



ITEM #46

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: October 21, 2009
SUBJECT: Fiscal Memo for Item #46

Item #46 on the October 22, 2009 Council Agenda, to approve the waiver of certain fees and requirements under City Code Chapter 14-8 for the Bras Across the Bridge event sponsored by Clear Channel Radio and KASE 101 which is to be held Sunday, October 25, 2009, on the Congress Avenue Bridge, will have the following fiscal impact:

Fees Waived (Austin Transportation Department):

\$250 Application Fee
\$76 Safety Inspection Fee
\$33 Sound Permit Fee
\$359 Total Fees Waived

In summary, the total fee waivers for this event are \$359. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$119.67 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$119.67 to her fee waiver allocation budget and Council Member Shade has agreed to apply \$119.66 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.