

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

10/22/2009  
Ordinance  
Health and Human Services

**Subject:** Approve an ordinance authorizing acceptance of \$383,734 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20090914-002 to appropriate \$383,734 for the purpose of refugee health screening and adding 2.0 full time equivalent grant positions.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund Refugee Health Screening 10/01/09 - 09/30/10</b>	\$619,000	\$383,734	\$1,002,734
<b>TOTAL</b>	<u>\$619,000</u>	<u>\$383,734</u>	<u>\$1,002,734</u>
<b>FTES</b>	6.75	2.00	8.75