



**MEMORANDUM**

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: November 3, 2009

SUBJECT: Fiscal Memo for Item #40

Item #40 on the November 5, 2009 Council Agenda is to approve a resolution directing the City Manager to work with the Animal Advisory Commission to develop an implementation plan for the Animal Advisory Commission's "Reduce Animal Intake and Increase Live Animal Outcomes" recommendations and to present the implementation plan to Council, on or before March 1, 2010.

This item has no fiscal impact. Staff from the Health and Human Services Department (HHSD) will be able to work on this effort utilizing current staff and resources. Therefore, a budget amendment is not required.