Thursday, November 5, 2009

Parks and Recreation RECOMMENDATION FOR COUNCIL ACTION

Item No. 24

Subject: Authorize negotiation and execution of an Interlocal Agreement with the Austin Independent School District (AISD) for the use of five elementary schools for the Eastside Story after school program for a one -year term beginning on October 1, 2009, in an amount not to exceed \$6,000, with an option to renew for one additional one-year term in an amount not to exceed \$6,000, for a total contract amount not to exceed \$12,000.

Amount and Source of Funding: Funding in the amount of \$6,000 is included in the Fiscal Year 2009-2010 Operating budget of the Parks and Recreation Department. The contract period is for October 1, 2009 through October 1, 2010. Funding for the renewable option is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required

For More Information: Patrick Corona, Division Manager, 974-6727

This Interlocal Agreement is between the Austin Independent School District (AISD) and the City for the use of Andrews Elementary School, located at 6801 Northeast Drive; Blanton Elementary School, located at 5408 Westminister Drive; Campbell Elementary School, located at 2613 Rogers Avenue, Jordan Elementary School, located at 6711 Johnny Morris Road, and Sanchez Elementary School, located at 73 San Marcos Street.

Through previous collaborative efforts, the City has been able to provide, free of charge, the Austin Eastside Story After School Program. The program operates from 2:45 to 6:00 p.m. daily beginning in October and ending in May. During program hours, students are assisted with homework completion and tutoring and are exposed to various enrichment activities such as cultural programs, yoga, tennis, golf, and life skills development.

Under the terms of the agreement, the City will provide financial compensation to AISD in a total amount not to exceed \$6,000 for the initial term for custodial supplies at the selected facilities that will conduct the Parks and Recreation Department's Eastside Story Program.

The term of the agreement is one year, and the parties have an option to renew for one additional one-year term.