

## AGENDA



Thursday, October 22, 2009

**Health and Human Services  
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 20

**Subject:** Approve negotiation and execution of Amendment No. 2 to an agreement with CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC. for Ryan White Part C Early Intervention Services to increase funding by \$21,169, for a total contract amount of \$429,200 for the first 10-month period, with two 12-month renewal options in an amount not to exceed \$489,637 for each renewal term, for a total contact amount not to exceed \$1,408,474.

**Amount and Source of Funding:** Funding is available in the Fiscal Year 2008-2009 Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part C Early Intervention Services program. The grant period is January 1, 2009 to December 31, 2009.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Vince Cobalis, Assistant Director for Human Services, 972-5011, Mark Peppler, HIV Resources Administration Manager, 972-5081, Linda Terry, Agenda Coordinator, 972-5023.

**Prior Council Action:** Council approved a four-month contract with a six month-renewal option and two 12-month renewal options on April 23, 2009. Council approved ordinance accepting increase in grant award on August 20, 2009.

On June 25, 2009, the City's Health and Human Services Department (HHSD) received a revised Notice of Grant Award from the U.S. Department of Health and Human Services (DHHS) for the Ryan White Part C Early Intervention Services Grant approving a \$16,525 carry-over request from the previous grant period. The grant increase was appropriated in the Fiscal Year 2008-2009 budget. The initial Ryan White Part C contract with Central Texas Community Health Centers was authorized for a four-month period, March 1, 2009 through June 30, 2009, in an amount not to exceed \$163,212, with one six-month renewal option for the period July 1, 2009 through December 31, 2009, in an amount not to exceed \$244,819, for a total amount of \$408,031.

In addition to the \$16,525 of carry-over funds, there is \$4,644 of unobligated Part C funds being added to the contract, resulting in a total increase of \$21,169 for the purchase of additional ambulatory outpatient medical care services.

These additional services will be provided through the Central Texas Community Health Center's David Powell Community Health Center, the sole Ryan White Part C provider of these services in the Austin area. All funds will be expended for the provision of the HIV viral load test, which is a laboratory monitoring test required every three to six months for patients prior to and after initiating HIV antiretroviral therapy.

**PERFORMANCE MEASURES:**

HHSD Related Departmental Goal: Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

#### OUTPUT MEASURE

David Powell Community Health Center will provide 212 additional HIV viral load laboratory tests for a total of 664 tests.

#### OUTCOME MEASURE

Seventy-five percent (75%) of clients on antiretroviral therapy will show a decreased or maintained viral load over the course of the grant year.