

MBE/WBE SUMMARY:

Participation goals stated in the original approved compliance plan for the agreement were 19.00% MBE and 15.00% WBE. Participation for the proposed amendment:

NON M/WBE TOTAL - PRIME	\$2,104,843.82	61.77%
URS Corporation, Austin, TX	\$2, 104,843.82	61.77 %
MBE TOTAL – SUBCONSULTANTS	\$997,082.41	29.26%
(MA) CAS Consulting and Services, Inc., Austin, TX (Civil Engineering)	\$982,796.70	28.84%
(MA) Encotech Engineering Consultants, Inc., Austin, TX (Mechanical Engineering, Structural Engineering)	\$14,285.71	0.42%
WBE TOTAL – SUBCONSULTANTS	\$305,809.55	8.97%
(FW) Baer Engineering & Environmental Consulting, Inc., Austin, TX, (Environmental Consulting, Environmental)	\$305,809.55	8.97%

Proposed Overall Participation For The Entire Project, Including This Amendment:**PRIME:**

Non M/WBE	\$5,626,648.12	56.27%
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SUBCONSULTANTS:

MBE	\$3,141,229.98	31.42%
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WBE	\$836,926.65	8.37%
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Non M/WBE	\$394,096.61	3.94%
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TOTAL:	\$9,998,901.37	100.00%
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TOTAL PROPOSED OVERALL PARTICIPATION:

MBE	\$3,141,229.98	31.42%
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WBE	\$836,926.65	8.37%
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Non M/WBE	\$6,020,744.73	60.21%
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TOTAL	\$9,998,901.37	100.00%
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