



**ITEM #72**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** November 17, 2009  
**SUBJECT:** Fiscal Memo for Item #72

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Item #72 on the November 19, 2009 Council Agenda, to approve the waiver of certain fees and requirements under Chapter 14-8 of the City Code for the 2009 Children Giving to Children Parade sponsored by Chuy's Restaurant which will be held on Saturday, November 28, 2009, taking place along Congress Avenue, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$1,400 Rental Fee (Waterloo Park)

\$1,400 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,400. Additionally, the refundable deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$500 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$250 to her fee waiver allocation budget, Council Member Shade has agreed to apply \$200 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$100 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$100 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.