

## AGENDA



Thursday, October 22, 2009

**Contract and Land Management  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 6**

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**Subject:** Authorize the acquisition for the South IH-35 Water and Wastewater Infrastructure Improvements Program for 4.323 acres of right-of-way, .256 acre slope easement, .047 acre slope easement, .432 acre slope easement and .340 acre waterline easement from land situated in the Santiago Del Valle Grant, Abstract Number 24, Travis County, Texas, located at Capitol View Drive owned by JORGE CHEN LAU AND WEI HONG FAN in the amount not to exceed \$69,509.

**Amount and Source of Funding:** Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Austin Water Utility.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Lauraine Rizer 974-7078; April Thedford 974-7141

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The program will be implemented in two phases. Phase 1 will address immediate needs and Phase 2 will address long-term needs. Water system improvements include a new 20-30 million gallon Pump Station at the existing Pilot Knob reservoir, routing and design of approximately 61,000 linear feet of transmission main in sizes varying from 36-48 inch diameter, and a site evaluation of a new 3-4 million gallon reservoir. Wastewater improvements include various process enhancements to the Onion Creek Package Wastewater Treatment Plant (OCPWWTP), approximately 6,300 linear feet of 54-inch diameter interceptor from the OCPWWTP to an existing 54-inch interceptor, and a routing study for proposed interceptors and the designs of various segments of this interceptor upstream to the OCWWTP. This easement facilitates the construction of the 48" water transmission main.

An independent third party appraisal has established the fair-market value of the proposed right-of-way and easements at \$69,509. The owners have agreed to accept the City of Austin's offer.