



ITEM #41

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: November 3, 2009
SUBJECT: Fiscal Memo for Item #41

Item #41 on the November 5, 2009 Council Agenda, to approve the waiver of certain fees for the Homeless Resource Fair sponsored by the Ending Community Homelessness Coalition (ECHO) which is to be held on Saturday, November 14, 2009, at the Pan American Recreation Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):
\$330 Rental Fee (Pan American Recreation Center)
\$240 Staff and Utilities Fees
\$570 Total Fees Waived

In summary, the total fee waivers for this event are \$570. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$190 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$190 to her fee waiver allocation budget and Council Member Cole has agreed to apply \$190 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.