

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

10/22/09  
Resolution  
Austin Water Utility

TITLE: 102209 RES AWU Land Acq Fan

## DESCRIPTION:

Authorize the acquisition for the South IH 35 Water/Wastewater PMC Project for 4.323 acres of right-of-way, .256 acre slope easement, .047 acre slope easement, .432 acre slope easement and .340 acre waterline easement from land situated in the Santiago Del Valle Grant, Abstract Number 24, Travis County, Texas, located at Capitol View Drive owned by JORGE CHEN LAU AND WEI HONG FAN in the amount not to exceed \$69,509.

## FINANCIAL INFORMATION:

### Water:

Project Name: S IH35 Segment 17 Slaughter Ln Ext at Capitol View Dr  
Fund/Department/Unit 3960 2207 6202

Current Appropriation	\$	696,000.00	
Unencumbered Balance			\$ 400,642.00
Less Outstanding Commitments			0.00
Amount of This Action			<u>(69,509.00)</u>
Remaining Balance	\$		<u>331,133.00</u>

Total Austin Water Utility Funding

\$ 69,509.00

### Utility Finance:

Prepared By: Tom Albin  
Tom Albin, Utility Financial Analyst Senior

Date: 10/8/2009

Reviewed By: Robert A. Butler  
Robert A. Butler, Utility Financial Manager

Date: 10-8-2009

Approved By: Rusty Cobern  
Rusty Cobern, Utility Budget & Finance Manager

Date: 10-8-2009