD
Video Duplication Fee (up to 30 minutes)	\$50.00	\$50.00	
Video Duplication Fee (each additional 30 minutes)	\$25.00	\$25.00	
Video Duplication to DVD	\$3.00	\$3.00	per DVD
Video Duplication to DVCAM - 30 minutes	\$20.00	\$20.00	per DVCAM
Video Duplication to DVCAM - 60 minutes	\$30.00	\$30.00	per DVCAM
Slides:			
4x5 transparencies	\$23.00	\$23.00	
Mailing charges	Postage plus	Postage plus	
Estimates provided for other services	\$5.00	\$5.00	packaging fee
For rush service add			
	50% for 2 weeks	50% for 2 weeks	
	100% for 1 week	100% for 1 week	
	200% for 3 days	200% for 3 days	
	5% of order	5% of order	
Preservation Fee	\$15.00	\$15.00	per half hour
Research fee	\$40.00	\$40.00	per order
Site Removal Charge	\$3.00	\$3.00	per DVD
Digital Scan to DVD			
<u>Publication/Display</u>			
Books			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25,000 copies	\$57.14	\$57.14	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Library Department			
<u>Publication/Display (continued)</u>			
Serials			
Under 50,000 circulation	\$14.29	\$14.29	
50,001-100,000 circulation	\$23.81	\$23.81	
Over 100,000 circulation	\$33.33	\$33.33	
Posters, Postcards or Brochures			
1-5,000 copies	\$23.81	\$23.81	
5,001-10,000 copies	\$33.33	\$33.33	
10,001-25,000 copies	\$47.62	\$47.62	
Over 25,000 copies	\$57.14	\$57.14	
Book Jacket	\$71.43	\$71.43	
Commercial Motion Picture or TV Use	\$142.86	\$142.86	
Videos, CD ROM's, DVD's			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25,000 copies	\$57.14	\$57.14	
Web Page or Slide Show Presentation Use	\$23.81	\$23.81	
Local Business Display (public space such as lobbies, dining halls, etc.)	\$23.81	\$23.81	
Display Fee for Video Footage Usage	\$28.57 per second of footage	\$28.57 per second of footage	
	\$285.72 min. charge	\$285.72 min. charge	
Advertising Use	\$166.67	\$166.67	
Customers who fall into the following categories are exempt from use fee charges:			
1. Non-profit organizations. You must provide documentation of your 501C3 status.			
2. Governmental entities. This includes local, state, and federal government.			
3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.			
4. Private individuals using images for personal use or for display in a non-public area.			
<u>Austin Public Libraries</u>			
Overdue Charges			
Adult books and recordings	\$0.25 /item/day	\$0.25 /item/day	
Maximum fine	\$18.25 /item	\$18.25 /item	
Children's books and recordings	\$0.05 /item/day	\$0.05 /item/day	
Maximum fine	\$10.00 /item	\$10.00 /item	
Videocassette / DVDs	\$1.00 /item/day	\$1.00 /item/day	
Maximum fine	\$10.00 /item	\$10.00 /item	
Children's Videocassette/DVDs	\$1.00 /item/day	\$1.00 /item/day	
Maximum fine	\$5.00 /item	\$5.00 /item	
Learning Toys, Games, Puzzles	\$0.00 /item/day	\$0.25 /item/day	New
Maximum fine	\$0.00 /item	\$18.25 /item	New
Fee for returning items with lost / missing pieces	Cost /item	Cost /item	New
Video Games (All Formats)	\$1.00 /item/day	\$1.00 /item/day	New
Maximum fine	\$21.00 /item	\$21.00 /item	New
Delinquent Account Fee	\$10.00	\$10.00	
Recovery Fee for Each Lost or Damaged Book	\$10.25 /item	\$10.25 /item	
Items not returned after 28 days and presumed lost	Per item	Per item	
Cost to the library for item plus the recovery fee for the item			

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Library Department			
<u>Austin Public Libraries</u> (continued)			
Reserve Fee (for reserves not picked up after expiration of hold period)	\$0.00 /item	\$1.00 /item	New
Library Card Replacement Fee	\$5.00	\$0.00	Delete
Printouts from workstations			
Black and white printouts	\$0.20 /page	\$0.20 /page	
Color printouts	\$1.00 /page	\$1.00 /page	
Debit Card (Vend-A-Card pay for print system)	\$0.60 /card	\$0.60 /card	
Photocopies	\$0.20 /page	\$0.20 /page	
Proctoring Fee	\$25.00 /exam	\$25.00 /exam	
Laptop Computers	\$20.00 /hour or any portion of an hour	\$20.00 /hour or any portion of an hour	
Recovery Fee for Each Lost or Damaged Laptop Computer	\$150.00 /computer plus the replacement cost up to \$1,500	\$150.00 /computer plus the replacement cost up to \$1,500	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Municipal Court			
Collection Fee		30% of amount due	
Consolidated Fee **	\$40.00		
Judicial & Court Personnel Training Fund (State)	\$2.00 *	\$0.00 (U)	Delete
Crime Victims Compensations (State)	\$15.00*/\$35.00 *	\$0.00 (U)	Delete
Consolidated Court Costs (State)	\$17.00*/\$40.00 *	\$0.00 (U)	Delete
Correctional Management Institute (State)	\$0.50 *	\$0.00 (U)	Delete
Fugitive Apprehension (State)	\$5.00 *	\$0.00 (U)	Delete
Juvenile Crime & Delinquency (State)	\$0.50 *	\$0.00 (U)	Delete
State Traffic Fine (Previously the Texas State Mobility Fund)	\$30.00 ***	\$0.00 (U)	Delete
Indigent Defense Fund	\$2.00	\$0.00 (U)	Delete
Judicial Support Fee	\$6.00	\$0.00 (U)	Delete
* Applies only on convictions on cases with violation dates prior to January 1, 2004.			
** This fee includes Judicial & Court Personnel Training, Crime Victims Compensations, Consolidated Court Costs, Correctional Management Institute, Fugitive Apprehension, and Juvenile Crime & Delinquency for convictions on cases filed on or after January 1, 2004.			
*** Applies on cases with violation dates on or after January 1, 2004.			
**** Applies on cases with violation dates on or after January 1, 2008.			
Arrest Fee	\$5.00	\$0.00 (U)	Delete
Uniform Traffic Act Fee	\$3.00	\$0.00 (U)	Delete
Building Security Fee	\$3.00		
Municipal Court Technology Fee		\$4.00	
Juvenile Case Manager Fee	\$4.00	\$4.00 (U)	
Child Safety Court Cost - Parking	\$5.00/\$20.00/\$25.00	\$5.00 (U)	
Failure to Appear-Denial of Driver's License Fee	\$30.00	\$30.00 (U)	
Time Payment Fee	\$25.00	\$0.00 (U)	Delete
Immobilization Fee	\$10.00	\$10.00	
Parking Hearing Appeal Fee	\$5.00	\$5.00 (U)	
Driving Safety Course Fee	\$10.00	\$0.00 (U)	Delete
Dismissal Fee - Compliance Dismissal (depaends on violation)	\$10.00/\$20.00	\$0.00 (U)	Delete
Warrant Fee	\$50.00	\$0.00 (U)	Delete
Appeals Transcript Fee	\$25.00	\$0.00 (U)	Delete
Public Intoxication Class - DACC	\$50.00	\$0.00	Delete
Minor in Possession Class - DACC	\$50.00	\$0.00	Delete
Texas Drug & Alcohol Awareness Program - DACC	\$30.00	\$0.00 (U)	Delete
State Juror Reimbursement Fee (SJRF)	\$4.00	\$0.00 (U)	Delete
Expungement Fee	\$30.00	\$0.00 (U)	Delete

2) \$20.00 and \$25.00 costs mandated by State law and not required.

1) Court costs mandated by State law.

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund			
Athletic Fields			
Sports Fields			
Baseball, Soccer, and all other fields			
(Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)			
Rental Fee (per day)	\$150.00	\$150.00	
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Volleyball Courts			
per court per hour	\$10.00	\$10.00	
per court per day (8 am - dusk)	\$75.00	\$75.00	
Ball field Lights - All Fields	\$50.00	\$50.00	flat fee
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00-\$5.00	\$1.00-\$5.00	
Aquatics			
Aquatics - admission: winter season - gas heated pools			
Adult	\$2.00	\$3.00	\$1.00
Seniors	\$1.00	\$1.00	
Juniors (12-17)	\$1.00	\$2.00	\$1.00
11 and under	Free	\$1.00	\$1.00
Infant (under 12 months)	\$0.00	Free	New
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$5.00	
Entry Fees - Municipal Pools			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1.00	\$1.00	
Juniors (12 to 17 years)	\$2.00	\$2.00	
Adults (18 years and older)	\$3.00	\$3.00	
Seniors (62 years and older)	\$1.00	\$1.00	
Barton Springs, weekdays	\$3.00	\$3.00	
Barton Springs, weekends	\$3.00	\$3.00	
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	Varies	
Pool Lifeguard (Outside City Employment)	Varies	Varies	
Open Water Lifeguard	Varies	Varies	
Life guarding Book Fee	Varies	Varies	
Renewal Lifeguard Fee	Varies	Varies	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund				
Aquatics (continued)				
Upgrade Lifeguard Certification	Varies		Varies	
Water Safety Instructor Course (includes books)	Varies		Varies	
Community Water Safety Course	Varies		Varies	
Book Fee	Varies		Varies	
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00		\$32.00	
Pass - Summer (Summer Swim Season)				
<i>Includes parking at Zilker Park</i>				
Child	\$60.00		\$60.00	
Junior	\$120.00		\$120.00	
Adult	\$180.00		\$180.00	
Senior	\$60.00		\$60.00	
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00		\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)				
Doctors, Nurses & EMT Personnel	\$60.00		\$60.00	
Pass Replacement Fee	\$10.00		\$10.00	
Pool Rentals - After Hours				
Municipal Pool, per hour	\$100.00		\$100.00	
Community Pool, per hour	\$75.00		\$75.00	
Neighborhood Pool, per hour	\$50.00		\$50.00	
Wading Pool, per hour	\$25.00		\$25.00	
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$14.00		\$14.00	
Pool Rentals - Non-Profit Organizations (501c3)				
Municipal Pool*	\$40.00		\$40.00	
Pool lights	\$25.00	per hour	\$25.00	per hour
Community Pool, per hour	\$30.00		\$30.00	
Pool lights	\$25.00	per hour	\$25.00	per hour
Neighborhood Pool*	\$25.00		\$25.00	
Pool lights	\$20.00	per hour	\$20.00	per hour
*plus lifeguard fees (determined by # of people)				
Wading Pool	\$20.00		\$20.00	
Heated Pool Operations and Maintenance	\$55.00	per hour	\$55.00	per hour
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	per hour	\$35.00	per hour
Private Instruction Fee (paid by private instructors)	\$5.00	per child a day	\$5.00	per child a day
Instructional Swim, Guard Start	\$55.00		\$55.00	
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$32.00		\$32.00	
Winter Season Pass	\$90.00		\$90.00	
Youth Swim Team	\$65.00		\$65.00	
TAFF Fee	\$5.00		\$5.00	
Boat Dock Application Fee	\$75.00		\$75.00	
Facilities, Parks and Scheduled Special Events				
<u>Auditorium Shores</u>				
Maintenance Fee	\$500.00		\$500.00	
Event Day (each)	\$5,000.00		\$5,000.00	
Set-up days (each)	\$500.00		\$500.00	
Clean-up (each)	\$500.00		\$500.00	
Electrical Use	\$300.00		\$300.00	
A refundable deposit is be required.	\$2,500.00		\$2,500.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Parks and Recreation Department — General Fund</i>			
<i>Facilities, Parks and Scheduled Special Events (continued)</i>			
<u>Austin Nature & Science Center</u>			
Parking Lot (daily)	\$500.00	\$500.00	
<u>Family Garden Program</u>			
Plot Rental Fee (six months)	\$17.50 - \$35.00 per person	\$17.50 - \$35.00 per person	
<u>Brush Square Park</u>			
Deposit	\$750.00	\$750.00	
Event Day	\$500.00	\$500.00	
Electric	\$150.00	\$150.00	
Maintenance Fee	\$500.00	\$500.00	
Set up / Take Down	\$250.00	\$250.00	
Sound Permit	\$30.00	\$30.00	
<u>Commons Ford Ranch</u>			
House and Pool			
Minimum fee (7 hours)	\$600.00	\$600.00	
All day	\$800.00	\$800.00	
Deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	\$150.00	
Deposit	\$75.00	\$75.00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties (Refundable)	\$250.00	\$250.00	
Patio and Building:			
Minimum fee (7 hours)	\$500.00	\$500.00	
All day	\$750.00	\$750.00	
West End:			
Event Day	\$2,500.00	\$2,500.00	
Set-up days (each)	\$500.00	\$500.00	
Clean-up days (each)	\$500.00	\$500.00	
Electrical Use	\$225.00	\$225.00	
Maintenance Fee	\$300.00	\$300.00	
Deposit Fee	\$2,000.00	\$2,000.00	
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250.00	\$250.00	
Deposit	\$250.00	\$250.00	
<u>Lake Walter E. Long Park - (Decker Lake)</u>			
Event Day Fee	\$2,500.00	\$2,500.00	
Set Up clean up per day	\$500.00	\$500.00	
Deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity	\$500.00	\$500.00	
<u>Mayfield House</u>			
All Day	\$800.00	\$800.00	
Minimum fee (7 hours)	\$600.00	\$600.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
Maintenance fee	\$150.00	\$150.00	
Deposit - alcohol (refundable)	\$300.00	\$300.00	
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150.00	\$150.00	
Additional hours	\$75.00	\$75.00	
Refundable deposit required	\$200.00	\$200.00	
<u>Oswaldo "A.B." Cantu pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used.			
<u>Pease Park</u>			
Maintenance Fee	\$500.00	\$500.00	
Volleyball			
Per Day	\$75.00	\$75.00	
Maintenance Fee	\$25.00	\$25.00	
Electrical use	\$250.00	\$250.00	
Refundable deposit	\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
<u>Park Camping</u>			
<u>Emma Long Park</u>			
Campsite with electricity, per day	\$15.00	\$15.00	
Campsite without electricity, per day	\$6.00	\$6.00	
<u>Park Entry</u>			
<u>Emma Long Park and Walter E. Long Metropolitan Parks</u>			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$8.00	\$8.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
<u>Emma Long Park</u>			
Bundle of firewood	\$3.00	\$3.00	
Bag of ice	\$2.00	\$2.00	
<u>Zilker Park/Botanical Gardens</u>			
Parking- Playscape/Pool Area			
Weekends Only - March through September	\$3.00 per car	\$3.00 per car	
Holidays, & Special Events	\$3.00 per car	\$3.00 per car	
Parking, Soccer Field Area			
Weekends Only - March through September	\$3.00 per car	\$3.00 per car	
Holidays, & Special Events	\$3.00 per car	\$3.00 per car	
Overflow Parking			
Weekends Only - March through September	\$3.00 per car	\$3.00 per car	
Holidays, & Special Events	\$3.00 per car	\$3.00 per car	

2009-10 Fee Schedule

	Approved 2009-09	Approved 2009-10	Change
<i>Parks and Recreation Department — General Fund</i>			
<i>Facilities, Parks and Scheduled Special Events (continued)</i>			
<u>Picnic Rates</u>			
Groups of less than 100	\$60.00	\$60.00	
Groups of 100 - 250	\$75.00	\$75.00	
Groups of 251 - 399	\$95.00	\$95.00	
Groups of 400 - 499	\$120.00	\$120.00	
Groups of 500 - 700	\$145.00	\$145.00	
Groups of 701 - 900	\$200.00	\$200.00	
Some sites have electricity available.			
Groups of 1,000 are considered special events (see Special Event fees)			
A refundable clean-up deposit may be required.			
Refundable Deposit			
Any picnic with group over 100	\$100.00	\$100.00	
<u>Plaza Saltillo</u>			
Minimum Fee (7 hours)			
All Day	\$200.00	\$200.00	
Deposit Fee	\$300.00	\$300.00	
Electricity Fee	\$300.00	\$300.00	
	\$150.00	\$150.00	
<u>Republic Square</u>			
Event Day	\$2,500.00	\$2,500.00	
Electrical Fee	\$250.00	\$250.00	
Maintenance Fee	\$500.00	\$500.00	
Set up	\$500.00	\$500.00	
Take Down	\$500.00	\$500.00	
Deposit (refundable)	\$1,000.00	\$1,000.00	
<u>Waterloo Park</u>			
Event Day Fee	\$3,500.00	\$3,500.00	
Set Up clean up per day	\$500.00	\$500.00	
Deposit	\$2,000.00	\$2,000.00	
Maintenance	\$500.00	\$500.00	
Electricity	\$500.00	\$500.00	
<u>Trail of Lights</u>			
Entry Fee (11 years old and over)	\$0.00	\$5.00	per person
Concession Permit Fee	\$300.00	\$300.00	and 20% of
(\$200 to be paid before a permit is issued)			gross revenue
Trail of Lights Sponsorship Fee	\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights 5K Run	\$10-\$25	\$10-\$25	
Trail Parking	\$10-\$15	\$10-\$15	
<u>Zaragoza Stage (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used.			
If electricity is used a fee of \$5 per hour is charged.			
<u>Zilker Clubhouse</u>			
Refundable deposit	\$300.00	\$300.00	
Minimum fee (7 Hours)	\$600.00	\$600.00	
All day, 10 a.m. to midnight	\$800.00	\$800.00	
			New

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund			
Special Events (over 1000 participants/attendees)			
Maintenance Fee	\$250.00	\$250.00	
Rental Fee	\$3,000.00	\$3,000.00	
Deposit Fee	\$2,000.00	\$2,000.00	
Set Up ay (each)	\$500.00	\$500.00	
Clean Up Days (each)	\$500.00	\$500.00	
Maintenance Fee	\$300.00	\$300.00	
Electricity Fee	\$250.00	\$250.00	
Parking on Parkland	\$3-\$10	\$3-\$10	
Additional Event Park Maintenance fee*	\$1.00 per ticket	\$1.00 per ticket	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold.			
Museums and Cultural Facility Rentals			
<u>Carver Museum and Cultural Center</u>			
Carver Museum - Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)			
Lobby is not available during hours of operation or when theater/gallery has been rented.			
Lobby requires two (2) staff members.			
Non-Profit			
Rental Fees			
Four hour minimum	\$200.00 minimum	\$200.00 minimum	
Each additional hour	\$25.00 per hour	\$25.00 per hour	
Utility Fees			
Four hour minimum	\$40.00 minimum	\$40.00 minimum	
Each additional hour	\$10.00 per hour	\$10.00 per hour	
Staff Cost (2 staff)			
Four hour minimum	\$80.00 minimum	\$80.00 minimum	
Each additional hour	\$20.00 per hour	\$20.00 per hour	
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Private/Commercial			
Rental Fees			
Four hour minimum	\$300.00 minimum	\$300.00 minimum	
Each additional hour	\$75.00 per hour	\$75.00 per hour	
Utility Fees			
Four hour minimum	\$60.00 minimum	\$60.00 minimum	
Each additional hour	\$15.00 per hour	\$15.00 per hour	
Staff Cost (2 Staff)			
Four hour minimum	\$120.00 minimum	\$120.00 minimum	
Each additional hour	\$30.00 per hour	\$30.00 per hour	
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Equipment Fee	\$50.00 per day	\$50.00 per day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Parks and Recreation Department — General Fund

Museums and Cultural Facility Rentals (continued)

Carver Museum - Theatre			
Theatre Performance			
Total for 4 hours	\$200.00	\$200.00	
Non Profit - four hour minimum	\$255.00	\$255.00	
Commercial	\$0.00	\$20.00	per hour
Utility Fees (Total of 4 hours)			
Each additional hour, rental			
Non Profit	\$25.00	\$25.00	
Commercial	\$30.00	\$30.00	
Each additional hour			
Non Profit	\$10.00	\$10.00	
Commercial	\$15.00	\$15.00	
Each additional hour, staff			
Non Profit	\$10.00	\$10.00	
Commercial	\$15.00	\$15.00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Equipment Fee	\$50.00	\$50.00	per day
Theatre Rental Fee- co-sponsor	\$1.00	\$1.00	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package	\$50.00	\$50.00	package fee
Meet & Greet Package	\$75.00	\$75.00	package fee
Eat Drink & be Merry Pkg Fee	\$100.00	\$100.00	package fee
Full Party Ceremony Pkg Fee	\$150.00	\$150.00	package fee
Equipment Fee	\$50.00	\$50.00	per day
Lecture Package	\$50.00	\$50.00	per day
Small Production Package	\$75.00	\$75.00	per day
Full Production Fee	\$150.00	\$150.00	package fee
Darkroom Rental Fee	\$75.00	\$75.00	per 8 hrs

Carver Museum Gallery, Lobby, and Theatre Cancellations:

Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.

All cancellations requests must be in writing.

If the City cancels, all monies are returned to the renter.

Mexican American Cultural Center

Multi-Purpose Room			
Non-Profit			
Block Rental - 4 hour minimum	\$300.00	\$300.00	
additional hour	\$80.00	\$80.00	per hour
Kitchen - 4 hour minimum	\$60.00	\$60.00	
additional hour	\$15.00	\$15.00	per hour
Staff - per hour	\$35.00	\$35.00	per hour
Utilities	\$20.00	\$20.00	per hour
Equipment Fee (daily use)	\$50.00	\$50.00	per day
Deposit (Damage & Clean Up)	\$300.00	\$300.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Mexican American Cultural Center (continued)</u>			
Commercial			
Block Rental - 4 hour minimum additional hour	\$400.00	\$400.00	
Kitchen - 4 hour minimum additional hour	\$100.00	\$100.00	per hour
Staff	\$60.00	\$60.00	
	\$15.00	\$15.00	per hour
	\$20.00	\$20.00	per hour
Utilities			1 employee
Equipment Fee	\$20.00	\$20.00	per hour
Deposit (Damage & Clean Up)	\$50.00	\$50.00	
Theatrical Use of Multi-Purpose Room	\$300.00	\$300.00	
Non-Profit			
Four weeks	\$200-\$285	\$200-\$285	per day
Three weeks	\$200-\$325	\$200-\$325	per day
Two weeks	\$200-\$350	\$200-\$350	per day
Single week	\$200-\$375	\$200-\$375	per day
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Four weeks	\$285.00	\$285.00	per day
Three weeks	\$325.00	\$325.00	per day
Two weeks	\$350.00	\$350.00	per day
Single week	\$375.00	\$375.00	per day
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Additional Fees:			
Load in and Load Out	\$200.00	\$200.00	one time
Technician set up	\$100.00	\$100.00	one time
Theatre Utility Fee	\$60.00	\$60.00	per 4 hrs
Technician take down	\$100.00	\$100.00	one time
Risers	\$25.00	\$25.00	per riser
Scissorlift (per hour)	\$40.00	\$40.00	per hour
Scissorlift (all day)	\$150.00	\$150.00	per day
Performance Studio			
Non-Profit			
Block Rental - 4 hour minimum	\$60.00	\$60.00	
Technician set up	\$100.00	\$100.00	one time
Technician take down	\$100.00	\$100.00	one time
Light/sound equipment	\$20.00	\$20.00	per day
Flipforms	\$10.00	\$10.00	each
Stage Boxes	\$1.00	\$1.00	each
Portable Floor	\$20.00	\$20.00	per day
Portable Floor set up	\$50.00	\$50.00	one time
Portable Floor strike	\$50.00	\$50.00	one time
Special Stage set up and strike	\$200.00	\$200.00	
Deposit (Damage & Clean Up)	\$200.00	\$200.00	
Commercial			
Block Rental - 4 hour minimum	\$80.00	\$80.00	
Technician set up	\$100.00	\$100.00	one time

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
Mexican American Cultural Center (continued)			
Technician take down	\$100.00	one time	\$100.00
Light/sound equipment	\$20.00	per day	\$20.00
Flipforms	\$10.00	each	\$10.00
Stage Boxes	\$1.00	each	\$1.00
Portable Floor	\$20.00	per day	\$20.00
Portable Floor set up	\$50.00	one time	\$50.00
Portable Floor strike	\$50.00	one time	\$50.00
Special Stage set up and strike	\$200.00	one time	\$200.00
Deposit (Damage & Clean Up)	\$200.00		\$200.00
Zocolo (Plaza)			
Non-Profit			
Block Rental - 4 hour minimum	\$600.00		\$600.00
each additional hour	\$150.00	per hour	\$150.00
Concession area - 4 hour minimum	\$60.00		\$60.00
Technician	\$25.00	per hour	\$25.00
Electrical Fee	\$80.00	per hour	\$80.00
Additional Staff Hours	\$20.00	4 hr min	\$20.00
Deposit (Damage & Clean Up)	\$800.00		\$800.00
Commercial			
Block Rental - 4 hour minimum	\$700.00		\$700.00
each additional hour	\$175.00	per hour	\$175.00
Concession area - 4 hour minimum	\$60.00		\$60.00
Technician	\$25.00	per hour	\$25.00
Electrical Fee	\$80.00	per hour	\$80.00
Zocolo (Plaza) (continued)			
Deposit (Damage & Clean Up)	\$800.00	4 hr min	\$800.00
Lobby			
Non-Profit			
Block Rental (4 hour minimum)	\$100.00		\$100.00
each additional hour	\$25.00	per hour	\$25.00
Deposit (Damage & Clean Up)	\$100.00		\$100.00
Commercial			
Block Rental (4 hour minimum)	\$300.00		\$300.00
each additional hour	\$30.00	per hour	\$30.00
Deposit (Damage & Clean Up)	\$100.00		\$100.00
Café Courtyard			
Rental			
4 hour minimum	\$100.00		\$100.00
each additional hour	\$25.00		\$25.00
In front of Concession Room	\$15.00	per hour	\$15.00
Outside Auditorium/Under Stairwell	\$100.00	4 hours	\$100.00
Under Covered Patio by Administration	\$100.00	4 hours	\$100.00
Balcony outside Gallery and Room 212	\$100.00	4 hours	\$100.00
Staff	\$80.00	4 hours	\$80.00
Additional Hours	\$20.00	per hour	\$20.00
Commercial Café Tables	\$10.00	each	\$10.00
Deposit (Damage & Clean Up)	\$100.00		\$100.00

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Mexican American Cultural Center (continued)</u>			
Non-Profit			
Utilities			
Additional Hours	\$80.00 4 hours	\$80.00 4 hours	
Café Tables	\$20.00 per hour	\$20.00 per hour	
	\$5.00 each	\$5.00 each	
Block Rental for Auditorium/Multi Purpose Room			
Commercial Artists	\$200.00	\$200.00	
Scissor Lift Fee	\$150.00	\$150.00	
Scissor Lift Fee - Commercial	\$150.00	\$150.00	
Performance Studio/Lab Room 212			
Non-Profit			
Additional Hours	\$15.00 per hour	\$15.00 per hour	
Equipment Fee	\$50.00	\$50.00	
Staff			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Utility Fee			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Portable Floor (including set up/strike)	\$50.00 per day	\$50.00 per day	
Commercial			
Additional Hours	\$20.00 per hour	\$20.00 per hour	
Equipment Fee	\$50.00	\$50.00	
Performance Studio/Lab Room 212 (continued)			
Staff			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Utilities			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Portable Floor (including set up/strike)	\$50.00 per day	\$50.00 per day	
Auditorium Lobby			
Non-Profit			
Staff (four hour minimum)	\$80.00 4 hours	\$80.00 4 hours	
Utilities (four hour minimum)	\$80.00 4 hours	\$80.00 4 hours	
Equipment (Sound Board, Tables, Chairs etc.)	\$20.00	\$20.00	
Kitchen Use	\$60.00 4 hours	\$60.00 4 hours	
Commercial			
Staff (four hour minimum)	\$80.00 4 hours	\$80.00 4 hours	
Utilities (four hour minimum)	\$80.00 4 hours	\$80.00 4 hours	
Equipment (Sound Board, Tables, Chairs etc.)	\$50.00	\$50.00	
Kitchen Use	\$100.00 4 hours	\$100.00 4 hours	
Concession Area			
Non-Profit			
Additional Hours	\$15.00	\$15.00	
Kitchen Use	\$60.00 4 hours	\$60.00 4 hours	
Damage and Clean Up Deposit	\$100.00	\$100.00	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund				
Museums and Cultural Facility Rentals (continued)				
<u>Mexican American Cultural Center (continued)</u>				
Commercial				
Additional Hours		\$20.00	\$20.00	
Kitchen Use		\$60.00 4 hours	\$60.00 4 hours	
Damage and Clean Up Deposit		\$300.00	\$300.00	
North Lawn				
Non-Profit				
Rental		\$200.00 4 hours	\$200.00 4 hours	
Staff		\$80.00 4 hours	\$80.00 4 hours	
Additional Hours		\$50.00 4 hours	\$50.00 4 hours	
Utilities		\$80.00 4 hours	\$80.00 4 hours	
Kitchen Use		\$60.00 4 hours	\$60.00 4 hours	
Commercial				
Rental		\$400.00 4 hours	\$400.00 4 hours	
Additional Hours		\$100.00	\$100.00	
Staff		\$80.00 4 hours	\$80.00 4 hours	
Additional Hours		\$20.00 per hour	\$20.00 per hour	
Utilities		\$100.00 4 hours	\$100.00 4 hours	
MACC Museum Gallery, Lobby, and Theatre Cancellations:				
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.				
All cancellations requests must be in writing.				
If the City cancels, all monies are returned to the renter.				
<u>Dougherty Arts Center</u>				
Dougherty Arts Center - Theater				
Theater Performance				
Total for 4 hours				
Non Profit		\$198.00	\$198.00	
Commercial		\$225.00	\$225.00	
Equipment, daily		\$30.00	\$30.00	
Non Profit or Commercial (each)				
Each Additional hour, rental				
Non Profit		\$18.00	\$18.00	
Commercial		\$25.00	\$25.00	
Each Additional hour, utility (exp. refund)				
Non Profit		\$12.00	\$12.00	
Commercial		\$20.00	\$20.00	
Each Additional hour, staff (exp. refund)				
Non Profit		\$12.00	\$12.00	
Commercial		\$20.00	\$20.00	
Deposit (Damage & Clean Up) (each)				
Non Profit		\$100.00	\$100.00	
Commercial		\$100.00	\$100.00	
Theater Rental Fee - Co-Sponsor		\$1.00	\$1.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
*If the City cancels, all monies are returned to renter.			
<u>Zilker Hillside Theater</u>			
Minimum 2 hours	\$75.00	\$75.00	
Each additional hour	\$25.00	\$25.00	
Lamp Replacement Fee - per day (expense refund)	\$50.00	\$50.00	
Deposit (refundable)	\$100.00	\$100.00	
Electric Use - per day (expense refund)	\$30.00	\$30.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager (per hour) - expense refund	\$12.50	\$12.50	
General Maintenance Fee (per day)* - expense refund	\$40.00	\$40.00	
Sound Permit Fee (per event) - expense refund	\$15.00	\$15.00	
Follow Spotlight Fee (per instrument - per day)*- expense refund	\$10.00	\$10.00	
* A special "per week" price is offered with a minimum reservation of four (4) days.			
Lamp Replacement Fee (per week) - expense refund	\$150.00	\$150.00	
General Maintenance Fee (per week) - expense refund	\$90.00	\$90.00	
Follow Spotlight (per week) - expense refund	\$30.00	\$30.00	
Theater Rental Fee - Co-Sponsor	\$1.00	\$1.00	
Cancellations from Zilker Hillside Theater:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Building and Facility Rentals			
<u>General</u>			
Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all park sites and facilities)	\$20.00	\$20.00	
Recreation Center Deposits (unless specifically addressed in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	

2009-10 Fee Schedule

Approved 2008-09	Approved 2009-10	Change
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Parks and Recreation Department — General Fund

Building and Facility Rentals (continued)

Cancellation Policy (Fees) - All Other Facilities

For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:

- 1.) If the City cancels, all deposits and fees paid are returned to renter.
 - 2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.
 - 3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.
 - 4.) If the renter does not show up for the rental, no refund is given.
- Other PARD areas (recreation centers, etc.) may have different cancellation policies.

Room Rentals-Recreation Centers

Security/Rental Deposits		
No Alcohol Served	\$200.00	\$200.00
With Alcohol Served	\$400.00	\$400.00
Gyms		
Block Rental- 4 hour minimum	\$120.00	\$120.00
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00
Gyms (continued)		
Each Additional Hour	\$30.00	\$30.00
Staff & Utilities per Hour	\$30.00	\$30.00
Large Meeting Rooms (500 sq. ft. or more)		
Block Rental- 4 hour minimum	\$100.00	\$100.00
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00
Each Additional Hour	\$25.00	\$25.00
Staff & Utilities per Hour	\$30.00	\$30.00
Small Meeting Rooms (499 sq. ft. or less)		
Block Rental- 4 hour minimum	\$20.00	\$20.00
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00
Each Additional Hour	\$10.00	\$10.00
Staff & Utilities per Hour	\$30.00	\$30.00
Kitchen with Rental	\$50.00	\$50.00
Dressing Room with Rental	\$25.00	\$25.00

Room Rentals-Senior Centers

Refundable Security Deposit		
Multi-Purpose Rooms		
Block Rental- 4 hour minimum	\$100.00	\$100.00
Staff & Utilities- 4 hour minimum	\$180.00	\$180.00
Each Additional Hour	\$120.00	\$120.00
Staff & Utilities per Hour	\$45.00	\$45.00
Secondary Meeting Room	\$30.00	\$30.00
Block Rental- 4 hour minimum	\$60.00	\$60.00
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00
Each Additional Hour	\$15.00	\$15.00
Staff & Utilities per Hour	\$10.00	\$10.00
Guest Rooms		
Block Rental- 4 hour minimum	\$40.00	\$40.00
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00
Each Additional Hour	\$10.00	\$10.00

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
<i>Parks and Recreation Department — General Fund</i>				
<i>Building and Facility Rentals (continued)</i>				
Staff & Utilities per Hour		\$10.00	\$10.00	
All Other Rooms-Only when rented with other areas				
Block Rental- 4 hour minimum		\$24.00	\$24.00	
Staff & Utilities- 4 hour minimum		\$28.00	\$28.00	
Each Additional Hour		\$6.00	\$6.00	
Staff & Utilities per Hour		\$7.00	\$7.00	
All Other Rooms-When Rented Separately				
Block Rental- 4 hour minimum		\$32.00	\$32.00	
Staff & Utilities- 4 hour minimum		\$28.00	\$28.00	
Each Additional Hour		\$8.00	\$8.00	
Staff & Utilities per Hour		\$7.00	\$7.00	
Kitchen with Rental of Other Area-Block		\$25.00	\$25.00	
<u>Hancock Recreation Center</u>				
Security/Rental Deposits				
No Alcohol Served		\$200.00	\$200.00	
With Alcohol Served		\$300.00	\$300.00	
Rental Rates				
Block Rental- 4 hour minimum		\$400.00	\$400.00	
Staff & Utilities- 4 hour minimum		\$120.00	\$120.00	
Each Additional Hour		\$100.00	\$100.00	
Staff & Utilities per Hour		\$30.00	\$30.00	
During hours of operation (private)		\$50.00	\$50.00	
<u>Austin Nature Center - Facilities</u>				
Site Rental (2 hours)		\$150.00	\$150.00	
Site Rental (4 hours)		\$300.00	\$300.00	
Site Rental (8 hours)		\$600.00	\$600.00	
Cleanup/Damage Deposit		\$75.00	\$75.00	
Rental Reservation Deposit		\$20.00	\$20.00	
Room Rental (2 hours)		\$75.00	\$75.00	
<u>Garden Center</u>				
Assembly Room/Auditorium				
Minimum fee (4 hours)		\$400.00	\$400.00	
Each additional hour		\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum		\$120.00	\$120.00	
Meeting Room (Greene)				
Minimum fee (4 hours)		\$150.00	\$150.00	
Each additional hour		\$40.00	\$40.00	
Staff special Set-up fee		\$35.00	\$35.00	
Grounds				
Grounds (weddings only; no food or reception)		\$150.00	\$150.00	
Commercial Photo				
Individual Session		\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)		\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)		\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)		\$100.00	\$100.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time—Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time—Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time—Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card—Junior	\$50.00	\$50.00	
Non-prime Time Card—Adult	\$300.00	\$300.00	
Non-prime Time Card—Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament—Junior	\$2.50	\$2.50	
Tournament Fees, Open Tournament—Adult	\$3.00	\$3.00	
Tournament Fees, Closed Tournament—Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament—Adult	\$4.50	\$4.50	
Concession Fees - Temporary Mobile Concession Permits			
District or Larger Parks (6 months)	\$1,500.00	\$1,500.00	
Profit Generating Organization			
Other Parkland (6 months)	\$500.00	\$500.00	
Profit Generating Organization			
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Concession Fees - Permanent Permits			
Barton Springs Food and Beverage	prices vary	prices vary	
Bergstrom Golf Course Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Parks and Recreation Department — General Fund

Miscellaneous Fees

Memorial Benches			
The Park Bench	\$1,800.00	\$1,800.00	
Port-O-Cans			
Security Officers	\$25.00 per hour	\$25.00 per hour	
Park Police	\$31.00 per hour	\$31.00 per hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balan	\$1,000.00	\$1,000.00	
is refunded. If more than \$1,000 is used, the excess is billed to the user)			
Walsh Boat Landing	\$5.00	\$5.00	
Sound Permit	\$30.00	\$30.00	
Moon Walk Permit (blues on the green)	\$10.00	\$10.00	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
<i>Parks and Recreation Department — Cemetery Fund</i>				
<u>Disinterment</u>				
Cremated Remains		\$150.00		
Infant		\$200.00	\$200.00	\$50.00
Adult (raising of vault not included)		\$700.00	\$800.00	\$100.00
Raising of vault		\$250.00	\$250.00	
<u>Disinterment and Re-Interments</u>				
Infant		\$350.00	\$350.00	
Adult		\$1,320.00	\$1,500.00	\$180.00
<u>Interments</u>				
Adults				
Weekdays for funerals scheduled before 3 p.m.		\$750.00	\$850.00	\$100.00
Weekdays for funerals scheduled after 3 p.m.		\$805.00	\$905.00	\$100.00
Saturday				
before 3pm		\$875.00	\$975.00	\$100.00
3 p.m. and later		\$1,000.00	\$1,150.00	\$150.00
Sunday				
before 3pm		\$1,075.00	\$1,150.00	\$75.00
3 p.m. and later		\$1,100.00	\$1,200.00	\$100.00
Holidays (all City of Austin recognized holidays)		\$900.00	\$950.00	\$50.00
Infants and Cremated Remains				
Weekdays for funerals scheduled before 3 p.m.		\$250.00	\$300.00	\$50.00
Weekdays for funerals scheduled after 3 p.m.		\$310.00	\$360.00	\$50.00
Additional fees for funerals w/out 12 working hrs. notice		\$250.00	\$300.00	\$50.00
Saturday				
before 3pm		\$300.00	\$350.00	\$50.00
3 p.m. and later		\$375.00	\$425.00	\$50.00
Sunday				
before 3pm		\$500.00	\$600.00	\$100.00
3 p.m. and later		\$550.00	\$650.00	\$100.00
Holidays (all City recognized holidays)		\$300.00	\$500.00	\$200.00
<u>Other Services and Fees</u>				
Administrative Fee				
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.				
1-piece, less than 300 square inch		\$0.25 per sq. inch	\$0.25 per sq. inch	
All others		\$0.40 per sq. inch	\$0.40 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)		\$60.00	\$60.00	
Deed Recording		\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)		\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)		\$220.00	\$220.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Parks and Recreation Department — Cemetery Fund</i>			
Monument Setting			
All 2-piece monuments	\$0.53 per sq. inch	\$0.53 per sq. inch	
1-piece monument >300 sq.in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
1-piece monument <300 sq.in.	\$0.44 per sq. inch	\$0.44 per sq. inch	
Other Services and Fees (continued)			
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
Military Markers <300 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$150.00	
Space Sales			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,075.00	\$2,375.00	\$300.00
Block 5A, 11 (Flush Monuments Only)	\$2,075.00	\$2,375.00	\$300.00
Infant Spaces/Cremation Spaces (as designated)	\$250.00	\$550.00	\$300.00
Evergreen			
Section F (Infant Spaces)	\$250.00	\$350.00	\$100.00
Section G, H (Flush Monuments Only), J	\$1,450.00	\$1,650.00	\$200.00
addition of Section K	\$1,450.00	\$1,650.00	\$200.00
Cremation Spaces (as designated in cemeteries)	\$250.00	\$550.00	\$300.00
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,075.00	\$2,375.00	\$300.00
Infant Spaces/Cremation Spaces (as designated)	\$250.00	\$550.00	\$300.00

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — Golf Enterprise				
Annual Cards				
(Please note: Annual Cards are not valid at the Roy Kizer Golf Course)				
Individual		\$850.00	\$850.00	
Senior		\$430.00	\$430.00	
College Golf Team		\$280.00	\$280.00	
Junior		\$240.00	\$240.00	
Summer Junior		\$70.00	\$70.00	
Annual Card Use Fee		\$0.50	\$0.50	
Annual Golf Cart Permits				
Private Golf Carts		\$40.00	\$40.00	
Senior and mobility Impaired		\$25.00	\$25.00	
Trail Fee for Private Rentals				
Per Round, Golfers with private carts		\$1.00	\$1.00	
Play the Links Annual Membership		\$2,500.00	\$2,500.00	
Golf Tournament Fees				
UT Austin Intercollegiate NCAA-approved tournaments - No Charge				
Tournament Fee Per Player		\$1.00	\$1.00	
Other Tournaments - Same as Green Fee				
Tournament Fee		\$200.00	maximum	maximum
Per Player		\$35.00	maximum	maximum
UIL Spectator Fee (per person)		\$5.00	\$5.00	
Private Cart		\$25.00	\$25.00	
Golf Lessons		\$40.00	\$40.00	
Learning Center				
Par 3 Learning Center Short Course				
Adult		\$8.00	\$8.00	
Junior		\$3.00	\$3.00	
Golf Surcharges				
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)				
Golf CIP Surcharge				
Adults (18 thru 61 years)		\$1.00	\$1.00	
Seniors (62 years and older)		\$0.50	\$0.50	
Juniors (under 18 years)		\$0.50	\$0.50	
Green Fees				
(Note: the following fees INCLUDE applicable surcharges mentioned above)				
Jimmy Clay				
Regular Round, Weekends and Holidays		\$24.50	\$24.50	
Regular Round, Weekdays		\$20.50	\$20.50	
Evening Round, Weekdays		\$16.50	\$16.50	
Senior (weekday only)		\$11.50	\$11.50	
Junior (weekday only)		\$7.00	\$7.00	
Sunset Fee		\$13.50	\$13.50	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — Golf Enterprise			
Green Fees (continued)			
<u>Morris Williams</u>			
Regular Round, Weekends and Holidays	\$21.50	\$21.50	
Regular Round, Weekdays	\$19.50	\$19.50	
Evening Round, Weekdays	\$16.50	\$16.50	
Senior (weekday only)	\$11.50	\$11.50	
Junior (weekday only)	\$7.00	\$7.00	
Sunset Fee	\$13.50	\$13.50	
<u>Lions Municipal</u>			
Regular Round, Weekends and Holidays	\$21.50	\$21.50	
Regular Round, Weekdays	\$19.50	\$19.50	
Evening Round, Weekdays	\$16.50	\$16.50	
Senior (weekday only)	\$11.50	\$11.50	
Junior (weekday only)	\$7.00	\$7.00	
Sunset Fee	\$13.50	\$13.50	
<u>Hancock</u>			
1st Nine Holes	\$12.50	\$12.50	
1st Nine Holes (week-ends)	\$13.00	\$13.00	
2nd Nine Holes (weekends)	\$8.50	\$8.50	
2nd Nine Holes (weekdays)	\$8.00	\$8.00	
Senior (weekday only) 18 holes	\$11.50	\$11.50	
Junior (weekdays only) 18 holes	\$7.00	\$7.00	
Sunset Fee	\$11.50	\$11.50	
Evening	\$14.50	\$14.50	
<u>Roy Kizer Golf Course (per round)</u>			
Regular Round (Friday, Weekends, Holidays)	\$35.00	\$35.00	
Regular Round (Weekday)	\$26.50	\$26.50	
Early Bird (Weekday)	\$20.00	\$20.00	
Evening (Weekday)	\$21.50	\$21.50	
Evening (Friday, Weekend, Holiday)	\$26.50	\$26.50	
Sunset	\$16.50	\$16.50	
Replay (Weekday)	\$17.50	\$17.50	
Replay (Friday, Weekend, Holidays)	\$16.00	\$16.00	
Senior (weekday only)	\$18.50	\$18.50	
Cart Trail Fee	\$16.00	\$16.00	
Rentals - Lions Municipal Golf Course Clubhouse			
<u>Ballroom</u>			
Ballroom and Conference Room			
Minimum fee (4 hours)	\$500.00	\$500.00	
Each additional hour	\$75.00	\$75.00	
Deposit			
No alcohol			
1 to 100 participants	\$50.00	\$50.00	
101 to 200 participants	\$100.00	\$100.00	
Alcohol			
1 to 100 participants	\$100.00	\$100.00	
101 to 200 participants	\$200.00	\$200.00	
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — Softball Enterprise				
Softball Fees				
Krieg Complex (four fields), 2-day weekend		\$900.00	\$900.00	
Havins Complex (five fields), 2-day weekend		\$1,125.00	\$1,125.00	
Per Hour per Field - Practice		\$15.00	\$15.00	
Lights Per Hour - All Fields		\$25.00	\$25.00	
Outfield Signs Per Year - Krieg		\$500.00	\$500.00	
All other		\$1,000.00	\$1,000.00	
Scoreboards—5 years		\$4,000.00	\$4,000.00	
Player use fees				
Balls (per game)		\$5.00-\$6.00	\$5.00-\$6.00	
Slow Pitch Softball Leagues				
Spr., Sum. I, Sum. II (8 games)		\$325.00	\$325.00	
Spr. II, Summer IA, Summer IIA, Fall (6 games)		\$280.00	\$280.00	
One pitch (winter) (8 games)		\$220.00	\$220.00	
One pitch (winter) (16 games)		\$297.00	\$0.00	Delete
Additional Games (per game)		\$20.00	\$20.00	
League registration late fee		\$20.00	\$20.00	
Softball Surcharge		\$0.00	\$10.00	per team
Assoc. Fees (per year)				
NSA (per year)		\$20.00	\$20.00	
USSSA (per year)		\$20.00	\$20.00	
ASA (per year)		\$12.00	\$12.00	
TAAAF (per year)		\$10.00	\$10.00	
Youth ASA (FP)		\$10.00	\$10.00	
Field Reservations / Rentals				
Practice (without lights) per hour, per field - no maintenance		\$15.00	\$15.00	
Practice (with lights) per 2 hours, no maintenance		\$50.00	\$50.00	
Private				
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund.				
Tournaments (deposit) per field		\$50.00	\$50.00	
Tournaments with bases and maintenance (per field, per day)		\$150.00	\$150.00	
4 Krieg (weekend)		\$900.00	\$900.00	
5 Havins (weekend)		\$1,125.00	\$1,125.00	
Practice (with lights)		\$25.00	\$25.00	
Score panels (deposit) (per panel)		\$200.00	\$200.00	
Score panels (fee) (per panel)		\$25.00	\$25.00	
25% of rental fee will be charged if a 14 day cancellation notice is not given.				
Maintenance per field		\$50.00	\$50.00	
Cooler Rental (each)		\$10.00	\$10.00	
Cooler Rental (deposit per weekend)		\$35.00	\$35.00	
Tournament fees		\$50-\$250	\$50-\$250	
Gate Fees w/ Tournament Entry		\$50-\$100	\$50-\$100	
Tournament Passes				
Adult League		\$5.00	\$5.00	
Student League		\$1.00	\$1.00	
Tournament - Pass		\$10.00	\$10.00	
Tournament - Day Pass		\$6.00	\$6.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Parks and Recreation Department — Softball Enterprise</i>			
<u>T-Shirts</u>			
T-Shirt (s, m, lg, xlg)	\$9.00	\$9.00	
T-Shirt (xxlg)	\$10.00	\$10.00	
T-Shirt Long Sleeve (s, m, lg, xlg)	\$11.00	\$11.00	
T-Shirt Long Sleeve (xxlg)	\$13.00	\$13.00	
Miscellaneous			
<u>Adult Volleyball League</u>	\$0.00 per team	150.00-\$380.00 per team	New

2009-10 Fee Schedule

Approved 2008-09	Approved 2009-10	Change
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Parks and Recreation Department — Recreation Programs

CANCELLATION/CHANGE FEES

Cancellation Fee Policy for Instructional Swim Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).

Aquatics

Instructional Swim, Guard Start	\$55.00	\$55.00
Youth Smith Team	\$65.00	\$65.00
Adult Swim Team	\$65.00 per month	\$65.00 per month
Change Fee (after registration has been processed)	\$5.00	\$5.00
Cancellation Fee	\$10.00	\$10.00

Athletics

Team Sports		
Flag Football League Fee	\$375.00	\$375.00
Flag Football Tournament Fee	\$125.00-\$200.00	\$125.00-\$200.00
Basketball League Fee	\$325.00	\$325.00
Basketball Tournament Fee	\$125.00-\$200.00	\$125.00-\$200.00
Additional Games	\$30.00	\$30.00
TAAF fee	\$12.00	\$12.00

Cancellation Fee Policy for Recreation Classes other than Instructional Swim

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins, a full refund less a \$10 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins, no refund will be given (unless for medical reasons where a prorated refund will be given, based on class hours).

Changes

A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.

Austin Nature and Science Center

Camps

Summer Camp	\$95.00-\$375.00	\$95.00 - \$375.00
Before/After Camp Care	\$30.00 - \$50.00	\$30.00-\$50.00
Counselor in Training (4 days)	\$150.00-\$195.00	\$150.00-\$195.00
Specialty Camps	\$175.00-\$350.00	\$175.00-\$350.00
Spring Break/Holiday Camp	\$40.00-\$185.00 per week	\$40.00-\$185.00 per week

Programs

Adventure Birthdays	\$200.00 group	\$200.00 group
Birthday Parties, up to 12 children, 2 hours	\$175.00 per group-12 max	\$175.00 per group-12 max
Birthday Parties, extra children, 2 hours	\$10.00	\$10.00
Camp-Ins	\$35.00	\$35.00
Girl Scout Programs	\$5.00-\$20.00	\$5.00-\$20.00
Nature's Way Preschool	\$140.00 month	\$140.00 month
Onsite (per child)	\$3.00	\$3.00
Offsite (per child)	\$3.50	\$3.50
Preschool (4 days per week)	\$280.00 per month	\$280.00 per month
Rock & Fossils/Birds of Prey/Splash School	\$4.00	\$4.00
Ropes Course (per person)	\$17.00	\$17.00
Ropes Course within PARD own staff	\$150.00 per 8 hours	\$150.00 per 8 hours

2009-10 Fee Schedule

Parks and Recreation Department — Recreation Programs			
	Approved 2008-09	Approved 2009-10	Change
Austin Nature and Science Center (continued)			
Teacher Workshop	\$7.00 per hour	\$7.00 per hour	
Youth Adventure Day	\$40.00	\$40.00	
Home School	\$5.00	\$5.00 per person	
After School	\$50.00	\$50.00 per person	
Splash Workshop	\$10.00-\$27.00	\$10.00-\$27.00 per person	
Middle and High School On-site	\$5.00	\$5.00 per person	
Eco Detective kits fee	\$1.00	\$1.00 per person	
Zilker Botanical Garden			
Camps			
Summer Camp	\$95.00-\$375.00 per week	\$95.00-\$375.00 per week	
Before/After Camp Care	\$30.00-\$50.00 per week	\$30.00-\$50.00 per week	
Preschool Camp (1/2 day)	\$85.00	\$85.00	
C-Day, Winter Break	\$40.00	\$40.00	
Spring Break/Holiday Camp	\$40.00-\$185.00 per week	\$40.00-\$185.00 per week	
Programs			
Celebrations (birthday parties and ceremonies)	\$150.00 per 1 1/2 hour	\$150.00 per 1 1/2 hour	
Teacher Workshop	\$7.00 per hour	\$7.00 per hour	
Youth Adventure Day	\$40.00 daily	\$40.00 daily	
Photography Session	\$50.00 2 hours	\$50.00 2 hours	
Recreation Centers/Senior Centers			
After School Programs	\$1.00-\$10.00	\$1.00-\$10.00	
some centers will be increasing their fees within this range			
Transportation Fee	\$20.00	\$20.00	
Camps			
C-Days (single days)	\$15.00-\$30.00	\$15.00-\$30.00	
Teen	\$65.00-\$175.00	\$65.00-\$175.00	
Summer	\$70.0 - \$175.00	\$70.0 - \$175.00	
Spring Break, Holiday	\$65.00-\$175.00	\$65.00-\$175.00	
some centers will be increasing their fees within this range			
Youth Sports			
Youth Sports Tournaments	\$20.00-\$75.00	\$20.00-\$75.00	
Youth Sports Camps	\$10.00-\$200.00	\$10.00-\$200.00	
	\$0.00 per team	00.00 - \$250.00 per team	
Adult Sports			
Emerging Sports - Adult League	\$0.00 per team	\$200-\$250 per team	
Volleyball Leagues	\$220.00-\$380.00	\$220.00-\$380.00	
Volleyball Tournament	\$80.0 - \$120.00	\$80.0 - \$120.00	
Basketball Leagues	\$285.00-\$350.00	\$285.00-\$350.00	
Basketball Tournaments	\$50.00-\$300.00	\$50.00-\$300.00	
Softball Leagues	\$180.00-\$375.00	\$180.00-\$375.00	
Softball Tournaments	\$175.00-\$300.00	\$175.00-\$300.00	
Flag Football Leagues	\$175.00-\$300.00	\$175.00-\$300.00	
Flag Football Tournaments	\$225.00-\$395.00	\$225.00-\$395.00	
			New
			New

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Parks and Recreation Department — Recreation Programs

Recreation Centers/Senior Centers (continued)

Kick Ball Leagues	\$185.00-\$250.00	\$0.00	Delete
Kick Ball Tournaments	\$265.00	\$265.00	
<i>some centers will be increasing their fees within this range</i>			

Weight Room

	\$0.00-\$50.00	monthly	\$0.00-\$50.00	monthly
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Field/Senior Trips

	\$0.00-\$50.00		\$0.00-\$50.00	
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Photographs

Sport Team Photos	\$1.00 - \$40.00	per package plus team photo	\$1.00 - \$40.00	per package plus team photo
Trail of Lights Photos	\$1.00 - \$10.00		\$1.00 - \$10.00	

Classes

Contract - yoga, karate, aerobics, art, etc	70% to instructors; 30% to center	70% to instructors; 30% to center		
Hourly fees - staff instructed	\$0.00-\$50.00	\$0.00-\$50.00		
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00		
Revenue Contract-Seniors (non profit)	90/10 split	90/10 split		

Dougherty Arts School

Adult (17 years and older): Theater, Drawing, Media Arts, Dance, Music, Yoga, Crafts, photography, Studios/Labs, Heritage/Cultural, Culinary Arts	\$6.00-\$350.00	\$6.00-\$350.00		
Professional Workshops, Teacher Workshops	\$6.00-\$750.00	\$6.00-\$750.00		
Adult Classes (17 and older): Certified Arts Instructor Training	\$50.00-\$250.00	\$50.00-\$250.00		
New Adult Classes (17 years and older): Professional Workshop Incentives	\$50.00-\$750.00	\$50.00-\$750.00		

Children (under 17 years): Preschool, Home School, After School, Youth Arts, Custom Arts, Camps, Music/Art/Performance Program, Supply Fee	\$3.00-\$450.00	\$3.00-\$450.00		
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Cancellations for Dougherty Arts Center School

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.
 If the class fee is \$35 or less, half of the fee will be refunded.
 Cancellations received less than one week prior to the first class meeting will not be issued a refund.
 If the City cancels, all fees are refunded.

Carver Museum and Cultural Center

Adult (17 years and older): Theater, Drawing, Media Arts, Dance, Music, Yoga, Crafts, photography, Studios/Labs, Heritage/Cultural, Culinary Arts	\$6.00-\$120.00	\$6.00-\$120.00		
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Youth (under 17 years): Theater, Drawing, Media Arts, Dance, Music, Yoga, Crafts, Photography, Studios/Labs, Heritage/Cultural, Culinary Arts, Preschool, After School, Camps	\$3.00-\$300.00	\$3.00-\$300.00		
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Cancellations for Carver Museum and Cultural Center

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.
 If the class fee is \$20 or less, half of the fee will be refunded.
 Cancellations received less than one week prior to the first class meeting will not be issued a refund.
 If the City cancels, all fees are refunded.

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Parks and Recreation Department — Recreation Programs			
O. Henry, Carver, & Ney Collection Reproduction Fee (Reimbursement Fees)			
O. Henry Museum			
Adult/Youth Literary Arts	\$3.00-\$115.00	\$3.00-\$115.00	
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25.00	\$25.00	
16x20	\$35.00	\$35.00	
20x24	\$45.00	\$45.00	
If a usable negative does not exist, a fee will be charged			
Slide Reproduction	\$30.00	\$30.00	
Photo Copies	\$25.00	\$25.00	
	\$0.25	\$0.25	
Commercial Publication (one-time, single-edition/broadcast rights only)			
Text or Catalog Illustration	\$35.00	\$35.00	
Magazine Illustration	\$15.00	\$15.00	
Video, film or other non-print medium	\$150.00	\$150.00	
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	\$100.00	
Exhibition or display for which admission is charged	\$35.00	\$35.00	
Ney Elisabet Museum			
Youth Programming: Theater, visual Arts, Applied Arts, Media Arts, Dance, Music, crafts, Heritage/Cultural, Preschool, After School, Camps	\$15.00-\$350.00	\$15.00-\$350.00	
Adult Programming: Theater, Visual Arts, Applied Arts, Media Arts, Dance, Music, Crafts, Heritage/Cultural	\$15.00-\$350.00	\$15.00-\$350.00	
<u>Cancellations for New School</u>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
Mexican American Cultural Center (MACC)			
Adult (17 years and older): Dance, Drawing, Painting, Literary Arts, Media, Mixed Media, Performing Arts, Crafts, Folk Arts, Studio/Labs, Heritage/Cultural, Culinary Arts, Music, Photography, Fiber Arts	\$6.00-\$200.00	\$6.00-\$200.00	
Youth (under 17 years): Preschool, Home School, After School, Youth Arts, Customer Arts, Camps, Music, Dance, Photography, Studios/Labs, Heritage/Cultural, Culinary Arts	\$3.00-\$350.00	\$3.00-\$350.00	
<u>Cancellations for MACC</u>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
<u>Additional Event Park Maintenance fee*</u>	\$1.00 per ticket	\$1.00 per ticket	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Parks and Recreation Department — Special Revenue Fund</i>			
Parks and Recreation Special Revenue Fund			
Facilities, Parks and Scheduled Special Events			
<u>Additional Event Park Maintenance fee*</u>			
(Auditorium Shores, Fiesta Gardens, Lake Walter E. Long Park, Republic Square, Waterfoo Park or other locations not listed)	\$1.00 per ticket	\$1.00 per ticket	

* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold.

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Planning & Development Review Department

Zoning (I)

Regular Rezoning (I)

< .25 acres	\$1,005.00	\$1,005.00	
< .50 acres	\$1,075.00	\$1,075.00	
< 1 acre	\$1,205.00	\$1,205.00	
< 2 acres	\$1,405.00	\$1,405.00	
< 4 acres	\$1,740.00	\$1,740.00	
< 7 acres	\$1,940.00	\$1,940.00	
< 10 acres	\$2,275.00	\$2,275.00	
<=15 acres	\$2,680.00	\$2,680.00	
> 15 acres	\$2,680.00 plus \$61.00 per acre >15 acres	\$2,680.00 plus \$61.00 per acre >15 acres	

Managed Growth Agreement (I)

< .25 acres	\$890.00	\$890.00	
< .50 acres	\$945.00	\$945.00	
< 1 acre	\$1,065.00	\$1,065.00	
< 2 acres	\$1,240.00	\$1,240.00	
< 4 acres	\$1,535.00	\$1,535.00	
< 7 acres	\$1,715.00	\$1,715.00	
< 10 acres	\$2,010.00	\$2,010.00	
<=15 acres	\$2,365.00	\$2,365.00	
> 15 acres	\$2,365.00 plus \$54.00 per acre >15 acres	\$2,365.00 plus \$54.00 per acre >15 acres	

Interim to Permanent ***

< .25 acres	\$101.00	\$101.00	
< .50 acres	\$115.00	\$115.00	
< 1 acre	\$128.00	\$128.00	
< 2 acres	\$155.00	\$155.00	
< 4 acres	\$183.00	\$183.00	
< 7 acres	\$215.00	\$215.00	
< 10 acres	\$245.00	\$245.00	
<=15 acres	\$280.00	\$280.00	
> 15 acres	\$280.00 plus \$2.50 per acre* over 15** acres	\$280.00 plus \$2.50 per acre* over 15** acres	

* Not to exceed 400 acres.

** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.

*** When interim zoning is the same as permanent zoning.

(I) Development in Smart Growth zones may be eligible for reduced fees.

Miscellaneous Zoning Fees

Capital view corridor building height determination	\$165.00	\$165.00	
Notification/re-notification	\$193.00	\$193.00	
"P" public notification	\$165.00	\$165.00	
Planning Development Area (PDA) Agreement revision requiring Planning Commission approval	\$165.00	\$165.00	

2009-10 Fee Schedule

Planning & Development Review Department		Approved 2008-09	Approved 2009-10	Change
Zoning (I) (continued)				
Restrictive covenant amendment		\$275.00	\$275.00	
Signs		\$55.00	\$55.00	
Site plan				
Extension/deletion		\$165.00	\$165.00	
Revision (land use element or consolidated)		\$165.00	\$165.00	
Variance (land use element or consolidated)		\$330.00	\$330.00	
With no site work		\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan		\$330.00	\$330.00	
Traffic Impact Analysis (TIA)				
2,000 - 5,000 trips per day		\$1,540.00	\$2,000.00	\$460.00
5,001 - 10,000 trips per day		\$2,420.00	\$3,000.00	\$580.00
10,001 - 15,000 trips per day		\$3,300.00	\$4,000.00	\$700.00
15,001 plus trips per day		\$3,740.00	\$5,000.00	\$1,260.00
Traffic Impact Analysis revision			1/2 of current TIA fee	
Zoning Compliance Letter		\$165.00	\$165.00	
Zoning Verification Letter		\$17.00	\$17.00	
Board of Adjustment Fee				
Residential zoning		\$360.00	\$388.00	\$28.00
All other zoning		\$660.00	\$688.00	\$28.00
Sign Review Board				
Residential		\$360.00	\$388.00	\$28.00
Commercial		\$660.00	\$688.00	\$28.00
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.				
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only				
<u>Preliminary (I)</u>				
<=1,000 acres		\$675.00 plus	\$675.00 plus	
		\$46.00 per acre	\$46.00 per acre	
>1,000 acres		\$46,660.00 plus	\$46,660.00 plus	
		\$19.00 per acre over	\$19.00 per acre over	
		1,000 acres	1,000 acres	
<= 1,000 acres, within or extending		\$460.00 plus	\$460.00 plus	
into a Watersupply Watershed		\$56.00 per acre	\$56.00 per acre	
>1,000 acres, within or extending		\$56,560.00 plus	\$56,560.00 plus	
into a Watersupply Watershed		\$26.00 per acre over	\$26.00 per acre over	
		1,000 acres	1,000 acres	
<u>Final (I)</u>				
<= 500 acres		\$570.00 plus	\$570.00 plus	
		\$9.00 per acre	\$9.00 per acre	
> 500 acres		\$4,970.00 plus	\$4,970.00 plus	
		\$4.00 per acre over	\$4.00 per acre over	
		500 acres	500 acres	
<= 500 acres, within or extending		\$790.00 plus	\$790.00 plus	
into a Watersupply Watershed		\$9.00 per acre	\$9.00 per acre	
> 500 acres, within or extending		\$5,190.00 plus	\$5,190.00 plus	
into a Watersupply Watershed		\$6.00 per acre over	\$6.00 per acre over	
		500 acres	500 acres	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department			
Subdivision (i) Development in Smart Growth Zones may be eligible for reduced fees. For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only			
<u>Final without Preliminary</u> (i)			
Not in a Watersupply Watershed	\$570.00 plus \$10.00 per acre	\$570.00 plus \$10.00 per acre	
Within or extending into a Watersupply Watershed	\$770.00 plus \$10.00 per acre	\$770.00 plus \$10.00 per acre	
Miscellaneous Subdivision Fees			
Administrative revision to an approved preliminary plan	\$275.00	\$275.00	
Construction Plan (i)			
Concurrent	\$770.00 plus \$24.00 per lot over 32 lots	\$1,015.00 plus \$24.00 per lot over 32 lots	\$245.00
Non-Concurrent	\$1,270.00 plus \$24.00 plus	\$1,515.00 plus \$24.00 plus	\$245.00
Plus additional per lot over 32 lots	\$165.00	\$165.00	
Land Status determination	\$110.00	\$110.00	
Exception Fee	\$75.00	\$75.00	
Exemption Fee (as per TLGC 212.004(a))	\$275.00	\$275.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)			
Notification/re-notification	\$193.00	\$193.00	
Plat/Plan			
Amendment	\$275.00	\$275.00	
Extension of Preliminary Plan	\$220.00	\$220.00	
Name Change (Subdivision Name)	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$710.00	\$710.00	
Street Name Change	\$415.00	\$415.00	
Variance (applicant requested)			
watershed-related	\$165.00	\$165.00	
other	\$330.00	\$330.00	
Subdivision (i) Development in Smart Growth Zones may be eligible for reduced fees. For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (i)</u>			
<=1,000 acres	\$265.00 plus \$27.00 per acre	\$265.00 plus \$27.00 per acre	
>1,000 acres	\$26,900.00 plus \$11.00 per acre over 1,000 acres	\$26,900.00 plus \$11.00 per acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$269.00 plus \$33.00 per acre	\$269.00 plus \$33.00 per acre	
>1,000 acres, within or extending into a Watersupply Watershed	\$33,065.00 plus \$15.00 per acre over 1,000 acres	\$33,065.00 plus \$15.00 per acre over 1,000 acres	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department			
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final (I)</u>			
<= 500 acres	\$373.00 plus \$6.00 per acre \$3,250.00 plus	\$373.00 plus \$6.00 per acre \$3,250.00 plus	
> 500 acres	\$3.00 per acre over 500 acres	\$3.00 per acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed	\$527.00 plus \$6.00 per acre	\$527.00 plus \$6.00 per acre	
> 500 acres, within or extending into a Watersupply Watershed	\$3,461.00 plus \$4.00 per acre over 500 acres	\$3,461.00 plus \$4.00 per acre over 500 acres	
<u>Final without Preliminary (I)</u>			
Not in a Watersupply Watershed	\$349.00 plus \$6.00 per acre	\$349.00 plus \$6.00 per acre	
Within or extending into a Watersupply Watershed	\$476.00 plus \$6.00 per acre	\$476.00 plus \$6.00 per acre	
<u>Miscellaneous Subdivision Fees</u>			
Administrative revision to an approved preliminary plan Construction Plan (I)	\$275.00	\$275.00	
Concurrent	\$471.00 plus	\$471.00 plus	
Plus additional per lot over 32 lots	\$15.00 per lot over 32 lots	\$15.00 per lot over 32 lots	
Non-Concurrent	\$777.00 plus	\$777.00 plus	
Plus additional per lot over 32 lots	\$15.00 per lot over 32 lots	\$15.00 per lot over 32 lots	
Land status determination	\$165.00	\$165.00	
Exception Fee	\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$275.00	
Notification/re-notification Plat/Plan	\$193.00	\$193.00	
Amendment	\$168.00	\$168.00	
Extension of Preliminary Plan	\$135.00	\$135.00	
Name Change (Subdivision Name)	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$495.00	\$495.00	
Street Name Change	\$415.00	\$415.00	
Variance (applicant requested)	\$101.00	\$101.00	
watershed-related	\$202.00	\$202.00	
other			

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department				
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.				
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Preliminary (I)</u>				
<=1,000 acres		\$318.00 plus \$32.00 per acre \$32,200.00 plus \$13.00 per acre over 1,000 acres	\$318.00 plus \$32.00 per acre \$32,200.00 plus \$13.00 per acre over 1,000 acres	
>1,000 acres				
<= 1,000 acres, within or extending into a Watersupply Watershed		\$320.00 plus \$39.00 per acre \$39,372.00 plus \$18.00 per acre over 1,000 acres	\$320.00 plus \$39.00 per acre \$39,372.00 plus \$18.00 per acre over 1,000 acres	
>1,000 acres, within or extending into a Watersupply Watershed				
<u>Final (I)</u>				
<= 500 acres		\$450.00 plus \$7.00 per acre \$3,925.00 plus \$3.00 per acre over 500 acres	\$450.00 plus \$7.00 per acre \$3,925.00 plus \$3.00 per acre over 500 acres	
> 500 acres				
<= 500 acres, within or extending into a Watersupply Watershed		\$630.00 plus \$7.00 per acre \$4,138.00 plus \$5.00 per acre over 500 acres	\$630.00 plus \$7.00 per acre \$4,138.00 plus \$5.00 per acre over 500 acres	
> 500 acres, within or extending into a Watersupply Watershed				
<u>Final without Preliminary (I)</u>				
Not in a Watersupply Watershed		\$408.00 plus \$7.00 per acre \$553.00 plus \$7.00 per acre	\$408.00 plus \$7.00 per acre \$553.00 plus \$7.00 per acre	
Within or extending into a Watersupply Watershed				
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan				
Construction Plan (I)		\$275.00	\$275.00	
Concurrent				
Plus additional per lot over 32 lots		\$551.00 plus \$17.00 per lot over 32 lots	\$551.00 plus \$17.00 per lot over 32 lots	
Non-Concurrent				
Plus additional per lot over 32 lots		\$909.00 plus \$17.00 per lot over 32 lots	\$909.00 plus \$17.00 per lot over 32 lots	
Land status determination		\$165.00	\$165.00	
Exception Fee		\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])		\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)		\$275.00	\$275.00	
Notification/re-notification				
Plat/Plan		\$193.00	\$193.00	
Amendment		\$197.00	\$197.00	
Extension of Preliminary Plan		\$158.00	\$158.00	
Name Change (Subdivision Name)		\$55.00	\$55.00	
Vacation (no plan submitted)		\$275.00	\$275.00	
Vacation (plans submitted)		\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat		1/2 of original fee \$495.00	1/2 of original fee \$495.00	
Re-subdivision requiring notice of public hearing		\$415.00	\$415.00	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department				
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.				
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Street Name Change		\$118.00	\$118.00	
Variance (applicant requested)		\$236.00	\$236.00	
watershed-related				
other				
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.				
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Preliminary (I)</u>				
<=1,000 acres		\$365.00 plus	\$365.00 plus	
		\$37.00 per acre	\$37.00 per acre	
>1,000 acres		\$36,978.00 plus	\$36,978.00 plus	
		\$15.00 per acre over	\$15.00 per acre over	
		1,000 acres	1,000 acres	
<= 1,000 acres, within or extending		\$581.00 plus	\$581.00 plus	
into a Watersupply Watershed		\$44.00 per acre	\$44.00 per acre	
>1,000 acres, within or extending		\$45,050.00 plus	\$45,050.00 plus	
into a Watersupply Watershed		\$21.00 per acre over	\$21.00 per acre over	
		1,000 acres	1,000 acres	
<u>Final (I)</u>				
<= 500 acres		\$437.00 plus	\$437.00 plus	
		\$7.00 per acre	\$7.00 per acre	
> 500 acres		\$3,813.00 plus	\$3,813.00 plus	
		\$3.00 per acre over	\$3.00 per acre over	
		500 acres	500 acres	
<= 500 acres, within or extending		\$613.00 plus	\$613.00 plus	
into a Watersupply Watershed		\$7.00 per acre	\$7.00 per acre	
> 500 acres, within or extending		\$4,027.00 plus	\$4,027.00 plus	
into a Watersupply Watershed		\$5.00 per acre over	\$5.00 per acre over	
		500 acres	500 acres	
<u>Final without Preliminary (I)</u>				
Not in a Watersupply Watershed		\$462.00 plus	\$462.00 plus	
		\$8.00 per acre	\$8.00 per acre	
Within or extending into a Watersupply Watershed		\$626.00 plus	\$626.00 plus	
		\$8.00 per acre	\$8.00 per acre	
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (I)				
Concurrent		\$624.00 plus	\$624.00 plus	
Plus additional per lot over 32 lots		\$19.00 per lot over 32 lots	\$19.00 per lot over 32 lots	
Non-Concurrent		\$1,029.00 plus	\$1,029.00 plus	
Plus additional per lot over 32 lots		\$19.00 per lot over 32 lots	\$19.00 per lot over 32 lots	
Land status determination		\$165.00	\$165.00	
Exception Fee		\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])		\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement		\$275.00	\$275.00	
(preliminary and finals without preliminary plans)				
Notification/re-notification		\$193.00	\$193.00	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department				
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.				
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Plat/Plan				
Amendment		\$223.00	\$223.00	
Extension of Preliminary Plan		\$178.00	\$178.00	
Name Change (Subdivision Name)		\$55.00	\$55.00	
Vacation (no plan submitted)		\$275.00	\$275.00	
Vacation (plans submitted)		\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing		\$710.00	\$710.00	
Street Name Change		\$415.00	\$415.00	
Variance (applicant requested)				
watershed-related		\$134.00	\$134.00	
other		\$267.00	\$267.00	
<u>Preliminary (I)</u>				
<=1,000 acres		\$632.00 plus	\$632.00 plus	
>1,000 acres		\$42.00 per acre plus	\$42.00 per acre plus	
		\$42,279.00 plus	\$42,279.00 plus	
		\$17.00 per acre over	\$17.00 per acre over	
		1,000 acres	1,000 acres	
<= 1,000 acres, within or extending		\$417.00 plus	\$417.00 plus	
into a Watersupply Watershed		\$51.00 per acre	\$51.00 per acre	
>1,000 acres, within or extending		\$51,351.00 plus	\$51,351.00 plus	
into a Watersupply Watershed		\$24.00 per acre over	\$24.00 per acre over	
		1,000 acres	1,000 acres	
<u>Final (I)</u>				
<= 500 acres		\$514.00 plus	\$514.00 plus	
> 500 acres		\$8.00 per acre plus	\$8.00 per acre plus	
		\$4,486.00 plus	\$4,486.00 plus	
		\$4.00 per acre over	\$4.00 per acre over	
		500 acres	500 acres	
<= 500 acres, within or extending		\$716.00 plus	\$716.00 plus	
into a Watersupply Watershed		\$8.00 per acre	\$8.00 per acre	
> 500 acres, within or extending		\$4,703.00 plus	\$4,703.00 plus	
into a Watersupply Watershed		\$5.00 per acre over	\$5.00 per acre over	
		500 acres	500 acres	
<u>Final without Preliminary (I)</u>				
Not in a Watersupply Watershed		\$521.00 plus	\$521.00 plus	
Within or extending into a Watersupply Watershed		\$9.00 per acre plus	\$9.00 per acre plus	
		\$705.00 plus	\$705.00 plus	
		\$9.00 per acre	\$9.00 per acre	
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (I)				
Concurrent		\$704.00 plus	\$704.00 plus	
Plus additional per lot over 32 lots		\$22.00 per lot over 32 lots	\$22.00 per lot over 32 lots	
Non-Concurrent		\$1,161.00 plus	\$1,161.00 plus	
Plus additional per lot over 32 lots		\$22.00 per lot over 32 lots	\$22.00 per lot over 32 lots	

2009-10 Fee Schedule

Planning & Development Review Department	Approved 2008-09	Approved 2009-10	Change
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Planning & Development Review Department

Subdivision (i) Development in Smart Growth Zones may be eligible for reduced fees.
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

Land status determination	\$165.00	\$165.00	
Exception Fee	\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004(a))	\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$275.00	
Notification/re-notification	\$193.00	\$193.00	
Plat/Plan			
Amendment	\$251.00	\$251.00	
Extension of Preliminary Plan	\$201.00	\$201.00	
Name Change (Subdivision Name)	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$495.00	\$495.00	
Street Name Change	\$415.00	\$415.00	
Variance (applicant requested)			
watershed-related	\$151.00	\$151.00	
other	\$302.00	\$302.00	

Site Plan (i) Development in Smart Growth zones may be eligible for reduced fees.

Site Plan (Land Use Element Only)	(i)	
< .25 acres	\$1,332.00	\$1,332.00
< .50 acres	\$1,387.00	\$1,387.00
< 1 acre	\$1,442.00	\$1,442.00
< 2 acres	\$1,497.00	\$1,497.00
< 4 acres	\$1,552.00	\$1,552.00
< 7 acres	\$1,607.00	\$1,607.00
< 10 acres	\$1,662.00	\$1,662.00
<=15 acres	\$1,717.00	\$1,717.00
> 15 acres	\$1,717.00 plus \$9.00 per acre* over 15** acres	\$1,717.00 plus \$9.00 per acre* over 15** acres

Consolidated Site Plan (Land Use and Construction Elements) (i)

< .25 acres	\$1,717.00	\$1,717.00
< .50 acres	\$1,772.00	\$1,772.00
< 1 acre	\$1,827.00	\$1,827.00
< 2 acres	\$1,882.00	\$1,882.00
< 4 acres	\$1,937.00	\$1,937.00
< 7 acres	\$1,992.00	\$1,992.00
< 10 acres	\$2,047.00	\$2,047.00
<=15 acres	\$2,102.00	\$2,102.00
> 15 acres	\$1,815.00 plus \$10.00 /acre* over 15**acres	\$1,815.00 plus \$10.00 /acre* over 15**acres

* Not to exceed 100 acres.

** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.

2009-10 Fee Schedule

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Planning & Development Review Department				
Site Plan	(!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Miscellaneous Site Plan Fees:!</u>				
Small Projects (see Chapter 13-1-604 Land Development Code) (!)				
Consolidated requiring land use plans		\$770.00	\$770.00	
Non-consolidated requiring land use plans		\$660.00	\$660.00	
Hill country roadway ordinance waiver or bonus				
First		\$275.00	\$275.00	
Subsequent		\$110.00	\$110.00	
Notification/re-notification		\$193.00	\$193.00	
Shared or Off-site parking analysis existing parking lots		\$330.00	\$330.00	
Restrictive covenant amendment		\$275.00	\$275.00	
Signs		\$55.00	\$55.00	
Site Plan				
Change of use		\$50.00	\$50.00	
Correction Fee		\$165.00	\$165.00	
Commercial Exemption		\$75.00	\$75.00	
Extension		\$165.00	\$165.00	
Processing Fee (records retrieval)		\$15.00	\$15.00	
Additional items after initial request		up to 4 items per initial request	up to 4 items per initial request	
Revision (construction element)		\$5.00 per each additional 2 items	\$5.00 per each additional 2 items	
Revision (land use element)		1/2 site plan fee for affected area ranges from 1/2 of (\$605 to \$1,100 plus \$10 per acre over 15 acres)	1/2 site plan fee for affected area ranges from 1/2 of (\$605 to \$1,100 plus \$10 per acre over 15 acres)	
Revision (consolidated)		1/2 site plan fee for affected area ranges from 1/2 of (\$1,045 to \$1,430 plus \$9 per acre over 15 acres)	1/2 site plan fee for affected area ranges from 1/2 of (\$1,045 to \$1,430 plus \$9 per acre over 15 acres)	
Variance		1/2 site plan fee for affected area ranges from 1/2 of (\$1,430 to \$1,815 plus \$10 per acre over 15 acres)	1/2 site plan fee for affected area ranges from 1/2 of (\$1,430 to \$1,815 plus \$10 per acre over 15 acres)	
With no site work		\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan		\$330.00	\$330.00	
Traffic Impact Analysis (TIA)		1/2 of original fee	1/2 of original fee	
2,000-5,000 trips per day		\$1,540.00	\$2,000.00	\$460.00
5001-10,000 trips per day		\$2,420.00	\$3,000.00	\$580.00
10,001-15,000 trips per day		\$3,300.00	\$4,000.00	\$700.00
15,000+ trips per day		\$3,740.00	\$5,000.00	\$1,260.00
Traffic Impact Analysis revisions		1/2 of current fee	1/2 of current fee	
<u>Site Plans (Construction Element) (!)</u>				
Building, Parking & Other Site Work; Drainage				
< .25 acres		\$605.00	\$605.00	
< .50 acres		\$660.00	\$660.00	
< 1 acre		\$715.00	\$715.00	
< 2 acres		\$770.00	\$770.00	

2009-10 Fee Schedule

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Planning & Development Review Department				
Site Plan	(!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Site Plans (Construction Element) (!) (continued)</u>				
< 4 acres		\$825.00	\$825.00	
< 7 acres		\$880.00	\$880.00	
< 10 acres		\$990.00	\$990.00	
<=15 acres		\$1,100.00	\$1,100.00	
> 15 acres		\$1,100.00 plus \$10.00 /acre* over 15**acres	\$1,100.00 plus \$10.00 /acre* over 15**acres	
*Not to exceed 100 acres				
**For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.				
<u>Miscellaneous Site Plan Fees II</u>				
Boat Dock (!)		\$800.00	\$800.00	
Utility and Storm Sewers (!)		\$495.00 plus \$0.55 /linear ft. >500 ft. not to exceed \$3,300	\$495.00 plus \$0.55 /linear ft. >500 ft. not to exceed \$3,300	
Street and Drainage (!)				
Full development		\$965.00	\$965.00	
For each lot over 32 lots		\$24.00	\$24.00	
Rough cut or preliminary clearing in conjunction with a full development application		\$110.00	\$110.00	
Preliminary clearing with a full development application		\$110.00	\$110.00	
Rough cut without a full development application (also Preliminary Subdivision clearing without full development application)		\$440.00	\$440.00	
Preliminary clearing for surveying and testing		\$440.00	\$440.00	
Miscellaneous Site Plan (Construction Element) Fees				
Small Projects (see Chapter 13-1-604 Land Development Code) (!)		\$110.00	\$110.00	
Administratively approved revisions		\$55.00	\$55.00	
Notification/re-notification		\$193.00	\$193.00	
Variances		\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan		1/2 of original fee	1/2 of original fee	
Building Plan Review Fee				
\$2,500 or less valuation (labor and materials)		\$29.00	\$50.00	\$21.00
\$2,501 to \$5,000 valuation (labor and materials)		\$57.00	\$150.00	\$93.00
\$5,001 to \$10,000,000 valuation (labor and materials)		\$115.00 plus \$1.00 /\$1,000	\$0.00	Delete
\$5,001 to \$2,000,000 valuation (labor and materials)		\$0.00 plus \$0.00 /\$1,000	\$0.00	Delete New
\$2,000,001 to \$10,000,000 valuation (labor and materials)		\$0.00 plus \$0.00 /\$1,000	\$1.00 /\$1,000	New
Above \$10,000,000 valuation (labor and materials)		\$0.00 plus \$11,775.00 plus \$1.00 /each \$10,000, above \$10,000,000	\$150.00 plus \$1.00 /\$1,000 \$12,275.00 plus \$1.00 /each \$10,000, above \$10,000,000	New \$500.00

2009-10 Fee Schedule

Planning & Development Review Department

Building Plan Review Fee (continued)

- Building Plan Update
- Building Plan Addition Revision
- Building Plan Alteration Revision
- Evaporation Loss Review

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\$325.00
\$315.00
\$75.00
\$28.00

Hazardous Pipeline Building Plan Review Fee

- <= \$2,500 valuation (labor and materials)
- <= \$5,000 valuation (labor and materials)
- <= \$10,000,000 valuation (labor and materials)
- > \$10,000,000 valuation (labor and materials)

\$32.00
\$63.00
\$127.00 plus
\$1.10 /\$1,000
\$12,975.00 plus
\$1.10 /\$10,000

Building Permit Fees

New Construction (Groups A,E,I,H,B - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences)

(1) Building Fee

- <=500 sq. ft.
- <=1,000
- <=1,500
- <= 2,000
- <=2,500
- <=3,000
- <=3,500
- <=4,000
- <=4,500
- <=5,000
- <=8,000
- <=11,000
- <=14,000
- <=17,000
- <=20,000
- <=25,000
- <=30,000
- <=35,000
- <=40,000
- <=45,000
- <=50,000
- >50,000

\$34.00
\$78.00
\$120.00
\$160.00
\$200.00
\$240.00
\$280.00
\$325.00
\$360.00
\$400.00
\$610.00
\$840.00
\$1,070.00
\$1,295.00
\$1,525.00
\$1,905.00
\$2,290.00
\$2,670.00
\$3,055.00
\$3,440.00
\$3,815.00

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

(2) Electric Fee

- <=500 sq.ft.
- <=1,000
- <=1,500
- <= 2,000

\$34.00
\$43.00
\$55.00
\$70.00

\$34.00
\$43.00
\$55.00
\$70.00

2009-10 Fee Schedule

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Planning & Development Review Department

Building Permit Fees (continued)

<=2,500	\$77.00	\$77.00	
<=3,000	\$96.00	\$96.00	
<=3,500	\$105.00	\$105.00	
<=4,000	\$230.00	\$230.00	
<=4,500	\$275.00	\$275.00	
<=5,000	\$305.00	\$305.00	
<=8,000	\$330.00	\$330.00	
<=11,000	\$365.00	\$365.00	
<=14,000	\$400.00	\$400.00	
<=17,000	\$445.00	\$445.00	
<=20,000	\$490.00	\$490.00	
<=25,000	\$540.00	\$540.00	
<=30,000	\$600.00	\$600.00	
<=35,000	\$660.00	\$660.00	
<=40,000	\$735.00	\$735.00	
<=45,000	\$810.00	\$810.00	
<=50,000	\$895.00	\$895.00	*
>50,000			

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

(3)

Mechanical Fee

<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$43.00	\$43.00	
<=1,500	\$55.00	\$55.00	
<= 2,000	\$70.00	\$70.00	
<=2,500	\$77.00	\$77.00	
<=3,000	\$85.00	\$85.00	
<=3,500	\$88.00	\$88.00	
<=4,000	\$91.00	\$91.00	
<=4,500	\$105.00	\$105.00	
<=5,000	\$115.00	\$115.00	
<=8,000	\$130.00	\$130.00	
<=11,000	\$145.00	\$145.00	
<=14,000	\$180.00	\$180.00	
<=17,000	\$205.00	\$205.00	
<=20,000	\$245.00	\$245.00	
<=25,000	\$270.00	\$270.00	
<=30,000	\$320.00	\$320.00	
<=35,000	\$365.00	\$365.00	
<=40,000	\$440.00	\$440.00	
<=45,000	\$460.00	\$460.00	
<=50,000	\$500.00	\$500.00	*
>50,000			

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

2009-10 Fee Schedule

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Planning & Development Review Department

Building Permit Fees (continued)

(4) Plumbing Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$43.00	\$43.00	
<=1,500	\$55.00	\$55.00	
<= 2,000	\$70.00	\$70.00	
<=2,500	\$77.00	\$77.00	
<=3,000	\$85.00	\$85.00	
<=3,500	\$94.00	\$94.00	
<=4,000	\$115.00	\$115.00	
<=4,500	\$120.00	\$120.00	
<=5,000	\$125.00	\$125.00	
<=8,000	\$150.00	\$150.00	
<=11,000	\$170.00	\$170.00	
<=14,000	\$205.00	\$205.00	
<=17,000	\$230.00	\$230.00	
<=20,000	\$260.00	\$260.00	
<=25,000	\$285.00	\$285.00	
<=30,000	\$340.00	\$340.00	
<=35,000	\$400.00	\$400.00	
<=40,000	\$455.00	\$455.00	
<=45,000	\$510.00	\$510.00	
<=50,000	\$570.00	\$570.00	
>50,000	*	*	

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

New Construction (Shell buildings - all groups)

(1) Building Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$78.00	\$78.00	
<=1,500	\$120.00	\$120.00	
<=2,000	\$160.00	\$160.00	
<=2,500	\$200.00	\$200.00	
<=3,000	\$240.00	\$240.00	
<=3,500	\$280.00	\$280.00	
<=4,000	\$325.00	\$325.00	
<=4,500	\$360.00	\$360.00	
<=5,000	\$400.00	\$400.00	
<=8,000	\$610.00	\$610.00	
<=11,000	\$840.00	\$840.00	
<=14,000	\$1,070.00	\$1,070.00	
<=17,000	\$1,295.00	\$1,295.00	
<=20,000	\$1,525.00	\$1,525.00	
<=25,000	\$1,905.00	\$1,905.00	
<=30,000	\$2,290.00	\$2,290.00	
<=35,000	\$2,670.00	\$2,670.00	
<=40,000	\$3,055.00	\$3,055.00	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department				
Building Permit Fees (continued)				
	<=45,000	\$3,440.00	\$3,440.00	
	<=50,000	\$3,815.00	\$3,815.00	
	>50,000	*	*	
	* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(2)	Electric Fee			
	<=500 sq.ft.	\$34.00	\$34.00	
	<=1,000	\$43.00	\$43.00	
	<=1,500	\$48.00	\$48.00	
	<= 2,000	\$53.00	\$53.00	
	<=2,500	\$57.00	\$57.00	
	<=3,000	\$66.00	\$66.00	
	<=3,500	\$78.00	\$78.00	
	<=4,000	\$91.00	\$91.00	
	<=4,500	\$105.00	\$105.00	
	<=5,000	\$120.00	\$120.00	
	<=8,000	\$165.00	\$165.00	
	<=11,000	\$235.00	\$235.00	
	<=14,000	\$265.00	\$265.00	
	<=17,000	\$315.00	\$315.00	
	<=20,000	\$395.00	\$395.00	
	<=25,000	\$470.00	\$470.00	
	<=30,000	\$550.00	\$550.00	
	<=35,000	\$630.00	\$630.00	
	<=40,000	\$705.00	\$705.00	
	<=45,000	\$795.00	\$795.00	
	<=50,000	\$875.00	\$875.00	
	>50,000	*	*	
	* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(3)	Mechanical Fee			
	<=500 sq.ft.	\$34.00	\$34.00	
	<=1,000	\$43.00	\$43.00	
	<=1,500	\$46.00	\$46.00	
	<= 2,000	\$48.00	\$48.00	
	<=2,500	\$52.00	\$52.00	
	<=3,000	\$59.00	\$59.00	
	<=3,500	\$69.00	\$69.00	
	<=4,000	\$73.00	\$73.00	
	<=4,500	\$83.00	\$83.00	
	<=5,000	\$91.00	\$91.00	
	<=8,000	\$105.00	\$105.00	
	<=11,000	\$135.00	\$135.00	
	<=14,000	\$140.00	\$140.00	
	<=17,000	\$210.00	\$210.00	
	<=20,000	\$220.00	\$220.00	

2009-10 Fee Schedule

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Planning & Development Review Department

Building Permit Fees (continued)

<=25,000	\$270.00	\$270.00	
<=30,000	\$320.00	\$320.00	
<=35,000	\$365.00	\$365.00	
<=40,000	\$415.00	\$415.00	
<=45,000	\$430.00	\$430.00	
<=50,000	\$475.00	\$475.00	
>50,000	*	*	

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

New Construction (Shell buildings - all groups)

(4) Plumbing Fee

<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$43.00	\$43.00	
<=1,500	\$48.00	\$48.00	
<= 2,000	\$59.00	\$59.00	
<=2,500	\$62.00	\$62.00	
<=3,000	\$69.00	\$69.00	
<=3,500	\$83.00	\$83.00	
<=4,000	\$89.00	\$89.00	
<=4,500	\$95.00	\$95.00	
<=5,000	\$100.00	\$100.00	
<=8,000	\$115.00	\$115.00	
<=11,000	\$140.00	\$140.00	
<=14,000	\$165.00	\$165.00	
<=17,000	\$185.00	\$185.00	
<=20,000	\$205.00	\$205.00	
<=25,000	\$230.00	\$230.00	
<=30,000	\$280.00	\$280.00	
<=35,000	\$320.00	\$320.00	
<=40,000	\$365.00	\$365.00	
<=45,000	\$410.00	\$410.00	
<=50,000	\$455.00	\$455.00	
>50,000	*	*	

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

New Construction (Residential and Miscellaneous -

Group R-3: Single family, duplex, PUD and townhouse; Group M: Miscellaneous)

(1) Building fee *

<= 500 sq.ft.	\$33.00	\$33.00	
<=1,000	\$82.00	\$82.00	
<=1,250	\$100.00	\$100.00	
<=1,500	\$125.00	\$125.00	
<=1,750	\$145.00	\$145.00	
<= 2,000	\$165.00	\$165.00	
<=2,250	\$185.00	\$185.00	

2009-10 Fee Schedule

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Planning & Development Review Department				
Building Permit Fees (continued)				
<=2,500		\$205.00	\$205.00	
<=3,000		\$245.00	\$245.00	
<=3,500		\$290.00	\$290.00	
<=4,000		\$330.00	\$330.00	
<=5,000		\$370.00	\$370.00	
>5,000		*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
(2) Electric Fee **				
<= 500 sq.ft.		\$34.00	\$34.00	
<=1,000		\$48.00	\$48.00	
<=1,250		\$57.00	\$57.00	
<=1,500		\$73.00	\$73.00	
<=1,750		\$79.00	\$79.00	
<= 2,000		\$91.00	\$91.00	
<=2,250		\$100.00	\$100.00	
<=2,500		\$115.00	\$115.00	
<=3,000		\$140.00	\$140.00	
<=3,500		\$165.00	\$165.00	
<=4,000		\$185.00	\$185.00	
<=5,000		\$230.00	\$230.00	
>5,000		*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
**Duplex Units add				
		\$34.00	\$34.00	
(3) Mechanical Fee **				
<= 500 sq.ft.		\$34.00	\$34.00	
<=1,000		\$41.00	\$41.00	
<=1,250		\$44.00	\$44.00	
<=1,500		\$48.00	\$48.00	
<=1,750		\$56.00	\$56.00	
<= 2,000		\$59.00	\$59.00	
<=2,250		\$66.00	\$66.00	
<=2,500		\$72.00	\$72.00	
<=3,000		\$79.00	\$79.00	
<=3,500		\$94.00	\$94.00	
<=4,000		\$105.00	\$105.00	
<=5,000		\$120.00	\$120.00	
>5,000		*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
**Duplex Units add				
		\$29.00	\$29.00	

2009-10 Fee Schedule

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Planning & Development Review Department				
Building Permit Fees (continued)				
(4) Plumbing Fee **				
<= 500 sq. ft.		\$34.00	\$34.00	
<=1,000		\$41.00	\$41.00	
<=1,250		\$47.00	\$47.00	
<=1,500		\$50.00	\$50.00	
<=1,750		\$69.00	\$69.00	
<= 2,000		\$78.00	\$78.00	
<=2,250		\$85.00	\$85.00	
<=2,500		\$89.00	\$89.00	
<=3,000		\$95.00	\$95.00	
<=3,500		\$100.00	\$100.00	
<=4,000		\$115.00	\$115.00	
<=5,000		\$125.00	\$125.00	
>5,000		*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
** Duplex Units add		\$29.00	\$29.00	
New Construction Group R-1: Apartments and Motel/Hotel				
(1) Building Fee				
Apartments		\$0.10 /sq. ft. plus	\$0.10 /sq. ft. plus	
Motel/Hotel		\$17.00 /unit	\$17.00 /unit	
		\$0.10 /sq. ft. plus	\$0.10 /sq. ft. plus	
Motel/Hotel		\$17.00 /unit	\$17.00 /unit	
(2) Electric Fee				
Apartments		\$57.00 /unit	\$57.00 /unit	
Motel/Hotel		\$29.00 /unit	\$29.00 /unit	
(3) Mechanical Fee				
Apartments		\$46.00 /unit	\$46.00 /unit	
Motel/Hotel		\$18.00 /unit	\$18.00 /unit	
(4) Plumbing Fee				
Apartments		\$57.00 /unit	\$57.00 /unit	
Motel/Hotel		\$29.00 /unit	\$29.00 /unit	
New Construction Group B: Warehouse Space and Parking Garages only:				
Building Fee		\$0.10 /sq. ft.	\$0.10 /sq. ft.	
Electric Fee		\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
Mechanical Fee *		\$11.00 /1,000 sq. ft.	\$11.00 /1,000 sq. ft.	
Plumbing Fee **		\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
* Mechanical fee with no heating/AC units installed		\$6.00 /1,000 sq. ft.	\$6.00 /1,000 sq. ft.	
** Plumbing fee with no plumbing fixtures installed		\$4.00 /1,000 sq. ft.	\$4.00 /1,000 sq. ft.	

2009-10 Fee Schedule

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Planning & Development Review Department

Building Permit Fees (continued)

Remodel, Repair & Alterations: All groups: including completion of shell building and mobile homes

(1) Building Fee (by dollar valuation of labor and materials)

<= \$500	\$23.00	\$23.00	
<=\$2,000	\$41.00	\$41.00	
<=\$6,000	\$64.00	\$64.00	
<=\$10,000	\$78.00	\$78.00	
<=\$20,000	\$135.00	\$135.00	
<=\$25,000	\$165.00	\$165.00	
<=\$30,000	\$200.00	\$200.00	
<=\$35,000	\$225.00	\$225.00	
<=\$40,000	\$255.00	\$255.00	
<=\$45,000	\$290.00	\$290.00	
<=\$50,000	\$320.00	\$320.00	
>\$50,000	*	*	

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

(2) Electric Fee (by dollar valuation of labor and materials)

<= \$500	\$23.00	\$23.00	
<=\$2,000	\$29.00	\$29.00	
<=\$6,000	\$55.00	\$55.00	
<=\$10,000	\$77.00	\$77.00	
<=\$20,000	\$94.00	\$94.00	
<=\$25,000	\$105.00	\$105.00	
<=\$30,000	\$125.00	\$125.00	
<=\$35,000	\$140.00	\$140.00	
<=\$40,000	\$155.00	\$155.00	
<=\$45,000	\$180.00	\$180.00	
<=\$50,000	\$195.00	\$195.00	
>\$50,000	*	*	

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

(3) Mechanical Fee (by dollar valuation of labor and materials)

<= \$500	\$23.00	\$23.00	
<=\$2,000	\$29.00	\$29.00	
<=\$6,000	\$55.00	\$55.00	
<=\$10,000	\$70.00	\$70.00	
<=\$20,000	\$86.00	\$86.00	
<=\$25,000	\$100.00	\$100.00	
<=\$30,000	\$120.00	\$120.00	
<=\$35,000	\$130.00	\$130.00	
<=\$40,000	\$150.00	\$150.00	
<=\$45,000	\$170.00	\$170.00	
<=\$50,000	\$190.00	\$190.00	
>\$50,000	*	*	

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department				
Building Permit Fees (continued)				
(4)	Plumbing Fee (by dollar valuation of labor and materials)			
	<= \$500	\$23.00	\$23.00	
	<=\$2,000	\$29.00	\$29.00	
	<=\$6,000	\$55.00	\$55.00	
	<=\$10,000	\$70.00	\$70.00	
	<=\$20,000	\$86.00	\$86.00	
	<=\$25,000	\$100.00	\$100.00	
	<=\$30,000	\$120.00	\$120.00	
	<=\$35,000	\$130.00	\$130.00	
	<=\$40,000	\$150.00	\$150.00	
	<=\$45,000	\$170.00	\$170.00	
	<=\$50,000	\$190.00	\$190.00	
	>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation				
Miscellaneous Fees				
	Address Verification Letter	\$17.00 /each	\$17.00 /each	
	After hours inspection fee			Delete New
	First hour		\$0.00 /hour	New
	Each additional hour	\$100.00 /hour with \$100 minimum	\$200.00 /hour	
	Medical Gas Inspection after hours	\$0.00 /hour	\$100.00 /hour	
	First hour	\$600.00 /hour, min 2 hours	\$0.00 /hour	Delete
	Each additional hour	\$0.00 /hour	\$300.00 /hour	New
	BYOB Venue Permit	\$0.00 /hour	\$200.00 /hour	New
	County recordation fee (change of site plan or subdivision records)	\$100.00	\$100.00	
	Travis County			
	Williamson County	\$22.50	\$22.50	
	Demolition permit	\$60.48	\$60.48	
	Electric meter conversion	\$44.00	\$44.00	
	Electric service inspection fee	\$23.00 /meter	\$23.00 /meter	
	In the City of Austin			
	In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$23.00 /inspection	\$23.00 /inspection	
	Escrow accounts	\$67.00	\$67.00	
	Establishment of escrow account	\$55.00	\$55.00	
	Monthly escrow service	\$6.00	\$6.00	
	Move house or mobile home onto lot	\$44.00	\$44.00	
	Move house or mobile home on City ROW	\$44.00	\$44.00	
	Move/relocate building on same lot	\$44.00	\$44.00	
	Permits outside the city limits	\$41.00	\$41.00	
	Printed zoning Map	\$303.00	\$303.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department			
Miscellaneous Fees (continued)			
Printing of duplicate licenses or proof of registration	\$6.00	\$6.00	
Re-inspection fee	\$65.00 /inspection	\$65.00 /inspection	
Re-issuance of Certificate of Occupancy	\$10.00 /Certificate	\$10.00 /Certificate	
After Hours Inspection and Review	\$50.00 per hour	\$50.00 per hour	
	2 hour minimum	2 hour minimum	
Temporary Certificate of Compliance (Shell Permits)			
Initial Certificate for 30 days	\$750.00	\$750.00	
Refund for permanent certificate of Compliance within 30 days of issuance	\$0.00	\$500.00	New
Each Additional 30 days			
Contractors (permit holders) Expired Permits Building, Electrical, Mechanical, or Plumbing Permits	\$225.00	\$225.00	
Residential			
Commercial	\$75.00	\$75.00	
Preliminary Review Fee	\$100.00	\$100.00	
	\$75.00 per hour	\$75.00 per hour	
	1 hour minimum	1 hour minimum	
New Construction (Volume Builder Program)	\$15.00	\$15.00	
Initial Residential Review Fee	\$100.00	\$100.00	
Temporary Certificate of Occupancy Fee			
Initial Certificate for 30 days	\$750.00	\$750.00	New
Refund for permanent certificate of Occupancy within 30 days within 30 days of issuance	\$0.00	\$500.00	
Each Additional 30 days	\$225.00	\$225.00	
Replace/modify mechanical equipment in city/no building permit required			
Mechanical permit if equipment is <=25 tons	\$29.00	\$0.00	Delete
Plumbing permit if gas piping is <= 10 linear feet	\$1.00	\$0.00	Delete
Electrical permit if electrical wiring is <= 10 linear feet	\$1.00	\$0.00	Delete
Sound amplification			
Matters of public interest or political campaign	\$11.00	\$11.00	
Private party	\$22.00	\$22.00	
Advertising	\$33.00	\$33.00	
Outdoor venue	\$50.00	\$50.00	
Registration for mechanical, plumbing, electric, and irrigation	\$55.00 /each	\$55.00 /each	
Five-permit booklet programs			
Mechanical equipment repair or replacement	\$50.00	\$0.00	Delete
Plumbing repair	\$50.00	\$0.00	Delete
Electrical repair	\$50.00	\$0.00	Delete
Irrigation repair	\$50.00	\$0.00	Delete
Residential roofing replacement or repair	\$50.00	\$0.00	Delete

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department			
Boat Dock (New Construction)	\$220.00	\$220.00	
Banner Fee	\$80.00	\$80.00	
Sign Permit	\$0.55 /sq. ft.	\$0.55 /sq. ft.	
Sign Permit Review			
Free Standing	\$30.00	\$30.00	
Wall Signs	\$20.00	\$20.00	
Banners	\$20.00	\$20.00	
Sign Removal and Relocation Fee	\$0.00	\$120.00	New
Sign Impound Fees			
<6 sq. ft.	\$33.00 minimum	\$33.00 minimum	
6 - 24 sq. ft.	\$6.00	\$6.00	
25 - 64 sq. ft.	\$17.00	\$17.00	
>64 sq. ft.	\$39.00	\$39.00	
Storage fee for impounded signs	\$55.00	\$55.00	
	\$1.10 per day	\$1.10 per day	
Temporary Use Permit	\$50.00	\$50.00	
Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chance Booth Permit:	\$55.00 /day	\$55.00 /day	
Licenses and Registration Fees			
State License Registration - mechanical	\$55.00	\$55.00	
State License Registration - plumbing	\$55.00	\$55.00	
State License Registration - electrical	\$55.00	\$55.00	
Annual registration/plumbing	\$55.00	\$55.00	
Annual registration/mechanical	\$55.00	\$55.00	
Annual registration/ electric	\$55.00	\$55.00	
City Electrical License			
Three Year Renewal (by type)			
UM	\$83.00	\$0.00	Delete
IUM	\$28.00	\$0.00	Delete
UJ	\$17.00	\$0.00	Delete
RMS	\$44.00	\$0.00	Delete
RME	\$44.00	\$0.00	Delete
RMM	\$44.00	\$0.00	Delete
RJS	\$17.00	\$0.00	Delete
RJM	\$17.00	\$0.00	Delete
RJE	\$17.00	\$0.00	Delete
RRE	\$17.00	\$0.00	Delete
City Outdoor Advertising (sign) License			
new/annual renewal	\$110.00	\$110.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department			
Registered Industrial Plant			
\$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit.	\$550.00 /100,000 sq.ft.	\$550.00 /100,000 sq.ft.	
Full fees for subsequent calendar years or portions thereof.			
Fast Track Certification Fee			
Initial application	\$220.00	\$220.00	
Annual renewal	\$55.00	\$55.00	
Construction Inspection			
Concrete/Driveway			
Type I Driveway Approach	\$2.00 /linear foot of width not to exceed \$22 per inspection	\$0.00 /linear foot of width not to exceed \$22 per inspection	Delete
Type II Driveway Approach	\$2.00 /linear foot of width not to exceed \$22 per inspection	\$0.00 /linear foot of width not to exceed \$22 per inspection	New
Type III (Temporary) Driveway Approach	\$2.00 /linear foot of width not to exceed \$22, for residential driveways only	\$0.00 /linear foot of width not to exceed \$22, for residential driveways only	Delete
Other than driveway approaches	\$0.00 per inspection	\$75.00 per inspection	New
Sidewalk/Driveway Re-inspection fee	\$20.00 /street	\$0.00 /street	Delete
Standards Manual	\$0.00 per inspection	\$75.00 per inspection	New
Inspection of Utility Cuts	\$50.00	\$50.00	
Std. Spect. for Cuts in Public Right of Way	\$5.00	\$5.00	
Utility Cut Inspection Fee	\$225.00 per cut	\$225.00 per cut	
Utility Cut Inspection without a Permit Fee	\$325.00 per cut	\$325.00 per cut	
(For work begun without an Excavation Permit)			
Inspection of Non-Utility Cuts			
Non-Utility Cut Inspection Fee	\$125.00 per cut	\$125.00 per cut	
Processing Management (I)			
<u>Development Assessment</u>			
<= 5 acres	\$92.00	\$92.00	
> 5 acres	\$92.00 plus	\$92.00 plus	
(credit acreage charge to any land development application if submitted on the subject tract)	\$5.00 /acre over 5 acres	\$5.00 /acre over 5 acres	
<u>Planned Development Area (I)</u>			
Creation			
<10 acres	\$2,945.00	\$2,945.00	
< 15 acres	\$3,480.00	\$3,480.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Planning & Development Review Department			
Processing Management (I) (continued)			
< 20 acres	\$4,015.00	\$4,015.00	
< 30 acres	\$4,685.00	\$4,685.00	
< 40 acres	\$5,355.00	\$5,355.00	
< 50 acres	\$6,155.00	\$6,155.00	
< 75 acres	\$7,090.00	\$7,090.00	
<= 100 acres	\$8,230.00	\$8,230.00	
> 100 acres	\$9,030.00 *	\$9,030.00 *	
*plus \$18/acre over 100 acres, plus \$8/acre over 1,000 acres			
<u>Revision requiring Planning Commission approval (I)</u>	\$205.00	\$205.00	
(I) Development in Smart Growth zones may be eligible for reduced fees.			
Municipal Utility District			
Creation	\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or less	\$24.00	\$24.00	
plus per acre** for each acre over 1,000	\$11.00	\$11.00	
Revision requiring Planning Commission approval		1/2 current fee	
Administrative approval of revision	\$165.00	\$165.00	
Out-of-district service request	\$1,045.00	\$1,045.00	
plus per acre** in not approved subdivision	\$24.00	\$24.00	
Annexation to a MUD	\$1,045.00	\$1,045.00	
plus per acre** if not approved subdivision	\$24.00	\$24.00	
Roadway Utility District			
Creation	\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or less	\$7.00	\$7.00	
plus per acre** for each acre over 1,000	\$3.00	\$3.00	
plus per mile ** of roadway	\$46.00	\$46.00	
Revision requiring Planning Commission approval		1/2 of current fee	
Administrative approval of revision	\$165.00	\$165.00	
**For all per acre or mile fees, fractions of acres are rounded up to the nearest acre/mile if 0.5 acres or over and rounded down if less than 0.5 acres.			
Neighborhood Plan Amendment Application Fee	\$450.00	\$450.00	
For notification of a neighborhood plan amendment for individual properties.			
GIS Plots-Ortho Maps			
E-Size (36"x36"-60")	\$35.00	\$35.00	
D-Size (34"x22")	\$25.00	\$25.00	
C-Size (22"x17")	\$18.00	\$18.00	
Ledger (11"x17")	\$15.00	\$15.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Planning & Development Review Department

Historic Preservation

Demolition or relocation permit review fee	\$25.00	\$25.00 / permit	
Historic Landmark Commission Processing Fees			
Building permit application within National Register of Historic Districts	\$100.00	\$100.00 each	
Certificate of Appropriateness	\$100.00	\$100.00 each	
Historic zoning application	\$250.00	\$250.00 each	

(I) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Police Department			
<u>Abandoned Vehicle Removal</u>			
Wrecker Fees			
Maximum Towing Fees:			
Less than 10,000 lbs.	\$150.00	\$150.00	
Greater than 10,000 lbs and less than 26,000 lbs	\$400.00	\$400.00	
Greater than 26,000 lbs	\$800.00	\$800.00	
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	
Police Officer Verified Additional Charges: (Apply if verified by the police officer in charge of the accident scene)			
Exceptional Labor (such as clearing debris)	\$35.00 per hour	\$35.00 per hour	
Winching (1 hour minimum) (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00 per hour	\$35.00 per hour	
Wait Time (after 30 minutes)	\$15.00 per hour	\$15.00 per hour	
Category C Tow Truck Additional Charges:			
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00 per 15 minutes	\$15.00 per 15 minutes	
Exceptional Labor (manpower)	\$15.00 per hour per man	\$15.00 per hour per man	
Additional Category C Tow Truck	\$800.00	\$800.00	
Additional Specialized Equipment	\$300.00 per hour	\$300.00 per hour	
Air Bags	\$75.00 per hour	\$75.00 per hour	
Fork Lifts	\$125.00 per hour	\$125.00 per hour	
Haul Trailers	\$500.00	\$500.00	
Trailer Dollies (used to move semi-trailers)	\$300.00 per hour	\$300.00 per hour	
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00 maximum	\$200.00 maximum	
Category A Tow Truck Additional Charges:			
Wait Time	\$20.00 per hour	\$20.00 per hour	
If there is a disput regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.			
Storage Fee *			
Administrative Fee	\$20.00 /day	\$20.00 /day	
Preservation Fee (if vehicle covered in storage)	\$25.00	\$25.00	
* Fees are set by the Texas State government	\$10.00 /day	\$10.00 /day	
<u>Alarm Permit Program</u>			
Alarm Permit Fee- Residential	\$30.00	\$30.00	
Alarm Permit Fee- Business	\$50.00	\$50.00	
Alarm Permit Renewal- Residential	\$30.00	\$30.00	
Alarm Permit Renewal- Business	\$50.00	\$50.00	
Burglary, False Alarm Service Fee (1st three within 12 month period are free)			
4-5 False Alarms	\$50.00 /each	\$50.00 /each	
6-7 False Alarms	\$75.00 /each	\$75.00 /each	
8+ False Alarms	\$100.00 /each	\$100.00 /each	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Police Department</i>			
<u>Alarm Permit Program (continued)</u>			
Panic/Robbery, False Alarm Service Fee (1st two within 12 month period are free)	\$100.00	\$100.00	
Late Penalty Payment	\$5.00 /month	\$5.00 /month	
Response to non-permitted location	\$200.00	\$200.00	
<u>Patrol/Patrol Support</u>			
Police Officer	\$52.00	\$52.00	
Police Detective /Corporal	\$66.00	\$66.00	
Police Sergeant	\$72.00	\$72.00	
Police Cadet	\$27.85	\$27.85	
Vehicle Rental - outside services	\$10.00 /hour	\$10.00 /hour	
<u>Identification</u>			
Fingerprint Fee (2 cards)	\$11.75	\$11.75	
Additional Card	\$6.00	\$6.00	
<u>Photographic Services</u>			
Digital Imaging Photographs	\$4.00	\$4.00	
<u>Data Resources</u>			
Police Reports - Crash Report	\$6.00	\$6.00	
Crash Report Coupons (20)	\$120.00	\$120.00	
Certified Copies	\$2.00	\$2.00	
Clearance Letter	\$6.50	\$25.00	\$18.50
<u>Wrecker Permits</u>			
Wrecker License	\$15.00	\$15.00	
Inspection Fee	\$100.00	\$100.00	
Name/Phone Change	\$22.00	\$22.00	
Duplicate Documents	\$11.00	\$11.00	
<u>68-A Vehicle Inspections</u>	\$0.00 per inspection	\$40.00 per inspection	New
Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.			

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Public Works Department — Child Safety Fund</i>			
<u>Parking Ticket Fee*</u>	\$5.00	\$5.00	
<u>Child Safety Fee - Transportation Code*</u>	\$25.00	\$25.00	
* Traffic fines are levied and collected by Municipal Court			
<u>County Vehicle Registration Fee</u>	\$1.50	\$1.50	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Public Works Department — Transportation Fund

Transportation User Fee

Note: Application of this rate to the Transportation User Fee calculations in City Code Chapter 14-10 results in the following effective rates:

Residential Fees:			
Single family home	\$4.97 /month	\$6.63 /month	\$1.66
Duplex	\$4.48 /month	\$5.98 /month	\$1.50
Triplex	\$3.72 /month	\$5.01 /month	\$1.29
Fourplex	\$3.72 /month	\$4.96 /month	\$1.24
Five or more units	\$3.78 /month	\$5.04 /month	\$1.26
Townhouse/Condominium	\$3.72 /month	\$4.96 /month	\$1.24
Mobile Home	\$3.19 /month	\$4.26 /month	\$1.07
Garage Apartment	\$4.97 /month	\$6.63 /month	\$1.66
Commercial Fee:			
Monthly Fee per Acre	\$24.85 month	\$33.15 month	\$8.30

Note: The commercial fee is per acre/per month times multiplier for trip generation multiplied by adjustment factor.

Utility Cut Cost Recovery

Asphalt Pavement			
Mobilization Saw Cut Crew	\$115.00 /per ticket	\$115.00 /per ticket	
Asphalt Saw Cutting	\$2.00 /linear foot	\$2.00 /linear foot	
Mobilization Asphalt Patch Truck Crew	\$431.00 /per ticket	\$431.00 /per ticket	
Asphalt Repair Using Patch Truck	\$4.30 /inch thick, sq. ft.	\$4.30 /inch thick, sq. ft.	
Mobilization Milling Crew	\$1,839.00 /per ticket	\$1,839.00 /per ticket	
Surface Milling	\$0.50 /inch thick, sq. ft.	\$0.50 /inch thick, sq. ft.	
Mobilization Asphalt Lay Down Crew	\$2,725.00 per ticket	\$2,725.00 per ticket	
Mobilization Asphalt Blade Crew	\$1,351.00 per ticket	\$1,351.00 per ticket	
Asphalt Surface Repair Using Lay Down Machine	\$0.60 /inch thick, sq. ft.	\$0.60 /inch thick, sq. ft.	
Asphalt Base Repair Using Blade (4" minimum)	\$1.50 /inch thick, sq. ft.	\$1.50 /inch thick, sq. ft.	
Concrete Pavement and Miscellaneous Concrete Items			
Mobilization Saw Cut Crew	\$115.00 per ticket	\$115.00 per ticket	
Concrete Saw Cutting	\$10.20 /linear foot	\$10.20 /linear foot	
Mobilization Concrete Repair Crew	\$574.00 per ticket	\$574.00 per ticket	
Concrete Pavement Repair	\$13.30 /inch thick, sq. ft.	\$13.30 /inch thick, sq. ft.	
Concrete Driveway, includes curb returns	\$27.90 /square foot	\$27.90 /square foot	
Concrete Sidewalk, standard finish, 4" thick	\$25.50 /square foot	\$25.50 /square foot	
Concrete Sidewalk, special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$35.70 /square foot	\$35.70 /square foot	
ADA Ramps	\$3,109.80 Each	\$3,109.80 Each	
Inlet top	\$2,175.00 Each	\$2,175.00 Each	
Concrete rip-rap	quote /square foot	quote /square foot	
Temporary Repairs			
Mobilization Asphalt Repair Crew	\$431.00 per request	\$431.00 per request	
Temporary Cold Mix Repairs	\$4.30 /inch thick, sq. ft.	\$4.30 /inch thick, sq. ft.	
Trench Back-Fill	\$17.00 per cubic yard	\$17.00 per cubic yard	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
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Public Works Department — Transportation Fund

Street Damage Recovery Fees

Classification

Thin (Flexible Pavement)	\$33.00 per square yard	\$33.00 per square yard	
Medium (Flexible Pavement)	\$40.00 per square yard	\$40.00 per square yard	
Thick (Flexible Pavement)	\$47.00 per square yard	\$47.00 per square yard	

Signal Maintenance Fees

Warning Flasher	\$300.00 per year	\$300.00 per year	
Conventional 3-legged Intersection	\$1,181.16 per year	\$1,181.16 per year	
Conventional 4-legged Intersection	\$1,576.56 per year	\$1,576.56 per year	
Diamond Interchange with 1 Controller	\$1,729.08 per year	\$1,729.08 per year	
Diamond Interchange with 2 Controllers	\$1,899.96 per year	\$1,899.96 per year	

Signs

"No Idling" signs	\$55.00 per sign	\$55.00 per sign	
Sold to local businesses to display at loading docks			

Sundry - Current Services

Blackline Prints	\$3.00 each	\$3.00 each	
Blueline Prints	\$3.00 each	\$3.00 each	
Mylar Prints	\$7.00 each	\$7.00 each	

GIS Plots-Ortho Maps

Contractors' License	\$50.00 per calendar year	\$50.00 per calendar year	
Austin Bicycle Route Map	\$1.00 each	\$1.00 each	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Small & Minority Business Resources Department</i>			
<u>On-Line Plan Room</u>			
Copying/Printing of Plans-Size 30"x42"	\$3.00 per sheet	\$2.50 per sheet	(\$0.50)
Copying/Printing of Plans-Size 24"x36"	\$2.50 per sheet	\$2.00 per sheet	(\$0.50)
Copying/Printing of Plans-Size 11"x17"	\$0.50 per sheet	\$0.25 per sheet	(\$0.25)
Printing Specifications for Projects-Size 8 1/2"x11	\$0.10 per sheet	\$0.05 per sheet	(\$0.05)
On-line Plan Room User Fee	\$35.00 per year	\$0.00 per year	Delete
Orientation Class Fee	Free	Free	Delete
Up to 3 participants per company per fiscal year	\$25.00 per person	\$0.00 per person	Delete
Additional participants above 3, per company, per fiscal year	\$25.00 per CD	\$0.00 per CD	Delete
CD with on-line Plans and Specifications	\$300.00 per project	\$0.00 per project	Delete
CD with paper plans for non-city projects	\$25.00 per hour	\$0.00 per hour	Delete
Research F.W. Dodge Market Leader	\$0.00 per page	\$0.25 per page	New
Faxes (outgoing or incoming)	\$0.50 per page	\$0.50 per page	Delete
Local	\$1.00 per page	\$1.00 per page	Delete
Long Distance			

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
Solid Waste Services			
Garbage Collection			
<u>Residential, per month</u>			
Base Customer Charge	\$8.75	\$8.75	
Cart Charges			
Each 30 gallon cart	\$4.75	\$4.75	
Each 60 gallon cart	\$10.00	\$10.00	
Each 90 gallon cart	\$16.50	\$18.20	\$1.70
Dumpster Service (contracted)	\$15.00	\$20.00	\$5.00
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
<u>Commercial, per month</u>			
Base Customer Charge	\$30.00	\$30.00	
Cart Charges			
Each 30 gallon cart*	\$4.75	\$4.75	
Each 60 gallon cart*	\$10.00	\$10.00	
Each 90 gallon cart*	\$16.50	\$18.20	\$1.70
*Cart charges are multiplied by the weekly collection frequency.			
Two days per week collection surcharge	\$40.00	\$40.00	
Three days per week collection surcharge	\$100.00	\$100.00	
Six days per week collection surcharge	\$200.00	\$200.00	
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
<u>Other Charges</u>			
Garbage Service Initiation Fee	\$15.00	\$15.00	
Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program	\$15.00	Per unit, one-time charge upon joining the program	
Extra Garbage, per bag	\$4.00	\$4.00	
Unstickered Extra Garbage, per bag	\$8.00	\$8.00	
Cart Exchange Fee*	\$15.00	\$15.00	
*The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.			
Out of cycle Garbage collection fee	\$20.00	\$20.00	
Late garbage set out fee	\$8.00	\$8.00	
Special Collections			
<u>Hauling Service</u>			
Mixed Bulky Debris: two items only	\$120.00	\$120.00	
cubic yards per pick-up:			
1 to 4	\$120.00	\$120.00	
5 to 16 maximum	\$120.00	/plus \$8.00 cubic yard over 4	/plus \$16.00 cubic yard over 4

2009-10 Fee Schedule

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Solid Waste Services

Special Collections (continued) **Out-of-Cycle Brush Collection**

\$100.00	standard brush set out (4 ft. to 15 ft.)	\$100.00	per 15' long by 4' high stack of standard brush
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Event Cleaning

\$500.00		\$500.00	
\$200.00		\$200.00	per hour

Central Business District

Garbage Collection

Residential, per Month, per Household
Base Customer Charge per Electric Meter
Dumpster Service (contracted)
Commercial, per month
Base Customer Charge
Fee per cubic yard*

\$8.75	\$8.75
\$13.00	\$13.00
\$8.75	\$8.75
\$10.00	\$10.00

*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards.

Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.

Special Cleaning Service

Residential, per month
Commercial, per month

exempt	exempt
\$17.00	\$17.00

Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.

Refuse Collection Service License Fee

Annual fee per collection vehicle

For entities with collection vehicles
For entities with 6 or fewer collection vehicles
For entities with 7 or more collection vehicles:
35,000 lbs. gross vehicle weight or more
10,000 - 34,999 lbs. gross vehicle weight
9,999 lbs. gross vehicle weight or less

\$0.00	\$100.00	Vehicle	New
\$100.00	\$0.00	Vehicle	Delete
\$1,000.00	\$0.00	Vehicle	Delete
\$500.00	\$0.00	Vehicle	Delete
\$200.00	\$0.00	Vehicle	Delete

Monthly fee per one to ten cubic yard container (billed quarterly)

\$4.00	\$2.85	each	(\$1.15)
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Anti-Litter/Home Chemical

Residential, per month
Commercial, per month

\$5.00	\$5.00
\$7.50	\$7.50

Once a utility service account has been activated at an address, anti-litter charges will not begin until after the seventeenth day.

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Solid Waste Services

Landfill

<u>Uncompacted Loads (Brush Only)</u>			
All other uncompacted loads	\$6.50 /cubic yard	\$6.50 /cubic yard	
All loads must be securely tarped or tied and Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973			
Surcharge - uncovered/unsecured loads:			
Pickup	\$5.00	\$5.00	
Single axle truck	\$10.00	\$10.00	
Double axle truck	\$15.00	\$15.00	
<u>Tires</u>			
Passenger or light truck tires	\$5.00 each	\$5.00 each	
Tires 20" or larger	\$7.00 /cubic yard	\$7.00 /cubic yard	
	Tires 20" or larger will not be accepted unless they are sliced parallel to the bead, quartered, or shredded. The charge for these tires will be the same as for uncompacted trash.		

Special Handling Charges

Major appliances for disposal	\$10.00 /item	\$10.00 /item	
Major appliances for recycling or disposal*	\$2.00 /item	\$2.00 /item	
Unloading Service	\$20.00	\$20.00	
First Grind Hardwood Chips and Mulch	\$1.00	\$1.00 /cubic yard	
* These items include refrigerators, washing machines, other large metal items, and any large item containing recyclable components.			
NOTE: These landfill fees include the State of Texas disposal fee.			

Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents

Liquid Lab packs (15 gallons/drum)	\$8.00 /gallon	\$8.00 /gallon	
Solid Lab packs (200 pounds/drum)	\$8.00 /pound	\$8.00 /pound	
Recycled Paint Sales			
Latex Paint Waste	\$4.00 /gallon	\$4.00 /gallon	
Oil-base Paint Waste	\$5.00 /gallon	\$5.00 /gallon	
Lead-based Paint Waste	\$4.00 /pound	\$4.00 /pound	
5 gal white paint	\$15.00	\$15.00	
5 gal colored paint	\$25.00	\$25.00	
Solvents	\$7.00 /gallon	\$7.00 /gallon	
Fluorescent Lamps	\$0.25 /linear foot	\$0.25 /linear foot	
PCB-containing Ballasts	\$3.40 /each	\$3.40 /each	
Antifreeze	\$0.75 /gallon	\$0.75 /gallon	
Oil Filters	\$0.50 /each	\$0.50 /each	
Lead Acid Batteries	\$2.00 /each	\$2.00 /each	
Alkaline Batteries	\$0.50 /pound	\$0.50 /pound	
Ni-Cd Batteries	\$4.00 /pound	\$4.00 /pound	
Button Batteries	\$3.00 /pound	\$3.00 /pound	
Lithium Batteries	\$3.75 /pound	\$3.75 /pound	
Aerosol Cans	\$0.50 /each	\$0.50 /each	
Mercury-contaminated Debris	\$20.00 /pound	\$20.00 /pound	
Fertilizer	\$1.75 /pound	\$1.75 /pound	
Grease	\$4.00 /pound	\$4.00 /pound	
Waste Oil	\$0.50 /gallon	\$0.50 /gallon	

2009-10 Fee Schedule

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Solid Waste Services

Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents (continued)			
Pick-up Fee	\$60.00 /each	\$60.00 /each	
In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.			

Conditionally Exempt Small Quantity Generator Waste (CESQG)

Poisons			
Cubic Yard Box	\$787.50	\$787.50	
55 gallon drum	\$220.50	\$220.50	
30 gallon drum	\$126.00	\$126.00	
5 gallon pail	\$31.50	\$31.50	
Corrosive			
55 gallon drum	\$230.00	\$230.00	
30 gallon drum	\$132.30	\$132.30	
15 gallon drum	\$69.00	\$69.00	
5 gallon pail	\$38.00	\$38.00	
Oxidizers			
55 gallon drum	\$38.75	\$38.75	
30 gallon drum	\$132.30	\$132.30	
5 gallon pail	\$38.75	\$38.75	
Flammable			
55 gallon drum	\$128.63	\$128.63	
30 gallon drum	\$75.08	\$75.08	
5 gallon pail	\$26.25	\$26.25	
Dioxin-related Pesticides and Wood Preservatives			
55-gallon drum	\$567.00	\$567.00	
Non-Hazardous (Miscellaneous)			
55 gallon drum	\$107.10	\$107.10	
5-gallon drum	\$28.40	\$28.40	
Mercury-contaminated debris (>260 ppm) (i.e. broken thermometers, carpet c/w mercury)			
55-gallon drum	\$1,308.00	\$1,308.00	
30-gallon drum	\$1,014.00	\$1,014.00	
5-gallon pail	\$92.00	\$92.00	
Dangerous When Wet			
5-gallon pail	\$92.00	\$92.00	
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)			
5-gallon pail	\$92.00	\$92.00	
Camping stove-compressed gas containers			
30-gallon drum	\$591.00	\$591.00	
5-gallon pail	\$108.00	\$108.00	
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend			
>10,000 BTU's per pound, b)>5,000 BTU, <3% Halogen, <5% Water			
55-gallon drum	\$86.00	\$86.00	
30-gallon drum	\$51.40	\$51.40	
>10,000 BTU per pound, d). >5,000 BTU, 3-10% Solids, <3% Halogens, <5% Water			
55-gallon drum	\$94.50	\$94.50	

2009-10 Fee Schedule

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Solid Waste Services			
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend (continued)			
>5,000 BTU's per pound, <3% Solids, <3% Halogens, 5-15% Water			
55-gallon drum	\$121.00	\$121.00	
>5,000 BTU per pound, <3% solids, 3-5% halogens, <5% Water	\$94.50	\$94.50	
55-gallon drum			
Mixed solvent or paint sludge with high water, <5,000 btu per pound-incin	\$171.00	\$171.00	
55-gallon drum			
Oil-based paint in cans, cybx	\$514.00	\$514.00	
Cubic Yard Box			
Oil-based paint in cans, 55-gallon drum	\$163.80	\$163.80	
55-gallon drum			
Waste latex paint	\$108.40	\$108.40	
55-gallon drum			
Aerosol cans			
Cubic Yard Box	\$712.00	\$712.00	
55-gallon drum	\$248.00	\$248.00	
Alkaline batteries			
30-gallon drum	\$133.50	\$133.50	
5-gallon pail	\$25.00	\$25.00	
Ni-cad batteries			
55-gallon drum	\$450.00	\$450.00	
30-gallon drum	\$252.00	\$252.00	
5-gallon pail	\$59.00	\$59.00	
Li-ion batteries			
55-gallon drum	\$1,325.50	\$1,325.50	
30-gallon drum	\$661.50	\$661.50	
5-gallon pail	\$138.60	\$138.60	
Pcb capacitors			
55-gallon drum	\$602.00	\$602.00	
30-gallon drum	\$334.00	\$334.00	
5-gallon pail	\$72.00	\$72.00	
Non pcb capacitors			
55-gallon drum	\$107.10	\$107.10	
30-gallon drum	\$64.90	\$64.90	
5-gallon pail	\$28.40	\$28.40	
Fluorescent lamps			
4ft- Box	\$65.00	\$65.00	
6ft- Box	\$79.00	\$79.00	
8ft- Box	\$96.00	\$96.00	
30-gallon drum	\$201.60	\$201.60	
Crushed/broken fluorescent lamps			
55-gallon drum	\$298.00	\$298.00	
Solvent-soaked rags, absorbent, vermiculite, solid fuels			
55-gallon drum	\$210.50	\$210.50	
Oilly wastewater or oil/water mix (30%oil, 70%water)			
55-gallon drum	\$126.00	\$126.00	
Oil-contaminated soil/absorbant			
55-gallon drum	\$107.10	\$107.10	

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Solid Waste Services				
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend (continued)				
Grease, solid fuels			\$160.00	
55-gallon drum				
Lead-based paint chips			\$144.90	
55-gallon drum				
Materials Recovery Facility				
<i>Processing Charges and Revenue Sharing*</i>				
<u>Committed Containers</u>				
At Least	Monthly Volume	Processing Cost/Ton**	Administrative Cost	Revenue Sharing**** To City To Customer
	Less Than			
100	200	\$99.64	7%	50%
			plus transportation cost***	
200	300	\$99.64	7%	40%
			plus transportation cost***	60%
300	and above	\$99.64	7%	30%
			plus transportation cost***	70%
<u>Recycled Paper and Cardboard</u>				
At Least	Monthly Volume	Processing Cost/Ton**	Administrative Cost	Revenue Sharing**** To City To Customer
	Less Than			
100	200	\$79.64	7%	50%
			plus transportation cost***	
200	300	\$79.64	7%	40%
			plus transportation cost***	60%
300	and above	\$79.64	7%	30%
			plus transportation cost***	70%
<u>Glass</u>				
No minimum	Monthly Volume	Processing Cost/Ton**	Administrative Cost	Revenue Sharing**** To City To Customer
	or maximum			
		\$169.39	7%	50%

2009-10 Fee Schedule

		Approved 2008-09	Approved 2009-10	Change
Solid Waste Services				
Materials Recovery Facility (continued)				
<i>Processing Charges and Revenue Sharing*</i>				
<u>Source Separated Glass</u>				
Monthly Volume	Processing Cost/Ton**			
No minimum or maximum	\$9.64			
		Administrative Cost	Revenue Sharing****	
		7%	To City	To Customer
			50%	50%
<u>Loading Fee</u>		Administrative Cost		
		\$9.64 per ton		
<u>Residual Disposal</u>		Administrative Cost		
		\$26.46 per ton		

*Processing of materials is subject to the availability of processing capacity and may be discontinued or interrupted at any time.

**Processing Cost is based on the gross monthly volume of materials delivered by each customer to the City's MRF.

***Transportation costs may vary based on fuel costs.

****Shared Revenue, if any, is net of shipping costs . .

2009-10 Fee Schedule

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Watershed Protection Department

Drainage Fee

Residential Fee:			
Residential Equivalent Residential Unit (ERU) Charge	\$7.15 per month	\$7.75 per dwelling unit per month	\$0.60
Vertical Construction (0.5 ERU) Charge	\$0.00 per dwelling unit per month	\$3.88 per dwelling unit per month	New
Commercial Fee:			
Non-residential Equivalent Residential Unit Charge	\$176.66 per month per impervious acre	\$191.50 per month per impervious acre	\$14.84

The reduction that is available to non-residential properties under Section 15-2-2-16 of the City Code is 20%.
The reduction that is available to qualified residential users under Section 15-2-2-17 of the City Code is 50%.

Storm Sewer Industrial Waste Discharge Permit Fee

Discharge to Stormsewers or Watercourse Permits

Annual Discharge Permit Fee (Renewal of existing permit)

- effective Jan. 1 through Dec. 31

If renewed before February 28

If renewed after February 28 (late fee included)

\$100.00
\$120.00

\$100.00
\$120.00

Annual Discharge Permit Fee (New Permits)

- effective Jan. 1 through Dec. 31

Notification letter issued during the last quarter of prior year:

If paid before February 28

If paid after February 28 (late fee included)

\$100.00
\$120.00

\$100.00
\$120.00

Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.

If notification letter is issued by the City during:

New, January 1 to March 31

New, April 1 to June 30

New, July 1 through September 30

October 1 through December 31

\$75.00
\$50.00
\$25.00

no permit fee charged

Late payment fee for partial year permits

Note: When payment is not postmarked within two months after notification letter is issued

\$20.00

\$20.00

Temporary Discharge Permit

\$50.00

\$50.00

Stormwater Discharge Permit Program Reinspection Fee

for each non-compliance visit after initial Follow-up

\$50.00 / visit

\$50.00 / visit

Water Quality Basin

Maintenance Fee

Monitoring Fee

\$110.00 /lot

\$30.00 /lot

\$110.00 /lot

\$30.00 /lot

Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Watershed Protection Department</i>			
Water Quality Controls			
<u>Annual Operating Permit for Water Quality Controls</u>			
Level One Application Fee	\$625.00		
base permit application fee for one water quality control	\$75.00	\$625.00	10% late charge applies
Additional application fee per additional water quality	\$775.00	\$75.00	10% late charge applies
Maximum annual fee		\$775.00	10% late charge applies
Commercial Pond Non-compliance Fee			
Determined by annual inspection and requiring reinspection.		\$500.00	
Commercial Pond Re-inspection Fee	\$0.00	\$100.00	New
Protected Tree Removal			
<u>Protected Tree Removal Permit</u>	\$25.00	\$25.00	
Zoning (i) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Zoning Review (i)</u>	\$100.00	\$100.00	
<u>Miscellaneous Zoning Fees</u>			
Site plan			
Revisions	\$55.00	\$55.00	
Subdivision (i) Development in Smart Growth zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only			
<u>Preliminary (i)</u>			
Non-water supply			
Less than 1,000 acres	\$90.00 plus	\$90.00 plus	
	\$9.00 /acre	\$9.00 /acre	
Greater than 1,000 acres	\$8,890.00 plus	\$8,890.00 plus	
	\$3.00 /acre	\$3.00 /acre	
Water supply			
Less than 500 acres	\$90.00 plus	\$90.00 plus	
	\$17.00 /acre	\$17.00 /acre	
Greater than 500 acres	\$16,590.00 plus	\$16,590.00 plus	
	\$9.00 /acre	\$9.00 /acre	
<u>Final with Preliminary (i)</u>			
Non-water supply			
Less than 500 acres	\$145.00	\$145.00	
Greater than 500 acres	\$145.00	\$145.00	
Water supply			
Less than 500 acres	\$35.00	\$35.00	
Greater than 500 acres	\$35.00	\$35.00	
<u>Final without Preliminary (i)</u>			
Non-water supply	\$35.00	\$35.00	
Water supply	\$80.00	\$80.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$165.00	\$165.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Watershed Protection Department</i>			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$52.00 plus \$5.00 /acre	\$52.00 plus \$5.00 /acre	
Greater than 1,000 acres	\$5,125.00 plus \$2.00 /acre over 1000 acres	\$5,125.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$53.00 plus \$10.00 /acre	\$53.00 plus \$10.00 /acre	
Greater than 1000 acres	\$9,698.00 plus \$5.00 /acre over 1000 acres	\$9,698.00 plus \$5.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$95.00	\$95.00	
Greater than 500 acres	\$95.00	\$95.00	
Water supply			
Less than 500 acres	\$23.00	\$23.00	
Greater than 500 acres	\$23.00	\$23.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$21.00	\$21.00	
Water supply	\$50.00	\$50.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$101.00	\$101.00	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$62.00 plus \$6.00 /acre	\$62.00 plus \$6.00 /acre	
Greater than 1,000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$63.00 plus \$12.00 /acre	\$63.00 plus \$12.00 /acre	
Greater than 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$115.00	\$115.00	
Greater than 500 acres	\$114.00	\$114.00	

2009-10 Fee Schedule

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<i>Watershed Protection Department</i>			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final with Preliminary (!) (continued)</u>			
Water supply			
Less than 500 acres	\$28.00	\$28.00	
Greater than 500 acres	\$28.00	\$28.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$25.00	\$25.00	
Water supply	\$58.00	\$58.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$118.00	\$118.00	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$71.00 plus \$7.00 /acre	\$71.00 plus \$7.00 /acre	
Greater than 1,000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$72.00 plus \$14.00 /acre	\$72.00 plus \$14.00 /acre	
Greater than 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$111.00	\$111.00	
Greater than 500 acres	\$111.00	\$111.00	
Water supply			
Less than 500 acres	\$27.00	\$27.00	
Greater than 500 acres	\$27.00	\$27.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$28.00	\$28.00	
Water supply	\$65.00	\$65.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$133.00	\$133.00	

2009-10 Fee Schedule

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<i>Watershed Protection Department</i>			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$81.00 plus \$8.00 /acre	\$81.00 plus \$8.00 /acre	
Greater than 1,000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$82.00 plus \$15.00 /acre	\$82.00 plus \$15.00 /acre	
Greater than 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$131.00	\$131.00	
Greater than 500 acres	\$131.00	\$131.00	
Water supply			
Less than 500 acres	\$32.00	\$32.00	
Greater than 500 acres	\$32.00	\$32.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$32.00	\$32.00	
Water supply	\$73.00	\$73.00	
Miscellaneous Subdivision Fees			
Watershed Variance Fee	\$151.00	\$151.00	
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Land Use Only Site Plan (!)</u>	\$330.00	\$330.00	
<u>Consolidated Site Plan (!)</u>	\$660.00	\$660.00	
<u>Miscellaneous Site Plan Fees</u>			
Infrastructure Maintenance Permit	\$4,185.00	\$4,185.00	
New fee for review & processing General Permits			
Land use site plan revisions	\$55.00	\$55.00	
Consolidated site plan revisions	\$100.00	\$100.00	
Construction plan review revisions	\$55.00	\$55.00	
Small Projects (!)			
Consolidated plan	\$275.00	\$275.00	
Land use only plan	\$220.00	\$220.00	
Inspection for small projects	\$85.00	\$85.00	
Building permit revisions	\$55.00	\$55.00	
Inspection for additional phasing	\$360.00	\$360.00	

2009-10 Fee Schedule

	Approved 2008-09	Approved 2009-10	Change
<i>Watershed Protection Department</i>			
Site Plan			
<u>Miscellaneous Site Plan Fees (continued)</u>			
Inspection			
up to 0.25 acres	\$85.00	\$85.00	
up to 0.5 acres	\$165.00	\$165.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Variance	\$1,430.00	\$1,430.00	
Landscape inspections			
up to 1.00 acre	\$315.00	\$315.00	
from 1.01 acre to 5.00 acres	\$500.00	\$500.00	
over 5.00 acres	\$500.00 plus \$40.00 /acre over 5 acres	\$500.00 plus \$40.00 /acre over 5 acres	
Re-inspection Fee	\$50.00	\$50.00	
<u>Site Plans Not Requiring Land Use Permits (i.e. Development Permits)</u>			
Review of building, parking & other site work plans	\$440.00	\$440.00	
Review drainage and channel improvement plans	\$305.00	\$305.00	
Street and Drainage (!)	\$305.00	\$305.00	
Preliminary clearing w/o a full development	\$305.00	\$305.00	
Rough cut w/o a full development	\$305.00	\$305.00	
<u>Miscellaneous Development Permit Fees</u>			
Small projects			
Construction plan review	\$55.00	\$55.00	
Inspection	\$85.00	\$85.00	
Inspection- building, parking, and other site work			
up to 0.25 acres	\$85.00	\$85.00	
up to 0.5 acres	\$165.00	\$165.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	

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<i>Watershed Protection Department</i>			
Site Plan			
<u>Miscellaneous Development Permit Fees (continued)</u>			
Inspection for additional phasing (building, parking, and other site work)	\$360.00	\$360.00	
Inspection (drainage)	\$360.00	\$360.00	
Inspection (boat docks, and utility plans)	\$85.00	\$85.00	
Re-inspection fee	\$50.00	\$100.00	\$50.00
Variance	\$1,430.00	\$1,430.00	
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Development Assessment</u>			
up to 5 acres	\$35.00	\$35.00	
over 5 acres	\$35.00 plus \$1.00 /acre over 5 acres	\$35.00 plus \$1.00 /acre over 5 acres	
<u>Planned Development Area (PDA) (!)</u>			
up to 10 acres	\$55.00	\$55.00	
up to 15 acres	\$85.00	\$85.00	
up to 20 acres	\$110.00	\$110.00	
up to 30 acres	\$165.00	\$165.00	
up to 40 acres	\$220.00	\$220.00	
up to 50 acres	\$275.00	\$275.00	
up to 75 acres	\$385.00	\$385.00	
up to 100 acres	\$495.00	\$495.00	
over 100 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	
<u>Municipal Utility District (MUD)</u>			
Creation			
1,000 acres or less	\$5.00 /acre	\$5.00 /acre	
1,001 acres or more	\$3.00 /acre	\$3.00 /acre	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval revision	\$165.00	\$165.00	
Out-of-district service request per acre, if not an approved subdivision	\$5.00	\$5.00	
Annexation to a MUD, if not an approved subdivision	\$5.00	\$5.00	
<u>Roadway Utility District</u>			
Creation			
plus per acre for 1,000 acres or less	\$2.00	\$2.00	
plus per acre for each acre over 1,000	\$1.00	\$1.00	
plus per mile of roadway	\$45.00	\$45.00	
Note: For all per acre/mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if .5 or over and rounded down if less than .5 acre/miles.			

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Watershed Protection Department			
Underground Hazardous Material Storage and Registration			
Total Estimated Project Cost			
\$500.00 to \$4,999.00	\$50.00	\$50.00	
\$5,000.00 to \$49,999.00	\$80.00	\$80.00	
\$50,000.00 to \$99,999.00	\$155.00	\$155.00	
\$100,000 and over	\$235.00	\$235.00	
All closures	\$75.00	\$75.00	
Hazardous Materials Permit Fee			
Total Gallons of Capacity			
< 500 gallons	\$65.00	\$65.00	
500 to 999 gallons	\$125.00	\$125.00	
1,000 to 9,999 gallons	\$190.00	\$190.00	
10,000 to 24,999 gallons	\$250.00	\$250.00	
25,000 to 49,999 gallons	\$315.00	\$315.00	
50,000 gallons and over	\$375.00	\$375.00	
Late Fee			
< 500 gallons	\$10.00	\$10.00	
500 to 999 gallons	\$15.00	\$15.00	
1,000 to 9,999 gallons	\$20.00	\$20.00	
10,000 to 24,999 gallons	\$25.00	\$25.00	
25,000 to 49,999 gallons	\$35.00	\$35.00	
50,000 gallons and over	\$40.00	\$40.00	
Re-inspection Fee	\$50.00	\$50.00	
	\$430.00	\$430.00	
Chapter 245 Review			

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Watershed Protection Department

Development Incentives in Smart Growth Zones

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

- 1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
- 2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
- 3. In the urban watersheds: 50%

Urban Water Quality Structure Control Fund

Payment in lieu of Structural Water Quality Controls

Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D

Where:

- A₁ = increment of impervious cover from 0 to 1.0 acres,
- A₂ = increment of impervious cover from 1.01 to 2.0 acres,
- A₃ = increment of impervious cover from 2.01 to 10.00 acres,
- A₄ = increment of impervious cover from 10.01 to 20.00 acres,
- A₅ = impervious cover greater than 20.0 acres,
- B = the gross square footage of the building excluding the first floor,
- C = the site area in acres,
- D = \$6,000 per acre for sites developed for commercial/multi-family use, or \$4,000 per acre for sites developed for single family or duplex residences, and
- E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

Regional Stormwater Management Participation Fees (RSMP)

Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual.

The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

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1. RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

Single-family Residential Development

Impervious Acre Range		To	Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From					
0.00	1.00		\$35000		\$
1.01	2.00		\$15000		\$
2.01	5.00		\$10000		\$
5.01	10.00		\$7000		\$
10.01	20.00		\$5000		\$
20.01	50.00		\$3000		\$
50.01	100.00		\$2000		\$
100.01	Infinity		\$1500		\$
Total					\$

Commercial and Multi-family Residential Development

Impervious Acre Range		To	Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From					
0.00	1.00		\$60000		\$
1.01	2.00		\$18000		\$
2.01	5.00		\$8000		\$
5.01	10.00		\$6000		\$
10.01	20.00		\$5000		\$
20.01	50.00		\$4000		\$
50.01	Infinity		\$2500		\$
Total					\$

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2. RSMP Land Cost Component (LCC)

The land cost component (L C C) is calculated separately for each type of development, in conjunction with the construction cost component.

Land Cost Component = Land Cost per Acre * Land Cost Area

where:

Land Cost per Acre = Appraisal District (appraised value /appraised area) * 0.05
OR = Capped value * 0.05

Development Type	Capped Value
Single-Family	\$ 40,000 per acre
Multi-Family / Commercial	\$120,000 per acre

Land Cost Area =

New Development = Gross Site Area – Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.

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3. RSMP Total Cost = (CCC) + (LCC) = \$

Exceptions

All Developments.
For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.

Single Family:
Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.

Fee Reductions for Certain Single Family Developments:

Lot Size (from plat)		Percent Impervious Cover	Pay a Reduced Fee of
Greater than or equal to:	But less than:	Less Than:	
2 acres	5 acres	20-percent	50-percent of total cost
5 acres	Not Applicable	20-percent	25-percent of total cost

Urban Forestry Replenishment Fund

Tree Mitigation to Compensate Trees Removed for Development
Off-Site Tree Planting Fee \$75.00 per caliper inch \$75.00 per caliper inch

(I) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.

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Austin Energy			
Customer Call Center			
Same Day Service Fee - Guarantee of same day initiation or re-initia service M - F 7:00 a.m. to 9:00 p.m., and re-initiation service Sat. 9:00 a.m. to 1:00 p.m., in addition to the regular initiation or re-initiation fee.	\$55.00	\$55.00	
Continuous Service Program Initiation Fee - For owners and apartment managers to enroll in the continuous service program.	\$20.00 per unit, one-time charged upon joining the program	\$20.00 per unit, one-time charged upon joining the program	
Continuous Service Program Disconnect Fee - to disconnect service meter for owners and apartment managers participating in the continuous service program.	\$20.00 per disconnect	\$20.00 per disconnect	
Broken Seal Fee - to replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter	\$25.00	\$25.00	
Construction Loop Fee - to install an electric meter for construction purposes only	\$25.00	\$25.00	
Re-Initiation of Service Fee - to reinstate utility service at an address where a customer had previous service at the same address	\$25.00	\$25.00	
Initiation Fee - to initiate new utility service; except for participants in the continuing service program	\$20.00	\$20.00	
Customer Requested Meter Test Fee - to test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards	\$25.00	\$25.00	
Returned Payment Fee - to process account payments that are returned, dishonored or denied by a bank, lender or 3rd party payer	\$25.00	\$30.00	\$5.00
Return Trip/Customer Initiated Trip Fee - For: 1) Follow-up trips required due to customer actions that prevent AE from completing scheduled work on the first trip. 2) Trips requested by customers for service problems that are determined not to be the responsibility of AE.	\$50.00	\$75.00	\$25.00
Meter Tampering Fee - to investigate tampered meters (in addition to utility diversion charges)	\$106.80	\$106.80	
Utility Diversion Charges:			
Administrative Costs	\$100.00	\$100.00	
Burnt Meter Blocks - 1	\$7.80	\$7.80	
Burnt Meter Blocks - 2	\$15.60	\$15.60	
Damaged Meter Base	\$34.00	\$34.00	
Labor and Support	\$89.60	\$89.60	
Meter Can	\$15.95	\$15.95	
Meter Test and Repairs	\$5.01	\$5.01	
Damaged A-Base Adapter	\$17.50	\$17.50	
Broken Test Seal	\$20.00	\$20.00	
1 Phase Meter	\$34.00	\$34.00	
Damaged Lock	\$19.50	\$19.50	
Damaged Lid	\$6.50	\$6.50	
Damaged Lockring	\$13.00	\$13.00	
Damaged Sealing Ring	\$3.90	\$3.90	

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Austin Energy			
Customer Call Center (continued)			
Missing Blank Off	\$1.50	\$1.50	
Latch Kit	\$6.50	\$6.50	
Broken Glass	\$4.00	\$4.00	
Other Utility Diversion Charges	Cost	Cost	
Automated Meter (using radio wave transmission)	\$75.00	\$75.00	
Account Research Fee for Accounting information - to research accounting/billing information.	\$25.00 /hour	\$25.00 /hour	
Streetlight Installation			
Cost per lot for Underground (UG) Street Lighting Installation	\$375.00	\$375.00	
Cost per lot for Overhead (OH) Street lighting Installation	\$250.00	\$250.00	
Construction/Installation			
Additional Electric Facility Design(s) due to customer changes (No cost for first design)	Cost + 15%	Cost + 15%	per design
After hours Outage requested by customer outside of normal working hours	\$250.00	\$250.00	minimum 2 hours per trip
Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays	\$150.00	\$150.00	each additional hour
Relocating existing distribution or secondary circuits	Cost + 15%	Cost + 15%	
Constructing electrical facilities for primary metered customers	Cost + 15%	Cost + 15%	
Constructing overhead distribution or secondary circuits to underground or vice versa	Cost + 15%	Cost + 15%	
Excess Facilities - Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.	Cost + 15%	Cost + 15%	
Installing customer conduit in the vicinity of Austin Energy Facilities	Cost + 15%	Cost + 15%	
Installation of and Billing for Meter Totalization except when required by Austin Energy	Cost + 15%	Cost + 15%	
Repair to Damaged Austin Energy Facilities	Cost	Cost	
Installing and Removing of Street Banner (Banner up for two weeks)	\$325.00	\$460.00	\$135.00 New
New Banner Linker Locations	\$0.00	\$925.00	New
New Banner Site Evaluations	\$0.00	\$75.00	New
Lamp Post Banners	\$0.00	\$250.00	New
Re-inspection Fee for Conduit in the vicinity of Austin Energy Facilities	\$50.00	\$75.00	\$25.00
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00	up to 2 hours
	\$125.00	\$125.00	each additional hour
	\$0.00	\$100.00	
	Cost + 15%	Cost + 15%	
Tree Trimming Consultation			New
Temporary Service			
Dual Feed Service			
Initial Assessment Fee	\$4,000.00	\$4,000.00	per site
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00	per change
Facilities Design and Construction	Cost + 15%	Cost + 15%	
Capacity Reservation & Maintenance Fee (unless customer is	\$3,100.00	\$3,100.00	/ MVA per month

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Austin Energy			
Construction/Installation (continued)			
served under the LPS Special Contract Rider or the State LPS tariff)			
Transformer Oil Testing (Secondary Pad Mounted Only)			
Outage Required. Cost includes two hours.	\$800.00 per transformer	\$800.00 per transformer	
Labor in excess of two hours	\$150.00 per hour	\$150.00 per hour	
Green Building			
Single Family Homes Green Building Consulting			
For single family designers, builders and owners who desire to have their homes certified as green built.			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects.	\$50.00 per home certified	\$50.00 per home certified	
Commercial / Multi-family Green Building Consulting			
Plus:	\$250.00 per building	\$250.00 per building	
Building Sq Ft. less than 50,000	\$1,000.00 per building	\$1,000.00 per building	
Building Sq Ft. between 50,000 and 250,000	\$3,500.00 per building	\$3,500.00 per building	
Building Sq Ft. greater than 250,000	\$7,000.00 per building	\$7,000.00 per building	
For designers, builders and owners who desire to have their buildings certified as green built.			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects.			
Austin Energy GIS Maps	\$22.00	\$22.00	
Research Real Estate Easments and Maps	\$75.00 per hour plus expenses	\$75.00 per hour plus expenses	
Austin Energy Logo Items (available for AE employees only)			
Shirts-Polo	\$22.00	\$22.00	
Shirts- Denim	\$19.00	\$19.00	
Shirts - Moonlight Tower	\$10.55	\$10.55	
Infrastructure Rental			
Pole Attachments			
Pole Attachments Filing Fee (per application)			
First 1 - 50 Poles	\$30.00 per Pole	\$30.00 per Pole	
Next 51 - 100 Poles	\$20.00 per Pole	\$20.00 per Pole	
Next 100 + Poles	\$15.00 per Pole	\$15.00 per Pole	
Make ready assessment/report fee	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Mobilization fee for AE crews that are dispatched	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
	\$100 minimum charge	\$100 minimum charge	

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Austin Energy			
Infrastructure Rental (continued)			
Transfer fee for transferring licensee's attachments			
Pole change out fee for setting new pole	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Construction assistance fee for aiding in construction	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Inspection / Engineering Assistance: Customer Planner C			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$84.15 / hour	\$84.15 / hour	
Holiday (Regular time hourly rate X 3.05)	\$100.65 / hour	\$100.65 / hour	
Power System Graduate Engineer			
Regular time	\$50.00 / hour	\$50.00 / hour	
Overtime (Regular time X 2.55)	\$127.50 / hour	\$127.50 / hour	
Holiday (Regular time hourly rate X 3.05)	\$152.50 / hour	\$152.50 / hour	
Power System Engineer			
Regular time	\$56.00 / hour	\$56.00 / hour	
Overtime (Regular time X 2.55)	\$142.80 / hour	\$142.80 / hour	
Holiday (Regular time hourly rate X 3.05)	\$170.80 / hour	\$170.80 / hour	
Power System Engineer Senior			
Regular time	\$66.00 / hour	\$66.00 / hour	
Overtime (Regular time X 2.55)	\$168.30 / hour	\$168.30 / hour	
Holiday (Regular time hourly rate X 3.05)	\$201.30 / hour	\$201.30 / hour	
Pole loading analysis fee			
Basic analysis	\$75.00 per Pole	\$75.00 per Pole	
Detailed analysis	\$225.00 per Pole	\$225.00 per Pole	
Fenced by licensee	\$40.00 per sq. ft.	\$40.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	
Wireless attachment	per contract	per contract	
Tower Attachments			
Tower attachment	\$1,500.00	\$1,500.00	
Filing fee	\$2,000.00	\$2,000.00	
Filing fee renewal			
Escort fee for non-Austin Energy personnel in locked sites			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$158.60 / hour	\$158.60 / hour	

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Austin Energy			
Infrastructure Rental (continued)			
Austin Energy support personnel and engineers Regular time	\$48.00 to \$72.00 / hour	\$48.00 to \$72.00 / hour	
Overtime (Regular time X 2.55)	\$122.40 to \$183.60 / hour	\$122.40 to \$183.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$146.40 to \$400.00 / hour	\$146.40 to \$400.00 / hour	
High Voltage clearance lose of use fee			
High Voltage clearance personnel fee			
Regular time (Austin Energy staff rate)	staff rate / hour	staff rate / hour	
Overtime hourly rate	staff rate x 2.55 /hour	staff rate x 2.55 /hour	
Holiday hourly rate	staff rate x 3.05 /hour	staff rate x 3.05 /hour	
Vehicle / Equipment use charge	direct costs	direct costs	
Ground space fee for ground equipment			
Fenced area in substation / space-confined property	\$40.00 per sq. ft.	\$40.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	
Building Rooftop Fee	\$100.00 per sq. ft.	\$100.00 per sq. ft.	
Commercial Film/Advertisement Productions			
Non-Shooting Days (Set Preparation; Set strike)	\$500.00 /day	\$500.00 /day	
Production Days: Working Power Plant or Hazardous Facility-Interior	\$2,500.00 /day	\$2,500.00 /day	
1 Day	\$1,500.00 /day	\$1,500.00 /day	
2 Day	\$1,000.00 /day	\$1,000.00 /day	
3 Days or More			
Production Days: Working Power Plant or Hazardous Facility-Exterior			
And Other AE Facilities-Interior or Exterior			
1 Day	\$2,000.00 /day	\$2,000.00 /day	
2 Day	\$1,000.00 /day	\$1,000.00 /day	
3 Days or More	\$700.00 /day	\$700.00 /day	
Security or AE Personnel Costs in excess of 10 hours/day	Cost	Cost	
Site Modifications / Returning Site to prior conditions	Cost	Cost	
Public Service Announcements, Documentaries & Student Film Productions			
Per Project Fee	\$100.00	\$100.00	

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PRICING GUIDELINES FOR ELECTRIC UTILITY PRODUCTS AND SERVICES

The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.

- (1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.
- (2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.
- (3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.
- (4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.
- (5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.

Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.

LIGHTING PRODUCTS AND SERVICES

This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.

MAINTENANCE CONTRACTS FOR CUSTOMER-OWNED MEDIUM-VOLTAGE EQUIPMENT

This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.

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POWER QUALITY OR RELIABILITY CONTRACTING

This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.

SURGE PROTECTION

This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.

AUSTIN ANALYTICAL SERVICES

Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.

EDUCATIONAL SERVICES

This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.

GREEN BUILDING PROGRAM

The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.

DISTRICT HEATING AND COOLING SERVICE

This service provides customers and their facilities with thermal energy (in the form of chilled water, heated water, or steam) from central plant facilities and distribution systems operated by Austin Energy.

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CONSTRUCTION / INSTALLATION

This service consists of pole or tower construction and conduit installation for electric or communications companies.

PULSE METERING, SUBMETERING, AND INTERVAL LOAD DATA SERVICES

This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.

ENERGY MANAGEMENT SERVICES

Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.

DISTRIBUTED GENERATION

This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.

ELECTRIC RELIABILITY COUNCIL OF TEXAS WHOLESALE MARKET SERVICES

These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
SUMMARY

	Winter (November - April)	Summer (May - October)
Residential Service (E01)⁽¹⁾ Customer Charge Energy Rate Solar Explorer Rider	\$6.00 3.55¢ per kWh, through 500 kWh 6.02¢ per kWh, over 500 kWh \$3.50	\$6.00 3.55¢ per kWh, through 500 kWh 7.82¢ per kWh, over 500 kWh \$3.50
General Service - Non-Demand (E02) Customer Charge Energy Rate Solar Explorer Rider	\$6.00 4.64¢ per kWh \$3.50	\$6.00 6.44¢ per kWh \$3.50
General Service - Demand (20 kW+) (E06) Energy Rate Demand Rate Coincident Load Special Contract Rider Customer Charge Energy Rate Demand Rate (Coincident Peak) Demand Rate (Non-Coincident Peak)	1.80¢ per kWh \$12.65 per kW \$250.00 1.45¢ per kWh \$8.35 per kW \$7.50 per kW	1.80¢ per kWh \$14.03 per kW \$250.00 1.45¢ per kWh \$9.10 per kW \$8.25 per kW
Primary Service (E07) Energy Rate Demand Rate	1.51¢ per kWh \$11.11 per kW	1.51¢ per kWh \$12.10 per kW
Large Primary Service (3000 kW+) (E08) Energy Rate Demand Rate	1.50¢ per kWh \$11.81 per kW	1.50¢ per kWh \$12.60 per kW
Large Primary Service Time-Of-Use (E09)⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	2.10¢ per kWh 0.10¢ per kWh \$11.81 per kW \$0.00 per kW	2.80¢ per kWh 0.95¢ per kWh \$12.60 per kW \$0.00 per kW
Large Primary Service Special Contract Rider (E) Energy Rate Demand Rate	1.11¢ per kWh \$11.40 per kW	1.11¢ per kWh \$12.54 per kW
Large Primary Service Special Contract Rider Time-Of-Use (E)⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.71¢ per kWh (0.29)¢ per kWh \$11.40 per kW \$0.00 per kW	2.41¢ per kWh 0.56¢ per kWh \$12.54 per kW \$0.00 per kW
Transmission Service (E11) Energy Rate Demand Rate	1.40¢ per kWh \$10.98 per kW	1.40¢ per kWh \$11.72 per kW
State General Service – Non-Demand (E13)⁽⁴⁾ Customer Charge Energy Rate	\$6.00 3.19¢ per kWh	\$6.00 4.99¢ per kWh
State General Service – Demand (E14)⁽⁴⁾ Energy Rate Demand Rate	1.07¢ per kWh \$10.94 per kW	1.07¢ per kWh \$11.64 per kW

	Winter (November - April)	Summer (May - October)
State Primary Service (E17)⁽⁴⁾ Energy Rate Demand Rate	1.07¢ per kWh \$10.94 per kW	1.07¢ per kWh \$11.64 per kW
State Large Primary Service (E15) Energy Rate Demand Rate	1.07¢ per kWh \$10.94 per kW	1.07¢ per kWh \$11.64 per kW
State Large Primary Service Time-Of-Use (E16) ⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.67¢ per kWh (0.33)¢ per kWh \$10.94 per kW \$0.00 per kW	2.37¢ per kWh 0.52¢ per kWh \$11.64 per kW \$0.00 per kW
Independent School Districts General Service - Demand (E10) Energy Rate Demand Rate	2.28¢ per kWh \$5.68 per kW	2.28¢ per kWh \$7.95 per kW
Independent School Districts Time-Of-Use (E23) ⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	2.47¢ per kWh 1.99¢ per kWh \$5.68 per kW \$0.00 per kW	2.72¢ per kWh 2.02¢ per kWh \$7.95 per kW \$0.00 per kW
Texas Department of Transportation⁽⁴⁾ Sign Lighting and Safety Illumination Service (Non-Metered) Energy Rate	2.96¢ per kWh	2.96¢ per kWh
Water and Wastewater (E03) Energy Rate	2.77¢ per kWh	6.48¢ per kWh
Other City (E04) Energy Rate	3.54¢ per kWh	5.21¢ per kWh
Streetlighting and Traffic Signals (E05) Energy Rate	14.98¢ per kWh	14.98¢ per kWh
Security Lighting (ENW) 175 Watt Mercury Vapor 100 Watt High Pressure Sodium 400 Watt Mercury Vapor 250 Watt High Pressure Sodium	<u>Pole Charge</u> <u>Energy Charge</u> \$1.74 \$7.34 \$1.74 \$4.28 \$1.74 \$17.11 \$1.74 \$11.00	<u>Pole Charge</u> <u>Energy Charge</u> \$1.74 \$7.34 \$1.74 \$4.28 \$1.74 \$17.11 \$1.74 \$11.00
Non-Metered Outdoor Lighting (ENW) Energy Rate Fuel Rate	\$0.0428 per watt X bulb wattage 0.35 hours X bulb wattage X FAC	\$0.0428 per watt X bulb wattage 0.35 hours X bulb wattage X FAC
Primary Standby Capacity⁽⁴⁾ Standby Capacity Rate State Standby Capacity Rate	\$2.62 per kW \$2.23 per kW	\$2.62 per kW \$2.23 per kW
Transmission Standby Capacity (E12)⁽⁴⁾ Standby Capacity Rate State Standby Capacity Rate	\$2.41 per kW \$1.93 per kW	\$2.41 per kW \$1.93 per kW
Economic Development Energy Rate Demand Rate	1.11¢ per kWh \$11.40 per kW	1.11¢ per kWh \$12.54 per kW

	Winter (November - April)	Summer (May - October)
Experimental Residential Time-Of-Use⁽³⁾ Customer Charge Energy Rate Energy Rate (if total consumption is between): 0 - 1000 kWh 1001 – 1500 kWh 1501 – 2750 kWh over 2750 kWh	\$6.00 3.55¢ per kWh, through 500 kWh 6.02¢ per kWh, over 500 kWh	\$6.00 <u>On-Peak</u> 13.71¢ per kWh 15.48¢ per kWh 16.95¢ per kWh 18.25¢ per kWh <u>Off-Peak</u> 3.43¢ per kWh 3.87¢ per kWh 4.24¢ per kWh 4.56¢ per kWh
Interruptible Service Customer Charge Energy Rate Demand Rate	\$200.00 1.50¢ per kWh \$6.00 per kW	\$200.00 1.50¢ per kWh \$6.00 per kW
GreenChoice[®] Energy Rider Residential Service and General Service Non-Demand: Batch-1 Green Power Charge Batch-2 Green Power Charge Batch-3 Green Power Charge Batch-4 Green Power Charge Batch-5 Green Power Charge Batch-6 Green Power Charge Large Commercial Service: Batch-1 Green Power Charge Batch-2 Green Power Charge Batch-3 Green Power Charge Batch-4 Green Power Charge Batch-5 Green Power Charge Batch-6 Green Power Charge	\$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh \$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh	\$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh \$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh
Unmetered Non-Demand for Communications Equipment Customer Charge (annual) Energy Rate	\$72.00 per contract and per tower 4.64¢ per kWh	\$72.00 per contract per tower 6.44¢ per kWh
Large Primary Service Special Contract Rider II (E) Energy Rate Demand Rate	1.11¢ per kWh \$11.40 per kW	1.11¢ per kWh \$12.54 per kW
Large Primary Service Special Contract Rider II Time-Of-Use (E)⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.71¢ per kWh (0.29)¢ per kWh \$11.40 per kW \$0.00 per kW	2.41¢ per kWh 0.56¢ per kWh \$12.54 per kW \$0.00 per kW
Large Primary Service Special Contract Industrial Rider Energy Rate Demand Rate	1.08¢ per kWh \$11.12 per kW	1.08¢ per kWh \$12.23 per kW
Large Primary Service Special Contract Industrial Rider Time-Of-Use ⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.67¢ per kWh (0.30)¢ per kWh \$11.12 per kW \$0.00 per kW	2.35¢ per kWh 0.55¢ per kWh \$12.23 per kW \$0.00 per kW

In addition, a fuel rate is assessed in accordance with the Fuel Adjustment Clause on all energy consumption except for those customers participating under the GreenChoice[®] Energy Rider

Rider TOU - Thermal Energy Storage may be attached to the General Service - Demand, Primary Service, Large Primary Service, Large Primary Service Special Contract Rider, Large Primary Service Special Contract Rider II, Large Primary Service Special Contract – Industrial Rider, State General Service - Demand, State Primary Service, State Large Primary Service, Independent School Districts – Demand, and Independent School Districts Time-of-Use rate.

- (1) Certain customers may qualify for a waiver of the customer service charge.
- (2) On-peak hours are 1:00 p.m. to 9:00 p.m. weekdays May through October and 8:00 a.m. through 10:00 p.m. everyday November through April. Off-Peak hours are all other hours including Memorial Day, Independence Day, and Labor Day.
- (3) On-peak hours are 2:00 p.m. to 8:00 p.m. weekdays May through October. Off-Peak hours are all other hours including Memorial Day, Independence Day, and Labor Day.
- (4) An agreement between the State of Texas and the City of Austin amended these rates as of October 1, 1995 for State accounts only.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
FUEL ADJUSTMENT CLAUSE

Application:

This clause is applicable to all City of Austin electric rates for which a Fuel Adjustment Clause (FAC) is prescribed.

Fuel Rate:

The Fuel Rate is expressed by the following formula:

$$\text{Fuel Rate} = \frac{F + I}{S} + \frac{(E + T) - A}{S}$$

In the Fuel Rate Formula:

F is the estimated cost of fuels and related expenses, including refunds and the cost of purchased power for the twelve (12) month period used to calculate the FAC year for service-area sales.

I is 1) the estimated fees and charges from the Electric Reliability Council of Texas (ERCOT) Independent System Operator (ISO) incurred by the City of Austin when providing energy and capacity needed to meet its service-area obligations for the twelve (12) month period used to calculate the FAC and 2) the estimated cost of the ERCOT ISO Administrative Fee for the twelve (12) month period used to calculate the FAC.

S is the estimated service-area sales of kWh for the twelve (12) month period used to calculate the FAC.

E is the actual cost of fuels and related expenses, including refunds and the cost of purchased power, less any fuel costs for off system sales of energy for the latest twelve (12) month period of data available.

T is 1) the actual fees and charges from the ERCOT ISO incurred by the City of Austin when providing energy and capacity needed to meet its service-area obligations and 2) the actual Administrative Fee for the latest twelve (12) month period of data available.

A is the actual cost recovered from service-area sales for the latest twelve (12) month period of data available.

The fuel rate shall be effective January 1st, unless adjusted for over- or under-recovery.

If, at any time, there is more than a ten percent over-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, the City of Austin shall initiate a review of the FAC to project whether the over-recovery will be within ten percent for the remaining months of the twelve month period used to calculate those costs. If the review indicates an over-recovery of more than ten percent for the remainder of the period, the City of Austin shall adjust the FAC for the next twelve months to eliminate over-recovery.

If, at any time, there is more than a ten percent projected under-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, the City of Austin will initiate a review of the FAC to project whether the under-recovery will be within ten percent for the remaining months of the twelve month period used to calculate those costs. If the review indicates an under-recovery of more than ten percent for the remainder of the period, the City of Austin may adjust the FAC for the next twelve months to eliminate under-recovery.

Calculation:

The Fuel Rate will be multiplied by the following voltage level adjustment factors:

Secondary Multiplier:	1.004854
Primary Multiplier	.974939
Transmission Multiplier:	.964826

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
RESIDENTIAL SERVICE

Application:

This rate is applicable to electric service required by residential customers in single-family dwellings, mobile homes, town houses, or individually metered apartment units. When a portion of a residence or household unit is used for non-residential purposes only as defined by Section 13-2-260 of the Austin City Code, this rate may be applied.

This rate is further applicable to any church, synagogue or other public place which is used for the purpose of conducting group religious worship services and whose demand for power does not qualify the facility for the general service – demand (E06) rate. This rate also applies to any church, synagogue or other place of public group religious worship services that would otherwise qualify under the general service – demand (E06) rate unless such customer opts in writing to receive service under the general service – demand (E06) rate as of the beginning of the following monthly billing period. Such option shall be binding for a period of not less than twelve months. This rate is not applicable for service to any dormitory, school, child care facility, lodge, gymnasium, meeting hall, office, or any other indoor or outdoor facility which is not used by the public for group religious worship services.

The customer charge shall be waived if the customer or a person residing in the household of a customer is either a certified recipient of Supplemental Security Income (SSI); an aged, blind, or disabled Medicaid recipient; or has been receiving assistance under one of the Travis County energy assistance programs (CEAP, FEMA, or ENTERP) or the Travis County Hospital District Medical Assistance Program (MAP) within the last twelve months. In addition, customers who qualify for the customer charge waiver shall be charged an amount equal to the Batch-1 Green Power Charge in lieu of the residential fuel charge. This charge shall be applied to the customer's total metered monthly usage. However, this charge may be applied to a prorated usage per customer so as not to exceed the total 100,000 MWh allocated to this program. If the Batch-1 Green Power Charge exceeds the residential fuel charge, the residential fuel charge will be applied to the customer's total metered monthly usage. Austin Energy will re-evaluate the availability of energy allocated to this program as needed. The charge will only be applicable until March 1, 2011, the last date through which the Batch-1 Green Power Charge will be valid. A customer who receives the charge equal to the Batch-1 Green Power Charge but becomes ineligible for the customer charge waiver is not eligible to receive the charge equal to the Batch-1 Green Power Charge, but may participate in the GreenChoice[®] program by signing up for the GreenChoice[®] Batch and Green Power Charge in place through the GreenChoice[®] Energy Rider. Austin Energy will determine if a participant is eligible to continue to receive the customer charge waiver and the charge equal to the Batch-1 Green Power Charge by contacting each participant through a mail-out sent between October 1 and January 31.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E01):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Customer Charge *	\$6.00	\$6.00
Energy Rate (E01)	3.55¢ per kWh, first 500 kWh	3.55¢ per kWh, first 500 kWh
	6.02¢ per kWh, for all kWh over 500 kWh	7.82¢ per kWh, for all kWh over 500 kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
GENERAL SERVICE - NON-DEMAND

Application:

This rate is applicable to electric service required by any customer to whom no other specific rate applies and whose demand for power does not meet or exceed 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin.

This rate is also applicable to athletic field accounts whose connected load is more than 85% attributable to lighting as verified by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E02):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Customer Charge *	\$6.00	\$6.00
Energy Rate (E02)	4.64¢ per kWh, for all kWh	6.44¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
SOLAR EXPLORER RIDER

Application:

This rider applies to any person who agrees to voluntarily participate in the Solar Explorer Program.

The program supports a specific community scale solar photovoltaic system. Several systems will be installed during the Solar Explorer Program. Program participation shall be limited to ensure that oversubscription does not occur.

Character of Service:

A participant will continue to receive electric service as already provided to the participant's premises.

Rate: Flat Monthly Rate

Customer Charge: \$3.50 per 50 Watt block

Subject to preventing oversubscription, a participant may purchase as many 50 Watt blocks as desired. The Customer Charge shall be in addition to any other charges the participant incurs under other applicable tariffs.

Conditions of Use:

A participant must complete a separate application with the City of Austin for this rider. Participation in the program must be for a minimum of two years. Participation may be terminated by mutual consent, or on three months written notice by either party at any time after the end of the twenty-first month of participation in the program. Until such termination, participation shall continue automatically on a month-to-month basis.

The participant shall continue to be serviced under the terms and conditions of, and shall continue to comply with, all rules and regulations of the City of Austin as amended from time to time during the term of the agreement, except for those participants who reside outside the service area.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
GENERAL SERVICE - DEMAND

Application:

This rate applies to electric service required by any customer to whom no other specific rate applies and whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate is also available for buildings, parks, and other establishments owned and operated by the City of Austin that enter into a performance contract with an energy service company, including the City of Austin's Energy Services Unit, or that have installed a thermal energy storage system. The intent of the performance contract shall be to lower peak demand of the City establishment by at least 5 percent. The performance contract shall be verified and approved by the City before receiving this rate.

This rate classification shall be applied for a term of not less than twelve months following the month in which the criteria are met. If a customer has made significant changes in its connected load which prevents the customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility Department, the City of Austin may waive the one year requirement.

Rider TOU-Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E06):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E06)	1.80¢ per kWh, for all kWh	1.80¢ per kWh, for all kWh
Demand Rate (ELD)	\$12.65 per kW	\$14.03 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When the power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
COINCIDENT LOAD SPECIAL CONTRACT RIDER

Application:

This rate applies to any General Service – Demand customer that executes a separate contract, in form and substance acceptable to the City of Austin, for this service. The contract will require the customer to remain a “full requirements” customer of the City of Austin for a period of one year. This tariff is specifically designed for General Service – Demand customers that have a peak demand during the system’s off-peak period (midnight to 8 AM) that is significantly higher than their on-peak demand.

Character of Service:

The Character of Service provided under this rate shall be altering current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer’s premises and measured through one meter.

Monthly Rate:

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	1.45¢ per kWh for all kWh	1.45¢ per kWh for all kWh
Demand Rates:		
Coincident Peak	\$8.35 per kW	\$9.10 per kW
Non-coincident Peak Rate	7.50 per kW	8.25 per kW
Customer Charge	\$250.00	\$250.00

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

When the power factor during the interval of greatest use is less than 85%, each Demand charge shall be determined by multiplying the indicated demand by 85% and dividing by the lower peak power factor.

Minimum Bill: Customer will be assessed a monthly Minimum Bill of \$250.00 if the above calculations result in a charge of less than \$250.00.

Definitions:

“Peak Period” is the time period during the billing month that a customer’s non-coincident peak demand may be set. The time periods are: 8:00 a.m. to midnight, Monday through Friday: May 1 through October 31, 8:00 a.m. to midnight, Monday through Sunday: November 1 through April 30.

“Non-coincident peak demand” is the customer’s kilowatt demand during the fifteen-minute interval of greatest use during the peak period for the current billing month as indicated or recorded by metering equipment installed by the City of Austin.

“Coincident peak demand” is the customer’s kilowatt demand during the one hour interval of greatest use on the City of Austin retail system during each of the customer’s billing months.

“Full requirements” service shall refer to generation, transmission and distribution (i.e. “bundled”) service as presently supplied by the City of Austin to customer.

Terms and Conditions:

The Coincident Load Special Contract rider shall apply for a primary term of one year, and year to year thereafter until terminated by not less than 90 days notice by either party. The rate will begin when the first bill is rendered in the month following the effective date of this tariff, provided a separate contract has been executed between the City of Austin and the customer.

Nothing in this tariff or the contract shall operate to prevent, prohibit, or delay the City of Austin from recovering “stranded” costs from the customer, to the extent authorized by law, including those described in the Public Utility Regulatory Act.

If, notwithstanding the foregoing paragraph, any subsequent legislation would in any way operate to prevent, prohibit or delay recovery of the full amount, otherwise authorized by law, of “stranded” costs through any surcharge or additional charge or any new or revised rate level or element solely because of the existence or contents of this tariff or the contract, then the contract rates specified in this tariff for energy, demand and/or fuel shall be deemed to be changed by an amount designed to exactly equal the revenue the City of Austin would otherwise recover but for the existence or contents of this tariff or contract. Any change shall take effect on the same date that the surcharge, additional charge or new or revised rate level or element would otherwise go into effect. If necessary the change may take the form of a one-time charge, assessable prior to or after customer switches generation suppliers. To the extent possible, while still allowing full recovery of the otherwise authorized amount, the change shall be incorporated into prospective monthly recurring charges.

The contract to be signed by customer shall explicitly incorporate the terms of the preceding two paragraphs, and also provide that the results contemplated by the paragraphs are essential and non-severable terms of the contract.

Notwithstanding any provision of this tariff, neither customer nor the City of Austin shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

If it is determined at any time by the City of Austin that the customer has not acted appropriately so that there can be compliance with the provisions of this tariff, then the customer will be immediately billed on the General Service Demand rate schedule, or as amended, from the date service was first commenced under this tariff. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this tariff, shall immediately become due by customer to the City of Austin.

The contract executed under this tariff shall address the rights of the City and the customer relating to the transfer or assignment of rights under this tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
PRIMARY SERVICE

Application:

This rate is applicable to electric service required by any customer who receives service at 12,500 volts (nominal) or higher and whose demand for power does not meet or exceed 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin. This rate is also available for buildings, parks, and other establishments owned and operated by the City of Austin that implement conservation and peak shaving technologies, such as thermal energy storage systems. The installation shall be verified and approved by the City of Austin Electric Utility Department before receiving this rate. This rate shall be applied for a term of not less than one year (twelve months).

This customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E07):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E07)	1.51¢ per kWh, for all kWh	1.51¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.11 per kW	\$12.10 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE

Application:

This rate is applicable to electric service required by any customer who receives service at 12,500 volts (nominal) or higher and whose demand for power meets or exceeds 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin. This rate is also available for buildings, parks, and other establishments owned and operated by the City of Austin that implement conservation and peak shaving technologies, such as thermal energy storage systems. The installation shall be verified and approved by the City of Austin Electric Utility Department before receiving this rate. This rate shall be applied for a term of not less than one year (twelve months).

This customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Rider TOU - Thermal Energy Storage or the Optional Time-Of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E08):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E08)	1.50¢ per kWh, for all kWh	1.50¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.81 per kW	\$12.60 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

The rate shall be structured as follows:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E09)		
On-Peak	2.10¢ per kWh	2.80¢ per kWh
Off-Peak	0.10¢ per kWh	0.95¢ per kWh
Demand Rate (ELD)		
On-Peak	\$11.81 per kW	\$12.60 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE SPECIAL CONTRACT RIDER

Definitions:

FULL REQUIREMENTS service means generation, transmission, and distribution, (i.e., “bundled”) service as presently supplied by City of Austin (sometimes referred to as City) to customer; provided, however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on-site renewable energy technology, subject to the terms and condition of the City of Austin’s Distributed Generation from Renewable Sources Rider.

BEST OFFER means the cost of generation of a competing supplier, plus other costs, fees or expenses that a customer incurs in order to bring the generation to its point of service, including but not limited to: (1) transmission wheeling costs to the City of Austin Electric System; (2) transmission and distribution wheeling costs to the customer’s point of service; and (3) costs to install or construct any on-site generation, interconnection or metering facilities.

COMPETING SUPPLIERS includes but is not limited to a provider of generation, energy services, and ancillary services, whether or not the supplier is located inside the City of Austin’s current service territory, to the extent that the provider is permitted by law to serve the customer load.

Application:

This rate applies to a large primary service (LPS) customer that executed a separate contract for service under this rider prior to October 9, 2006. This rate and the other terms of this rider shall remain available to customer only for the remainder of the term currently specified in customer’s contract. Any amendments to customer’s current contract shall be subject to the terms of the City of Austin’s Large Primary Service – Special Contract Rider II

The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate is alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin and which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Monthly Rate:

Rate (E):	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)	1.11¢ per kWh, for all kWh	1.11¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.40 per kW	\$12.54 per kW

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)		
On-Peak	1.71¢ per kWh	2.41¢ per kWh
Off-Peak	(.29)¢ per kWh	.56¢ per kWh
Demand Rate (ELD)		
On-Peak	\$11.40 per kW	\$12.54 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

Terms and Conditions:

The special contract rate begins on the first day of the customer's billing cycle following the date that a separate contract has been executed between the City of Austin and the customer, and shall be in effect for a period of thirty-six (36) months thereafter.

Not earlier than the first day of the thirty-seventh month after the effective date and not later than the last day of the seventy-second month after the effective date, a most favored nations clause applies (which clause does not apply to a rate paid by a governmental entity of the State of Texas, that is mandated by Federal or State law, the Public Utility Commission, a judicial body, or a retail pilot program affecting a customer of the City of Austin). It is the intent of this provision that the most favored nations clause will not apply unless the City of Austin voluntarily charges a lower rate to another LPS customer or large industrial primary service or transmission level customer (who receives power at 12,500 volts or higher and has a demand for power that meets or exceeds 3,000 kW for any two months within the previous twelve months). If the City of Austin is required by Federal or State law, the Public Utility Commission, or a judicial body to charge a lower rate to a customer or group of customers, then the most favored nations clause does not apply.

For the remainder of the term of this contract after the seventy-second month after the effective date, the City of Austin may keep customer loads on-system by exercising a continuing right of first refusal to match the best offer of any competing suppliers. The City of Austin shall have until the later of sixty (60) months from the effective date, or seventy-five (75) days from the date it receives proper notice from Customer to exercise its right of first refusal. All alternative proposals may be disclosed to the City of Austin on a confidential trade secret basis to the extent permitted by law, and shall be supported by a sworn affidavit signed by a corporate officer of the customer involved.

For the remainder of the term of this contract after the seventy-second month after the effective date, provided that retail competition in the electric utility industry in Texas is allowed and is available in Austin, Texas, the City of Austin shall not be obligated to charge the customer the special contract rate. In the event that retail competition is not allowed in Texas, or is not available in Austin, Texas, the customer shall continue to take power from the City of Austin at the special contract rate (with Time-Of-Use option) and be subject to extended application of the most favorable nations clause, until the end of the term of the contract.

This tariff does not obligate the City of Austin to match the best offer of any competing supplier. In addition, nothing herein shall obligate the City of Austin to match any portion of an offer or other consideration not directly related to the supply of electric energy (i.e. generation, transmission and distribution) to the customer's facilities in the Austin area. In other words, the City of Austin would be required to match the total delivered cost of electric energy to the customer.

Contracts entered into under the provisions of this tariff shall protect the integrity and enforceability of the City's right of first refusal. After a customer commences to purchase electric generation from a competing supplier (and the City of Austin fails to exercise its right of first refusal or to match the offer of a competing supplier), provision of generation service by the City of Austin to that portion of customer's total load removed from the City of Austin Electric System shall thereafter be at the sole option of the City of Austin. However, the City of Austin shall have a continuing obligation to provide transmission and distribution services, including ancillary services if needed, pursuant to its tariffs and the Public Utility Commission's Substantive Rules or other applicable laws and regulations.

A customer may not submit bids or offers received from competing suppliers, and thereby cause or require the City of Austin to exercise its right of first refusal in accordance with the terms of this tariff, more than once every twelve months.

Nothing in this tariff or a contract under this tariff shall operate to prevent, prohibit, or delay the City of Austin from recovering “stranded” costs from the customer, to the extent authorized by law, including those described in the Public Utility Regulatory Act.

If, notwithstanding the foregoing paragraph, any subsequent legislation would in any way operate to prevent, prohibit or delay recovery of the full amount, otherwise authorized by law, of “stranded” costs through any surcharge or additional charge or any new or revised rate level or element solely because of the existence or contents of this tariff or the contract, then the contract rates specified in this tariff for energy, demand and/or fuel shall be deemed to be changed by an amount designed to exactly equal the revenue the City of Austin would otherwise recover but for the existence or contents of this tariff or contract. Any change shall take effect on the same date that the surcharge, additional charge or new or revised rate level or element would otherwise go into effect. If necessary the change may take the form of a one-time charge, assessable prior to or after customer switches generation suppliers. To the extent possible, while still allowing full recovery of the otherwise authorized amount, the change shall be incorporated into prospective monthly recurring charges.

The contract to be signed by customer shall explicitly incorporate the terms of the preceding two paragraphs, and also provide that the results contemplated by the paragraphs are essential and non-severable terms of the contract.

Notwithstanding any provision of this tariff, neither customer nor the City of Austin shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

This Special Contract Rider shall be extended to all of an LPS customer’s accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under this Special Contract Rider will be provided dual feed service with reserve capacity and maintenance under the 10 year long term contract provisions of the Special Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer’s premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder

If it is determined at any time by the City of Austin that the customer violated the provisions of this tariff or the contract implementing the tariff, then the customer will be immediately billed on the LPS rate schedule, or as amended, from the date service was first commenced under this tariff. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this tariff, shall immediately become due by customer to the City of Austin.

The contract executed under this tariff shall address the rights of the City and the customer relating to the transfer or assignment of rights under this tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
TRANSMISSION SERVICE

Application:

This rate is applicable to electric service required by any customer who receives service at 69,000 volts (nominal) or higher. This rate shall be applied for a term of not less than one year (twelve months).

This customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery and shall enter into a separate agreement with the City of Austin concerning the operation of customer's equipment.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E11):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E11)	1.40¢ per kWh, for all kWh	1.40¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.98 per kW	\$11.72 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE GENERAL SERVICE - NON-DEMAND

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas.

This rate is applicable to State of Texas accounts only whose demand for power does not meet or exceed 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate is also applicable to athletic field accounts whose connected load is more than 85% attributable to lighting as verified by the City of Austin.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E13):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Customer Charge *	\$6.00	\$6.00
Energy Rate (E13)	3.19¢ per kWh, for all kWh	4.99¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE GENERAL SERVICE - DEMAND

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas. This rate is applicable to State of Texas accounts only whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin.

This rate classification shall be applied for a term of not less than one year (twelve months) following the month in which the criteria is met. If a customer has made significant changes in its connected load which prevents the customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility Department, the City of Austin may waive the one year requirement.

The contract with the State of Texas, dated August 22, 1995, as amended October 1, 2002, is incorporated by reference into this tariff.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E14):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E14)	1.07¢ per kWh, for all kWh	1.07¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.94 per kW	\$11.64 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE PRIMARY SERVICE

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas.

This customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

This rate is applicable to State of Texas accounts that receive service at 12,500 volts (nominal) or higher and whose demand for power does not meet or exceed 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin. This rate shall be applied for a term of not less than one year (twelve months).

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E17):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E17)	1.07¢ per kWh, for all kWh	1.07¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.94 per kW	\$11.64 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE LARGE PRIMARY SERVICE

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas.

This customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

This rate is applicable to State of Texas accounts that receive service at 12,500 volts (nominal) or higher and whose demand for power meets or exceeds 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin.

Rider TOU - Thermal Energy Storage and the Optional Time-Of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E15):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E15)	1.07¢ per kWh, for all kWh	1.07¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.94 per kW	\$11.64 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

The rate shall be structured as follows:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E16)		
On-Peak	1.67¢ per kWh	2.37¢ per kWh
Off-Peak	(0.33)¢ per kWh	0.52¢ per kWh
Demand Rate (ELD)		
On-Peak	\$10.94 per kW	\$11.64 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

Terms and Conditions:

Upon request, customers receiving service under this tariff will be provided dual feed service with reserve capacity, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and the facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
INDEPENDENT SCHOOL DISTRICTS GENERAL SERVICE - DEMAND

Application:

This rate is applicable to electric service required by any institution providing formal educational training for kindergarten, elementary, middle, or high school students with a pronounced reduction in demand during June, July, and August or any independent school district account. This rate is further applicable to a customer whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate classification shall be applied for a term of not less than one year (twelve months) following the month in which the criteria is met. If a customer has made significant changes in his connected load which prevents the customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility, the City of Austin may waive the one year requirement.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E10):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E10)	2.28¢ per kWh, for all kWh	2.28¢ per kWh, for all kWh
Demand Rate (ELD)	\$5.68 per kW	\$7.95 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
INDEPENDENT SCHOOL DISTRICTS TIME-OF-USE

Application:

This rate is applicable to electric service required by all accounts in any independent school district upon execution of a separate contract for service under this rate.

This rate is applicable to a customer whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate classification shall be applied for a term of not less than one year (twelve months) following the month in which the criteria are met. If a customer has made significant changes in its connected load which would prevent that customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility, the City of Austin may waive the one year requirement.

Rider TOU – Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E23):

	Winter Billing Months of November through April	Summer Billing Months of May through October
On-Peak Energy Rate (E23)	2.47¢ per kWh, for all kWh	2.72¢ per kWh, for all kWh
Off-Peak Energy Rate (E23)	1.99¢ per kWh, for all kWh	2.02¢ per kWh, for all kWh
Demand Rate (ELD)		
On-Peak	\$5.68 per kW	\$7.95 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
TEXAS DEPARTMENT OF TRANSPORTATION
SIGN LIGHTING AND SAFETY ILLUMINATION SERVICE

Application:

This rate is applicable to non-metered electric service required by the Texas Department of Transportation for sign lighting and safety illumination at various locations in the City of Austin Electric Utility service area as agreed by the Texas Department of Transportation and the City of Austin.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase.

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	2.96¢ per kWh, for all kWh	2.96¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
WATER AND WASTEWATER

Application:

This rate is applicable to electric service required for the operation of water pumping and sewage disposal systems owned, operated, and maintained by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Rate (E03):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E03)	2.77¢ per kWh, for all kWh	6.48¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
OTHER CITY

Application:

This rate is applicable to electric service required for buildings, parks, and other establishments owned and operated by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Rate (E04):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E04)	3.54¢ per kWh, for all kWh	5.21¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STREETLIGHTING AND TRAFFIC SIGNALS

Application:

This rate is applicable to electric service required for the illumination and operation of traffic signals on all dedicated public streets, highways, and expressways or thoroughfares within the city limits of Austin or any other incorporated area or municipal utility district requesting streetlighting service. This rate is also applicable for the illumination of any property owned, operated, and/or maintained by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase.

Rate (E05):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E05)	14.98¢ per kWh, for all kWh	14.98¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
SECURITY LIGHTING

Application:

This rate applies to private outdoor overhead lighting installed, owned, operated, and maintained by the City of Austin. It applies to service received under a contract that was effective before passage of the Non-Metered Outdoor Lighting Tariff.

Rate (ENW):

	Facilities Charge	Energy Charge	Monthly kWh
175W Mercury Vapor	\$1.74	\$ 7.34	60
100W High Pressure Sodium	\$1.74	\$ 4.28	35
400W Mercury Vapor	\$1.74	\$17.11	140
250W High Pressure Sodium	\$1.74	\$11.00	90

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

CONTRIBUTIONS IN AID OF CONSTRUCTION
FEES FOR THE INSTALLATION OF
SECURITY LIGHTING POLES

A Contribution in Aid of Construction will be required for the installation of poles for security lighting. The fee will be based on the sum of (1) the average labor cost for installing (machine set) a pole and (2) the direct cost of the pole itself. The fees will be recalculated annually.

The current required contributions for the most common installations are:

	25' Steel	30' Steel	35' Wood
Labor	\$ 349	\$ 349	\$ 391
Pole	495	568	105
Total	\$ 844	\$ 917	\$ 498

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
NON-METERED OUTDOOR LIGHTING

Application:

This rate applies to non-metered outdoor lighting installed, owned, operated and maintained by the City of Austin. Lights are subject to availability.

Rate (ENW):

Energy Rate \$0.0428 per watt X wattage of bulb

Fuel Rate 0.35 hours X wattage of bulb X FAC

Fuel Adjustment Clause (FAC) – an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
PRIMARY STANDBY CAPACITY

Application:

This rate is applicable to any customer who has on-site power-production facilities, receives power at the primary voltage level 12,500 volts (nominal), has dedicated service directly from a City of Austin substation, and executes a separate contract with the City of Austin for standby electric service.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Monthly Standby Capacity Rate (Primary):

\$2.62 per kilowatt of Standby Capacity
\$2.23 per kilowatt of Standby Capacity - State of Texas accounts

Standby Capacity:

The Standby Capacity will be equivalent to the maximum demand of the load to be served by the City of Austin during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between the City of Austin and the customer.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
TRANSMISSION STANDBY CAPACITY

Application:

This rate is applicable to any customer who has on-site power-production facilities, receives power at the transmission voltage level 69,000 volts (nominal) or higher, and executes a separate contract with the City of Austin for standby electric service.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Monthly Standby Capacity Rate (Transmission):

\$2.41 per kilowatt of Standby Capacity
\$1.93 per kilowatt of Standby Capacity - State of Texas accounts

Standby Capacity:

The Standby Capacity will be equivalent to the maximum demand of the load to be served by the City of Austin during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between the City of Austin and the customer.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
ECONOMIC DEVELOPMENT

Application:

This rate is applicable to existing manufacturing customers whose demand for power meets or exceeds 3,000 kilowatts for any two months within the previous twelve months and who contract for not less than an additional 1,000 kilowatts. This rate also is applicable to new manufacturing customers who contract for not less than 3,000 kilowatts of electric utility service. This rate is not applicable to customers who are not full requirements customers of the Electric Utility or for temporary service for construction power.

Character Of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, three phase, 12,500 (nominal) volts or higher, in accordance with the Utilities Criteria Manual prescribed by the City as may be amended from time to time.

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	1.11¢ per kWh, for all kWh	1.11¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.40 per kW	\$12.54 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

A new customer shall be assessed a monthly Minimum Bill under this rate equal to the product of the Demand Rate and the Billing Demand, but in no event shall the monthly Minimum Bill for a new customer be less than the product of the Demand Rate under this rate and 3,000 kilowatts.

An existing customer shall be assessed a monthly Minimum Bill under this rate equal to the product of the Demand Rate and the Billing Demand, but in no event shall the monthly Minimum Bill for a new customer be less than the product of the Demand Rate under this rate and 1,000 kilowatts.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Conditions of Service:

A. Service under this rate is available only for the additional billing load to an existing manufacturing customer or for the total billing load of a new manufacturing customer. The additional billing load for an existing customer must be accompanied by the creation of an additional 300 Full-Time Equivalent Positions (FTEs) over and above the customer's FTEs as of the end of the customer's Base Period. The total billing load for a new customer must be accompanied by the creation of an additional 1,000 FTEs over and above the customer's FTEs as of the end of the customer's Base Period. FTEs for either an existing customer or a new customer are to be created within 3 years of the end of the Base Period.

The term "Full-Time Equivalent Position" shall mean any person employed by the customer either in a contract capacity or in an employer-employee relationship where the employment is for a minimum of 40 hours per week on a permanent basis. The Base Period shall be the 24 months immediately preceding the month that the rate is formally requested.

B. Prior to service being rendered under this rate schedule, the customer shall furnish the Electric Utility with a formal request for service with the number of FTEs the customer employs as of the end of the Base Period. Additionally, the customer shall furnish the Electric Utility with the number of FTEs as of December 31 for each of the subsequent three years and at the end of the three year period. The information shall be submitted to the Electric Utility in writing within 30 days of the end of the reporting period.

The Electric Utility may also, at any time, request and the customer shall provide, within 45 days of the request, the number of FTEs as of the end of any given month or the average number of FTEs during any given month since service commenced under this rate. Any report(s) required as a condition of service under this rate shall be accompanied with an affidavit attesting to the authenticity and accuracy of the report(s) and be attested to by a duly authorized representative of the customer. The Electric Utility shall have the right to audit the customer's records to determine the customer's continued eligibility to receive service under this rate.

C. The customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point(s) of delivery. Electric service of one standard character will be delivered to designated point(s) of delivery on the customer's premises and otherwise in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Notwithstanding any provision to the contrary, the Electric Utility shall have the right to install at the customer's expense whatever equipment it deems necessary to measure the power and energy taken by the customer under this rate.

D. An applicant for service under this rate schedule must actively participate in the City's energy conservation programs by completing a technical energy audit and initiating the highest quality, cost efficient energy management improvements.

E. The maximum term that a customer may take service under this rate shall be 5 years from initial operation of the meter, unless the term is extended by the City Council.

F. If a customer taking service under this rate does not create the requisite number of FTEs within the three-year period referred to herein, then the customer shall pay to the City the difference between the rate the customer would have paid under the otherwise applicable rate schedule and the rate the

customer paid under this rate schedule, at the prime interest rate as quoted in The Wall Street Journal during the same period. Thereafter, the customer shall be charged under the appropriate rate schedule.

G. Notwithstanding any other provision of this rate schedule, this rate shall be available only in a year in which the Electric Utility has an annual reserve margin which is greater than or equal to 35% at the time of formal request for service.

H. A new manufacturing customer must apply for this rate no later than the time of application for electric service. An existing manufacturing customer must apply for this rate prior to initiation of the customer's expansion.

I. Upon termination of this rate, the customer shall be charged under the appropriate rate schedule.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
EXPERIMENTAL VOLUNTARY RESIDENTIAL SUMMER TIME-OF-USE

Application:

The experimental voluntary residential time-of-use rate is applicable to electric service required by residential customers in single-family dwellings, town houses, or individually metered apartment units. Service under this rate is provided at the sole option of the City of Austin. The goal of the experiment is to lower the on-peak consumption of a customer to 20% or less. This rate shall be limited to customers participating in the Customer Communication System (CCS) remote metering project.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Rate (RTOU):

Winter Billing Months of November through April

Customer Charge^{*} \$6.00

Energy Rate 3.55¢ per kWh for the first 500 kWh
 6.02¢ per kWh for all kWh over 500 kWh

Summer Billing Months of May through October

Customer Charge^{*} \$6.00

Energy Rate

	Rate for all Off-Peak kWh	Rate for all On-Peak kWh
If total consumption is between 0-1000 kWh	3.43¢ per kWh	13.71¢ per kWh
If total consumption is between 1001-1500 kWh	3.87¢ per kWh	15.48¢ per kWh
If total consumption is between 1501-2750 kWh	4.24¢ per kWh	16.95¢ per kWh
If total consumption is over 2750 kWh	4.56¢ per kWh	18.25¢ per kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-peak: 2:00 p.m. to 8:00 p.m., Monday through Friday, except holidays; May 1 through October 31.

Off-Peak: 8:00 p.m. to 2:00 p.m., Monday through Friday, May 1 through October 31; All day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day.

Conditions of Service:

A. The customer must enter into a separate agreement with the City of Austin for this rate which will be for a minimum of one year.

B. The customer shall permit the City to install all equipment necessary for time-of-use metering. The customer shall also permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
RIDER TOU - THERMAL ENERGY STORAGE

Application:

This rate is applicable to any customer on the General Service - Demand, Primary Service, Large Primary Service (including Time-Of-Use), Large Primary Special Contract Rider (including Time-Of-Use), State General Service - Demand, State Primary Service, State Large Primary Service (including Time-Of-Use), or Independent School Districts General Service – Demand (including Time-Of-Use) rate who shifts to off-peak time periods no less than the lesser of 20% of the customer's normal on-peak Summer Billed Demand or 2,500 kW through the use of Thermal Energy Storage technology. The normal on-peak Summer Billed Demand shall be the maximum Summer Billed Demand recorded prior to attaching this rider, or as may be determined by the City of Austin.

Rate:

The customer shall continue to be billed under the applicable current rate ordinance with the following provisions:

Summer Billed Demand: From May through October, the Summer Billed Demand shall be the highest fifteen-minute demand recorded during the on-peak period. The Summer Billed Demand shall not be less than 50% of the normal on-peak Summer Billed Demand. If more than 50% of the customer's load is attributable to cooling, the 50% floor will be waived.

Winter Billed Demand: From November through April, the Winter Billed Demand shall be the highest fifteen-minute demand recorded during the month, or 90% of the Summer Billed Demand set in the previous summer; whichever is less.

On-Peak: 4:00 p.m. to 8:00 p.m., Monday through Friday; May 1 through October 31.

Off-Peak: 8:00 p.m. to 4:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. All day November 1 through April 30.

Conditions of Service:

- A. The customer shall enter into a separate agreement with the City of Austin for this rider.
- B. The customer shall continue to be served under the terms and conditions of, and shall continue to comply with, all rules and regulations of the City of Austin as amended from time to time during the term of this agreement.
- C. The on-peak load shall be shifted to off-peak, not eliminated or replaced by alternative fuels.
- D. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
INTERRUPTIBLE SERVICE

Application:

This rate is applicable to any customer who has on-site power-production facilities, receives power at the primary voltage level 12,500 volts (nominal), has dedicated service directly from a City of Austin substation, and executes a separate contract with the City of Austin for interruptible electric service.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Interruptible Rate (Primary):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E11)	1.50¢ per kWh, for all kWh	1.50¢ per kWh, for all kWh
Demand Rate (ELD)	\$6.00 per kW	\$6.00 per kW
Customer Charge	\$200.00	\$200.00

Fuel Adjustment Clause (FAC) - calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

The Minimum Bill shall be the Customer Charge of \$200.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Conditions of Service:

1. The City may make intentional interruptions at any time, at the City's sole discretion, for up to 24 hours in any calendar year for the term of the contract. Intentional interruptions are those interruptions caused by any emergency such that the City is required to interrupt service to firm customers in order to protect the general public and preserve the integrity of the City's electric system and the electric system of utilities which are interconnected with City's system. In the event

of an intentional interruption, the customer may be interrupted before the City interrupts its firm customers.

In the event of an interruption for emergency conditions, the City will attempt to provide as much prior notice as possible but is in no way obligated to give more than fifteen minutes notice prior to interruptions. Emergency conditions are deemed to exist at any time, in the sole judgment of the City, that demands for electricity exceed or are expected to exceed the City's available electrical supply for whatever reasons including, but not limited to, failure of generating units, transmission equipment or other critical facilities; short- or long-term shortages of fuel or generation, transmission, and other facilities; and requirements or orders of governmental agencies.

In the event of any interruption for non-emergency purposes, the City will provide at least four hours notice prior to interruption.

2. An hour of interruption shall be any clock-hour or part thereof during which the City invokes an intentional interruption. The number of hours of interruption remaining during the calendar year for the term of the contract shall be reduced by a minimum of two hours for each interruption occasion, even though the actual interruption may last for a lesser time period. No more than two interruptions may be required in any calendar day.
3. Unintentional interruptions shall not be considered to be intentional interruptions, and shall not be subject to the limitation on interruptions contained in the contract. Unintentional interruptions are interruptions caused by an act of God, public enemy, strikes, governmental interference (other than the governing body of the City of Austin), lightning, thunderstorm, windstorm, flood, fire, explosion, or any matter or thing over which the City has no control, which prevent the City from making a timely request for interruption in accordance with the provisions of the contract.
4. If, at any time, the customer fails in whole or in part to implement and maintain any requested load reduction or interruption, the customer shall pay to the City as agreed damages, an amount of money calculated as the difference in billing to the customer as a full requirements customer applying the rates set forth in the City's Large Primary Service tariff contained within and the actual billing to the customer as set forth in the contract.
5. If the customer experiences two occurrences of non-compliance in a year, in addition to the damages above, the City may, at its option, elect to cancel the contract immediately. In such event, the customer shall revert to the terms and conditions of the applicable Standby Capacity agreement.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LINE EXTENSION & ELECTRIC SWITCHOVER POLICY

EXTENSION OF SERVICE - The City of Austin generally does not charge the customer for the normal extension of service. A customer may be required to make a Contribution in Aid of Construction for the extension of service if the current source is more than 300 feet from the point of delivery. Any required contribution will not include costs for facilities that are normally provided by the City of Austin, such as transformers, meters, and service drops.

The distance is measured along the route of the new line from an existing source to the point of delivery. The customer will be required to pay for all costs not normally provided for by the City of Austin less a share of revenues described below.

If more than one customer is requesting service from the same extension, the length of service extended without a fee is equal to the product of (1) the number of customers to be served from the line, and (2) 300 feet.

The required contribution for an extension beyond 300 feet will be the difference between (1) the excess costs for the extension, and (2) 20% of the estimated base revenues collected from the new customer over a three year period

CUSTOMER SWITCHOVER - In a dually certified service area, a customer is required to pay all current balances before being disconnected from the City of Austin Electric system. The customer will also be required to pay, in advance, for any costs associated with the disconnection of service. There will not be a disconnect fee in addition to the above costs.

A customer switching to the City of Austin Electric system from another system will be required to present a receipt or other evidence from the disconnecting utility that all current charges for electric service and for the service disconnection have been paid.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
GREENCHOICE[®] ENERGY RIDER

Application:

The charges set forth in this rider apply to those customers who choose to participate in Austin Energy's GreenChoice[®] program. By subscribing to the GreenChoice[®] program, participants will assist Austin Energy in adding renewable energy resources by paying a Green Power Charge as provided by this rider. The Batch-1 Green Power Charge applies to residential service and general service non-demand customers who subscribed in writing to Austin Energy's GreenChoice[®] program before October 13, 2000, except as provided for in the Electric Rate Schedule Residential Service, and to other customers who subscribed in writing before September 22, 2000. The Batch-2 Green Power Charge applies to those customers who subscribe in writing to the GreenChoice[®] program after the Batch-1 dates, but before December 6, 2003. The Batch-3 Green Power Charge applies to those customers who subscribe in writing to the GreenChoice[®] program after the Batch-2 dates, but before April 22, 2005. The Batch-4 Green Power Charge applies to those customers who subscribe to the GreenChoice[®] program after the Batch-3 dates but before March 31, 2006. The Batch-5 Green Power Charge applies to those customers who subscribe to the GreenChoice[®] program after January 14, 2008. The Batch-6 Green Power Charge applies to those customers who subscribe to the GreenChoice[®] program after January 1, 2009.

On or after March 28, 2001, GreenChoice[®] participants pay a Green Power Charge, rather than the normal Fuel Adjustment Factor, on that portion of their monthly energy use that is designated as GreenChoice[®] energy. Subscriptions to GreenChoice[®] shall continue for the full term of this rider unless terminated sooner in accordance with the terms of this rider. Aside from the Green Power Charge, participants' usage will otherwise be priced in accordance with all applicable rate tariffs and riders otherwise governing participant's electric service, including all energy rates, demand rates, and other charges and adjustments that may apply to participant's service.

Participants' subscriptions under this rider will support Austin Energy's acquisition of renewable energy. This energy cannot be directed to any one particular destination on the ERCOT electric grid, including participant's premises. Participants' subscriptions may be satisfied by Renewable Energy Credits (RECs) as provided for in the Public Utility Regulatory Act. The availability of energy from the renewable sources in question may vary from time to time and is dependent upon weather conditions, force majeure, and third-party actions for which Austin Energy cannot be responsible. This may produce periodic shortfalls of GreenChoice[®] energy during the term of this rider.

Participation in the GreenChoice[®] program is contingent upon the participant's remaining an Austin Energy customer for the duration of the GreenChoice[®] program as set forth by this rider. If participant's electric service is involuntarily terminated by Austin Energy, or if participant discontinues electric service and relocates outside of the Austin Energy service area, participation in the GreenChoice[®] program shall end immediately. If participant relocates to another premise within Austin Energy's service area, participant may cancel its participation within 15 days of the relocation. If participant chooses another electric provider after any deregulation of the Austin electric retail market, Austin Energy may terminate participant's participation in this program at Austin Energy's sole discretion. Participants who are terminated from the GreenChoice[®] program or who cancel their participation shall be ineligible for further subscriptions to the program. Subscriptions are not transferable from customer to customer.

Character of Service:

Each GreenChoice[®] participant will receive electric service under the applicable service tariff.

Residential Service and General Service Non-Demand:

Batch-1 Green Power Charge:	\$0.0170 per kWh
Batch-2 Green Power Charge:	\$0.0285 per kWh
Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

With respect to residential service and general service non-demand participants, the Green Power Charge will be applied to the participant's entire monthly consumption until March 1, 2011 for both Batch 1 and Batch 2, until December 31, 2013 for Batch 3, until June 30, 2015 for Batch 4, until December 31, 2023 for Batch 5, and until December 31, 2014 for Batch 6. In order to participate in the GreenChoice[®] program under this rider, a residential service customer or general service non-demand customer must subscribe to the program as required by Austin Energy.

Large Commercial Service:

Batch-1 Green Power Charge:	\$0.0170 per kWh
Batch-2 Green Power Charge:	\$0.0285 per kWh
Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

All eligible customers other than residential service or general service non-demand customers must enter into a separate written agreement with Austin Energy that either specifies a monthly quantity of GreenChoice[®] energy or designates 100% of the customer's monthly energy consumption as GreenChoice[®] usage. The resulting monthly portion of the participant's consumption will be subject to the applicable Green Power Charge for the term of the agreement, not to exceed March 1, 2006 for Batch 1 participants, March 1, 2011 for Batch 2 participants, December 31, 2013 for Batch 3 participants, June 30, 2015 for Batch 4 participants, December 31, 2023 for Batch 5 participants, and December 31, 2014 for Batch 6.

Energy Resale:

Energy available from a contract supply source because of subscription agreement expiration or cancellation and allocated to earlier Batches may be resold at the current Batch rate and term for a period not to exceed the remaining term of the original supply contract.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
UNMETERED NON-DEMAND FOR COMMUNICATIONS EQUIPMENT

Application:

This rate is applicable, at the City of Austin's sole discretion, to the electrical usage of each item of customer-owned equipment that is not on a premises receiving metered service but is directly attached or connected to City-owned electric distribution poles or transmission towers for the purpose of providing telecommunication, cable, internet, or other communication or data services, where metering is impractical because of multiple attachment locations and the monthly electrical consumption for each piece of equipment is reasonably low and can be estimated or predicted to a reasonable degree of accuracy based upon testing or manufacturer specifications. This rate may also be applied, at the City's sole discretion, to unmetered electrical usage by wireless telecommunication towers and related equipment located in City substations or rights-of-way.

The City will bill customer for such usage based upon the number of customer attachments drawing unmetered power from its infrastructure during the billing period and the average electrical consumption of each such attachment. The City may base its determination upon its own records, information provided by the customer, and/or information and testing independently obtained by the City. To obtain service under this tariff, Customer must first enter into a written contract with the City using a form that has been approved and promulgated by the general manager of Austin Energy or his designee. Invoicing and payment for energy consumed under this tariff shall be governed exclusively by the terms of such contract between customer and the City, notwithstanding any other City-enacted service regulations concerning such matters.

Character of Service:

The Character of Service provided by this tariff shall be alternating current, 60 hertz, single phase in accordance with the Utilities Criteria Manual prescribed by the City of Austin as amended from time to time.

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	4.64¢ per kWh	6.44¢ per kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Customer will be assessed an annual customer charge of \$72.00 per attachment contract and per communication tower, as may be applicable.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
DISTRIBUTED GENERATION FROM RENEWABLE SOURCES RIDER

Application:

This Rider is available to any retail customer receiving electric service under a City of Austin electric rate schedule who owns and operates an on-site generating system powered by a renewable resource capable of producing not more than 20 kW of power, and who interconnects with the City of Austin's electric system. Renewable energy technology is any technology that exclusively relies on an energy source that is naturally regenerated over a short time and derived directly from the sun, indirectly from the sun, or from moving water or other natural movements and mechanisms of the environment. Renewable energy technologies include those that rely on energy derived directly from the sun, on wind, geothermal, hydroelectric, wave, or tidal energy, or on biomass or biomass-based waste products, including landfill gas. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources. This Rider applies to a customer-owned generating system that primarily offsets part or all of the customer's electric service provided by the City of Austin.

Conditions of Service:

1. All charges, character of service, and terms and conditions of the City of Austin Electric Rate Schedule under which the customer receives service apply except as expressly altered by this Rider.
2. The customer shall comply with the current City of Austin technical requirements for distributed generation interconnection for facilities under 20 kW and any revisions to the requirements. The customer shall obtain approval from the City of Austin before the customer energizes the customer's on-site generating system or interconnects it with the City of Austin's electric system. If the customer is a participant in the Austin Energy Solar Rebate Program, the customer shall comply with the guidelines of the program. The customer shall submit to the City a completed interconnection application form and signed agreement. The minimum term of an agreement under this Rider is one year, extended automatically unless terminated by either party with sixty days written notice. If the customer is a participant in the Austin Energy Solar Rebate Program, the minimum term of the agreement is the period required by the Program.
3. The customer is responsible for the costs of interconnecting with the City of Austin's electric system, including transformers, service lines, or other equipment determined necessary by the City for safe installation and operation of the customer's equipment with the City's system. The customer is responsible for any costs associated with required inspections and permits.

Metering:

Metering under this Rider shall be performed by a single meter capable of registering the flow of electricity in two directions (delivered and received) to determine the customer's net energy flow.

Rate:

1. In a billing month after a customer receives approval to interconnect the customer's on-site generating system from the City of Austin, if the energy delivered by the customer's approved system to the City of Austin's electric system exceeds the amount of energy delivered by the City of Austin to the customer, the City shall credit the customer's account for the energy generated as described below.
2. The monthly credit, if any, is calculated as follows:
 - a. Except as provided in paragraph b., each kWh delivered from the customer's approved system to the City of Austin's electric system in excess of the kWh delivered by the City of Austin is multiplied by the Fuel Rate as adjusted by the appropriate multiplier in the then current Fuel Adjustment Clause of the Electric Rate Schedule.
 - b. If the customer participates in the GreenChoice[®] program, each kWh delivered from the customer's approved system to the City of Austin's electric system in excess of the kWh delivered by the City of Austin is multiplied by the appropriate Green Power Charge.
3. Any credit shall be applied to the utility charges due from the customer to the City of Austin.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE – SPECIAL CONTRACT RIDER II

Definitions:

FULL REQUIREMENTS service means full and exclusive generation, transmission, and distribution, (i.e., “bundled”) service as presently supplied by City of Austin (sometimes referred to as City) to customer; provided, however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on-site renewable energy technology, subject to the terms and condition of the City of Austin’s Distributed Generation from Renewable Sources Rider.

Application:

This rate applies to a large primary service (LPS) customer that executes a separate contract for this service on or after October 9, 2006, in form and substance acceptable to the City of Austin. The contract will require the customer to remain a full requirements customer of the City of Austin through May 31, 2015, on which date customer’s contract and the terms of this rider shall terminate; provided, however, that if the City of Austin subsequently adopts a tariff that provides more favorable rates, terms, or conditions than provided by this rider and which describes a customer class for which customer’s large primary service accounts qualify, customer may terminate its contract and receive service pursuant to such subsequent tariff. The City of Austin, acting by and through its Electric Utility Department, enters and executes the contract and assumes its obligation in its proprietary capacity as the owner and operator of a utility enterprise increasingly in competition with other power suppliers for the attraction and retention of industrial loads, and in order to induce customer to remain a customer of the City of Austin.

The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate is alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin and which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Monthly Rate:

Rate (E):	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)	1.11¢ per kWh, for all kWh	1.11¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.40 per kW	\$12.54 per kW

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When customer's power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor; provided, however, the power factor adjustment specified in this paragraph shall be superceded by any subsequent tariff or ordinance governing power factor that may be enacted or amended by the City of Austin from time to time.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)		
On-Peak	1.71¢ per kWh	2.41¢ per kWh
Off-Peak	(.29)¢ per kWh	.56¢ per kWh
Demand Rate (ELD)		
On-Peak	\$11.40 per kW	\$12.54 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

Terms and Conditions:

The special contract rate is effective on the first day of the customer's billing cycle following the date that a separate contract under this tariff has been executed between the City of Austin and the customer, and shall be in effect through May 31, 2015.

Notwithstanding any provision of this tariff, neither customer nor the City of Austin shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

This Special Contract Rider shall be extended to all of an LPS customer's accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under this Special Contract Rider will be provided dual feed service with reserve capacity and maintenance under the long term contract provisions of this Special Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder

If it is determined at any time by the City of Austin that the customer violated the provisions of this tariff or the contract implementing the tariff, then the customer will be immediately billed on the LPS rate schedule, or as amended, from the date service was first commenced under this tariff. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this tariff, shall immediately become due by customer to the City of Austin.

The contract executed under this tariff shall address the rights of the City and the customer relating to the transfer or assignment of rights under this tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE SPECIAL CONTRACT – INDUSTRIAL RIDER

Application:

This rate applies to electric service to any customer that qualifies for service and has executed a contract under the Large Primary Service – Special Contract Rider I or II and thereafter has (1) reached a billing demand of at least 25,000 kilowatts during any two months within the previous six months, and (2) maintained an average load factor of at least 85% during the previous six months. Any action by the customer resulting in measurable reduction in peak demand or energy use may be taken into account by the City, in its sole discretion, when applying the demand and load factor requirements of this tariff. The City will also take into account up to 500 kilowatts of power generated by customer-owned, on-site renewable energy technology in accordance with the Distributed Generation from Renewable Sources Rider, when applying the demand requirement of this tariff.

The customer shall continue to receive service under the Large Primary Service – Special Contract Rider I or II tariff, as applicable, and comply with the terms of its Large Primary Service Special Contract; provided, that customer at its option shall receive the energy and billing demand rates specified by this Rider for accounts which meet criteria (1) and (2) above, so long as this Rider remains in effect.

The Rider TOU – Thermal Energy Storage may be attached to this rate.

Monthly Rate:

Rate (E):	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	1.08¢ per kWh, for all kWh	1.08¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.12 per kW	\$12.23 per kW

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Optional Time-Of-Use Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate		
On-Peak	1.67¢ per kWh	2.35¢ per kWh
Off-Peak	(.30)¢ per kWh	.55¢ per kWh
Demand Rate		
On-Peak	\$11.12 per kW	\$12.23 per kW

Off-Peak

\$0.00 per kW

\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.