

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

5-Nov-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation Department

DESCRIPTION: Authorize negotiation and execution of a professional services agreement with the recommended firm, KIMLEY-HORN AND ASSOCIATES, INC., Irving, TX to provide planning services for the Austin Strategic Mobility Plan in an amount not to exceed \$1,000,000.

FINANCIAL INFORMATION:

Project Name:	Austin Mobility Plan
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Capital Metro Quarter Cent Program
Fund/Dept/Unit:	8581-2507-9452

Total Current Appropriation	\$5,586,000.00
Unencumbered Balance	\$4,185,916.00
Amount of this Action	<u>(\$1,000,000.00)</u>
Estimated Available	<u><u>\$3,185,916.00</u></u>

Financial Approval: V. Susan Cox

Date: October 29, 2009