



**MEMORANDUM**

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: October 21, 2009

SUBJECT: Fiscal Memo for Item #43

Item #43 on the October 22, 2009 Council Agenda is to approve a resolution directing the City Manager to communicate and work with the State Health and Human Services Commission as model standards for local regulation of certain establishments housing elderly or disabled persons are developed pursuant to H.B. No. 216 of the 81st Texas Legislature, and recommend to council a potential permitting program to regulate such establishments, including a potential interlocal program with Travis County.

No fiscal or staffing impact is anticipated from this item. It is estimated existing staff from the Health and Human Services, Code Compliance and the Law Departments will provide work on this effort, though additional Departments may be added.