

## AGENDA



Thursday, November 5, 2009

**Parks and Recreation  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 23**

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**Subject:** Authorize negotiation and execution of an Interlocal Agreement with the Austin Independent School District (AISD) for the use of Balcones Pool located at 12017 Amhurst Drive and Dick Nichols Pool located at 8011 Beckett.

**Amount and Source of Funding:** Funding is available from the Austin Independent School District.

**For More Information:** Tom Nelson, Division Manager, 974-9337

**Prior Council Action:** A reduced rental rate for the Austin Independent School District ( AISD) has been approved by Council for the current Fiscal Year 2009-2010 fee schedule.

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This Interlocal Agreement establishes a contract between the Austin Independent School District (AISD) and the City of Austin for the use of Balcones Pool, located at 12017 Amhurst Dr. and Dick Nichols Pool, located at 8011 Beckett.

Through previous collaborative efforts, and a monetary contribution of \$49,500 from AISD, the City of Austin has been able to provide outdoor heated pools for both students and the general public to enjoy during the winter months.

AISD's monetary contribution provided necessary upgrades (installation of heaters) to Dick Nichols and Balcones Pool to operate those facilities.

Approval of this agreement will give AISD a defined rental time period that they will receive the Council approved AISD reduced, hourly, rental rate.

Under the terms of the agreement AISD will be pay current rental fees as outlined in the FY 2009-2010 approved fee schedule as they have since FY 2005-2006. The remaining six years, AISD will continue to pay the approved AISD reduced rate as established during the annual budget adoption.

Thus, this agreement would be established for the 2009 -2010 school year and remain in effect until August 2016. At the end of this time frame AISD will be required to pay full rental price.