

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/22/2009
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance accepting \$200,000 in renewal grant funds from the Bureau of Justice Assistance Fiscal Year 2009 Law Enforcement Task Forces Human Trafficking Victims Continuation Program and amending the Fiscal Year 2009-2010 Police Department Operating Budget Special Revenue Fund of Ordinance No 20090914-002 to appropriate \$200,000 for the Austin/Travis County Human Trafficking Task Force.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
F2009 Human Trafficking Task Force Initiative- Supplemental December 1, 2004 to September 30, 2010	\$674,632 *	\$200,000	\$874,632
TOTAL	<u>\$674,632</u>	<u>\$200,000</u>	<u>\$874,632</u>
FTEs	0.00	0.00	0.00

* This was approved in prior years budgets and had been scheduled to end 08/31/2009. APD was not aware that this grant would be supplemented and extended so it was not included in the FY2009-2010 budget.