

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/22/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting of \$1,220,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), COMMUNITY PREPAREDNESS SECTION, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$1,220,000 for the purpose of conducting mass vaccination clinics, administration of vaccine and antiviral, and public education and outreach activities associated with an influenza pandemic within the City of Austin and Travis County.

FINANCIAL INFORMATION:

	Approved Authorization	Impact of this Action	Amended Budget
Special Revenue Fund Public Health Emergency Response (PHER) Grant 9/15/09 - 07/31/10	\$821,000	\$1,220,000	\$2,041,000
TOTAL	\$821,000	\$1,220,000	\$2,041,000
FTEs	6.00	0.00	6.00